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# MARYSVILLE FIRE DISTRICT

## 2012 ANNUAL REPORT

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# MARYSVILLE FIRE DISTRICT

1094 Cedar Avenue • Marysville, WA 98270

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With great pleasure, and on behalf of all Marysville Fire District personnel, I present the 2012 Annual Report to the Board of Directors, City Council, and community members. This report will illustrate the hard work, time, and commitment of all District members. I hope you find the statistics informative and useful.

Despite the ongoing economic challenges, the District continues to move forward with technological advances designed to improve efficiencies. The District installed mobile data computers (MDC's) in all fire and EMS vehicles. With further development of a new countywide commuter aided dispatch system, the MDC's will be essential to tracking and dispatching of appropriate fire and EMS apparatus. Additionally, the pre-incident site plans can be converted to an electronic format.

Through the efforts of several staff members, we successfully obtained a total of \$568,580 in Federal Emergency Management Agency grants. We received \$546,000 over a two year period for the Staffing for Adequate Fire and Emergency Response Act (SAFER) grant. This grant allowed the District to rehire the three previously eliminated Firefighter position. Additionally, we received a grant for \$15,000 which was used to purchase a self contained breathing apparatus repair and testing bench. Also, we received \$7,500 to purchase smoke alarms.

The District was able to send Firefighter Tristan Brenner to paramedic training at Harborview Medical Center in Seattle. Tristan began the course in October 2012 and we look forward to him returning as a certified paramedic in July of 2013.

The District was pleased to announce the individual and organizational accomplishment of Battalion Chief Scott Goodale. Battalion Chief Goodale successfully completed the four year program to receive the National Fire Academy certification of Executive Fire Officer.

As you will note from the information contained within the annual report, your fire department does more than just respond to fire calls. The District is a multi-faceted agency charged with protecting the lives and property of the citizens and visitors to our community. These services are provided with the dedication and talents of all District personnel. On behalf of the entire staff, I would like to thank the Board of Directors for their continued support.

Sincerely,

A handwritten signature in black ink that reads "Greg Corn".

Greg Corn, Fire Chief





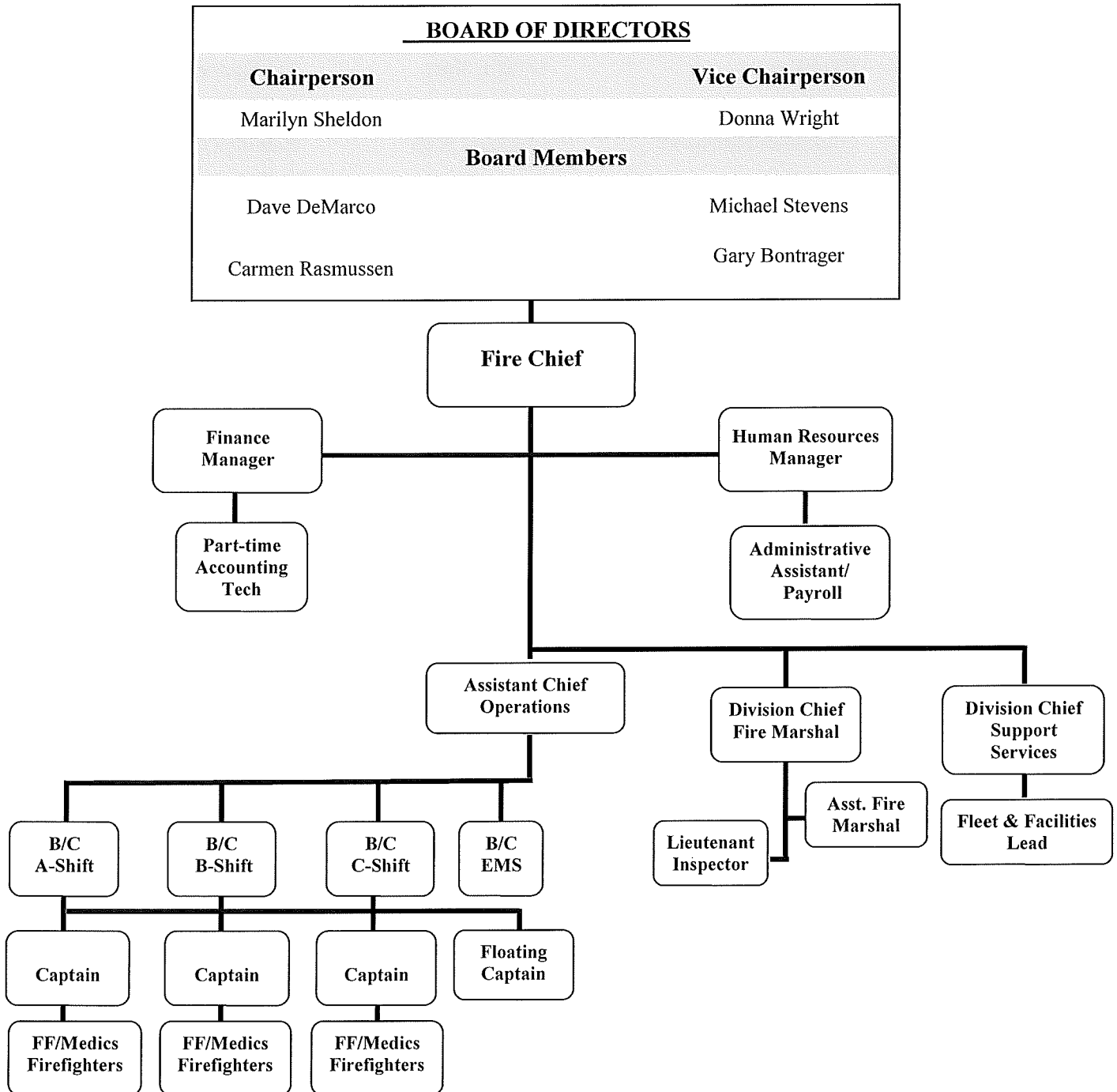
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# Organizational Chart





# Personnel

Allen, Corbin	Firefighter	Fennell, Dave	Firefighter
Allen, Daniel	Firefighter	Furness, Todd	Captain
Bailey, Basil	Firefighter	Gilbert, John	Firefighter
Ballif, Joseph	Firefighter	Glasson, Jonathan	Firefighter
Bennett, Russ	Firefighter/Paramedic	Goodale, Scott	Battalion Chief
Bertsch, Thomas	Firefighter	Green, Darren	Captain
Bilow, Jeff	Captain	Gronemyer, Brien	Firefighter
Bonner, Chad	Firefighter	Gunn, Tim	Firefighter
Bonner, Steve	Paramedic/Acting Captain	Hageman, Dan	Firefighter
Bonnifield, Michael	Firefighter	Hale, Chad	Captain
Bontrager, Aaron	Firefighter	Hamblin, Cody	Firefighter
Bottin, Tyler	Firefighter	Hansen, Erik	Firefighter
Boyd, Evan	Firefighter	Hardwick, Ryan	Firefighter
Brenner, Tristan	Firefighter	Harrott, Christopher	Firefighter
Brooke, Cody	Firefighter/Paramedic	Hartsig, David	Firefighter
Brough, Paul	Firefighter/Paramedic	Haugen, Kelsey	Accounting Technician
Brown, Keoni	Firefighter	Hopp, Ryan	Firefighter
Burlingame, David	Firefighter	Huizenga, Jason	Firefighter
Campbell, Matthew	Captain	Jesus, Richard	Captain/Paramedic
Carlson, Brent	Firefighter/Paramedic	Johnson, Kevin	Firefighter/Paramedic
Carver, Susan	Firefighter	Kragseth, Sonia	Firefighter
Cole, Jeff	Battalion Chief	Kruse, Roger	Captain
Colmore, Russell	Paramedic	Kuehn, Jacob	Firefighter
Cook, Mark	Firefighter/Acting Captain	LaMascus, Ron	Firefighter/Paramedic
Corn, Greg	Fire Chief	Lewis, Carl	Firefighter
Crandall, Chad	Firefighter	Lewis, Michael	Firefighter/Paramedic
DeBoer, Kevin	Firefighter	Longspaugh, Krista	Firefighter
Dickerson, Brandon	Firefighter	Lont, Kyle	Firefighter
Dormaier, Tyler	Firefighter	Magee, Bob	Captain/Acting BC
Droke, Cal	Captain/Acting BC	Maloney, Thomas	Fire Marshal
Eagle, Samuel	Firefighter/Acting Captain	Matsumura, Terry	Battalion Chief/MSO
Elander, Forest	Firefighter	McFalls, Martin	Assistant Chief
Elsworth, Grant	Firefighter	McGhee, Don	Lieutenant Inspector
Elvrom, Sandra	Admin Assistant/Payroll	McGowan, Tobin	Firefighter
Erbe, Christopher	Firefighter	Merkley, Brian	Firefighter
Farnes, Joshua	Fleet & Facilities Lead	Merseal, Nathanael	Firefighter

# Personnel

Miller, Darlene	Firefighter	Strittmatter, Jeramie	Firefighter/Paramedic
Milless, Craig	Firefighter/Paramedic	Swobody, Eric	Captain/Acting BC
Milless, John	Captain	Swobody, Ryan	Firefighter
Mizell, James	Firefighter	Taylor, Keith	Captain
Morton, Ronnie	Firefighter	Tobin, Michael	Firefighter
Mullen, John	Firefighter	Trueax, Trevor	Firefighter/Paramedic
Murdoch, Courtney	Firefighter	Tucker, Jason	Captain
Nelson, Larry	Captain	Tucker, Jeff	Firefighter
Nelson, Victor	Firefighter	Tucker, Rex	Battalion Chief
Neuhoff, Darryl	Deputy Chief	VanBeek, David	Assistant Fire Marshal
Neyens, Steve	Firefighter	Vander Veen, Andrew	Firefighter
Olsen, Joshua	Firefighter	Vargas, Steven	Firefighter
Pedersen, Don	Firefighter	Walbridge, Craig	Firefighter/Paramedic
Pester, Noah	Firefighter/Paramedic	Watkin, Hallan	Firefighter
Piazzzi, Mirco	Firefighter/Paramedic	West, Austin	Firefighter
Pierce, Shayne	Firefighter	Wilson, Dustin	Firefighter
Reece, Chelsie	Finance Manager	Williamson, Ricky	Firefighter
Rettinghouse, Ryan	Firefighter	Woolcock, Patrick	Firefighter/Paramedic
Ruijters, Max	Firefighter	Work, Michael	Firefighter
Ryan, Patrick	Firefighter		
Savage, Anthony	Firefighter		
Savage, Joyce	Human Resources Manager		
Sawdon, Mark, Jr.	Firefighter/Paramedic		
Schoenborn, Justin	Firefighter		
Schoonover, Jason	Captain/Acting BC		
Schroeder, Kevin	Firefighter/Paramedic		
Schwartz, Dan	Firefighter/Paramedic		
Shelton, Dean	Captain/Paramedic		
Siegert, Ty	Captain		
Skagen, Christopher	Firefighter		
Smith, Kelley	Firefighter		
Songhurst, Kate	Firefighter/Paramedic		
Soper, Aaron	Captain/Acting BC		
Stakhnyuk, Pavel	Firefighter		

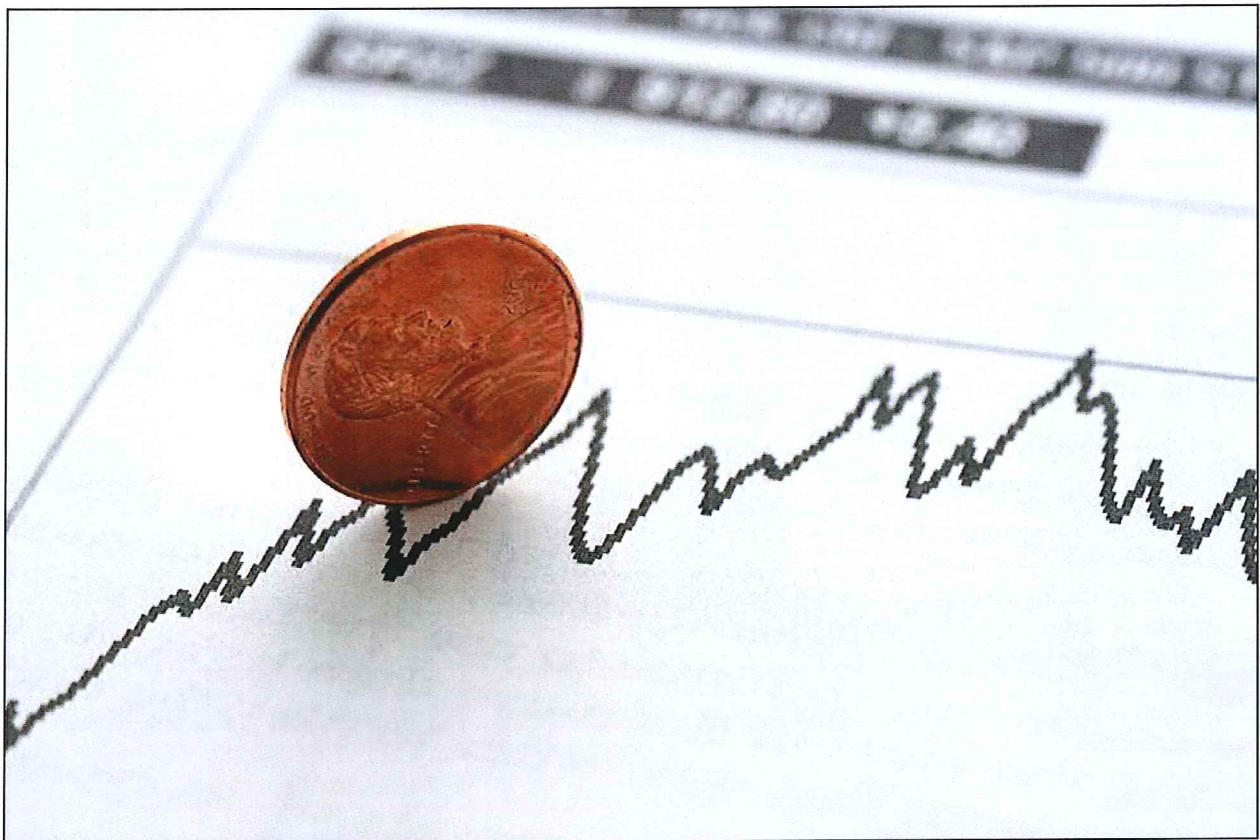
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# CHAPTER 1:

## BUDGET & FINANCE

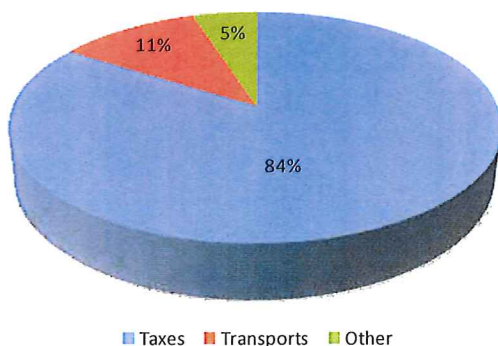
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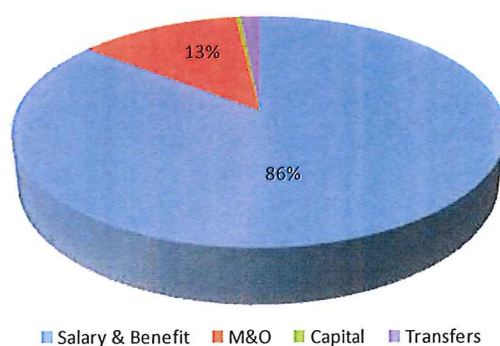
## MFD Expense Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ 12,169,764.83	\$ 13,008,014.22	\$ 13,008,014.22	\$ -
<b>Resources (Inflows):</b>				
City of Marysville Contract	9,530,620.00	9,538,950.94	9,538,950.90	(0.04)
Fire District #12 Contract	3,025,202.00	3,006,376.85	3,006,376.80	(0.05)
Quilceda Village Contract	217,000.00	449,358.74	449,358.74	-
Tulalip Tribes Contract	8,208.27	14,696.80	14,696.80	-
Tulalip Gaming Impact Funds	45,000.00	45,000.00	45,000.00	-
District 15 ALS Service Contract	23,000.00	30,850.00	30,850.00	-
Public Schools	3,500.00	3,500.00	2,410.72	(1,089.28)
Sno-Isle Library	1,500.00	1,500.00	1,832.60	332.60
Grants - Federal & Local	1,500.00	22,621.86	18,544.84	(4,077.02)
Grants - SAFER Only	-	43,861.00	43,861.38	0.38
Rental Income	4,500.00	12,840.00	13,576.80	736.80
Service Fees	2,500.00	300.00	300.00	-
Private Donations	-	4,300.00	26,612.97	22,312.97
Miscellaneous	10,000.00	24,000.00	34,906.78	10,906.78
Investment Interest	119,400.00	85,000.00	119,443.21	34,443.21
Enterprise Revenue Transfer In	500.00	160.00	159.31	(0.69)
Ambulance Transport Revenues	1,600,000.00	1,600,000.00	1,625,202.36	25,202.36
<b>Amounts Available for Appropriations</b>	<b>26,762,195.10</b>	<b>27,891,330.41</b>	<b>27,980,098.43</b>	<b>88,768.02</b>
<b>Charges to Appropriation (Outflows):</b>				
Government Services	125,500.00	125,500.00	100,295.86	25,204.14
Administration	1,454,500.00	1,454,500.00	1,242,485.99	212,014.01
Fire Suppression	6,778,200.00	6,778,200.00	6,767,465.82	10,734.18
Emergency Medical Services	3,189,406.00	3,189,406.00	3,059,352.42	130,053.58
Special Operations	3,600.00	3,600.00	1,049.64	2,550.36
Fire Prevention/Public Relations	465,500.00	465,500.00	414,073.90	51,426.10
Training	68,100.00	68,100.00	54,745.26	13,354.74
Health/Safety	18,050.00	18,050.00	13,254.54	4,795.46
Support Services	1,554,950.00	1,554,950.00	1,375,289.29	179,660.71
General Capital Outlay	28,000.00	28,000.00	13,471.80	14,528.20
Federal Grant Expenditures	23,800.00	23,800.00	14,350.38	9,449.62
Tribal Gaming Impact	45,000.00	45,000.00	37,298.63	7,701.37
Transfer Out - Reserve Fund	100,000.00	100,000.00	100,000.00	-
Transfer Out - Apparatus Fund	100,000.00	100,000.00	100,000.00	-
<b>Total Charges to Appropriations</b>	<b>13,954,606.00</b>	<b>13,954,606.00</b>	<b>13,293,133.53</b>	<b>661,472.47</b>
Other Non-Revenues	-	-	1,068.99	1,068.99
Other Non-Expenditures	-	-	(1,069.81)	(1,069.81)
<b>Ending Fund Balance</b>	<b>\$ 12,807,589.10</b>	<b>\$ 13,936,724.41</b>	<b>\$ 14,686,964.08</b>	<b>\$ 750,239.67</b>

Revenues By Type



Expenses By Type



## MFD Reserve Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ 1,258,261.04	\$ 1,283,687.36	\$ 1,283,687.36	\$ -
<b>Resources (Inflows):</b>				
WCA Ambulance Collections	8,500.00	14,500.00	15,278.75	778.75
Transfer In - MFD Expense	100,000.00	100,000.00	100,000.00	-
Investment Interest	12,850.00	9,000.00	11,882.97	2,882.97
<b>Amounts Available for Appropriations</b>	<b>1,379,611.04</b>	<b>1,407,187.36</b>	<b>1,410,849.08</b>	<b>3,661.72</b>
<b>Charges to Appropriation (Outflows):</b>				
Transfer Out - MFD Debt Service	127,663.00	127,663.00	127,662.50	0.50
Mobile Data Computers	12,000.00	12,000.00	9,901.67	2,098.33
<b>Total Charges to Appropriations</b>	<b>139,663.00</b>	<b>139,663.00</b>	<b>137,564.17</b>	<b>2,098.83</b>
<b>Ending Fund Balance</b>	<b>\$ 1,239,948.04</b>	<b>\$ 1,267,524.36</b>	<b>\$ 1,273,284.91</b>	<b>\$ 5,760.55</b>

## MFD Debt Service Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ -	\$ -	\$ -	\$ -
<b>Resources (Inflows):</b>				
Transfer In - MFD Reserve	127,663.00	127,663.00	127,662.50	(0.50)
<b>Amounts Available for Appropriations</b>	<b>127,663.00</b>	<b>127,663.00</b>	<b>127,662.50</b>	<b>(0.50)</b>
<b>Charges to Appropriation (Outflows):</b>				
LOCAL Debt Redemption - Principal	120,000.00	120,000.00	120,000.00	-
LOCAL Debt Redemption - Interest	7,663.00	7,663.00	7,662.50	0.50
<b>Total Charges to Appropriations</b>	<b>127,663.00</b>	<b>127,663.00</b>	<b>127,662.50</b>	<b>0.50</b>
<b>Ending Fund Balance</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

## MFD Apparatus Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ 317,162.60	\$ 317,936.80	\$ 317,936.80	\$ -
<b>Resources (Inflows):</b>				
Transfer In - MFD Expense	100,000.00	100,000.00	100,000.00	-
Investment Interest	3,150.00	2,200.00	2,704.84	504.84
<b>Amounts Available for Appropriations</b>	<b>420,312.60</b>	<b>420,136.80</b>	<b>420,641.64</b>	<b>504.84</b>
<b>Charges to Appropriation (Outflows):</b>				
<b>Total Charges to Appropriations</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Ending Fund Balance</b>	<b>\$ 420,312.60</b>	<b>\$ 420,136.80</b>	<b>\$ 420,641.64</b>	<b>\$ 504.84</b>



## MFD Enterprise Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ 15,009.71	\$ 15,002.56	\$ 15,002.56	\$ -
<b>Resources (Inflows):</b>				
Mechanical Services	1,500.00	138.75	138.75	-
Sales Tax Collections	150.00	-	-	-
Investment Interest	10.00	20.00	18.00	(2.00)
<b>Amounts Available for Appropriations</b>	<b>16,669.71</b>	<b>15,161.31</b>	<b>15,159.31</b>	<b>(2.00)</b>
<b>Charges to Appropriation (Outflows):</b>				
Parts & Contracted Repair	800.00	800.00	-	800.00
Sales Tax Collections	150.00	150.00	-	150.00
Transfer Out - MFD Expense	719.71	719.71	159.31	560.40
<b>Total Charges to Appropriations</b>	<b>1,669.71</b>	<b>1,669.71</b>	<b>159.31</b>	<b>1,510.40</b>
<b>Ending Fund Balance</b>	<b>\$ 15,000.00</b>	<b>\$ 13,491.60</b>	<b>\$ 15,000.00</b>	<b>\$ 1,508.40</b>

## District 12 Expense Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ 1,635,270.33	\$ 1,708,650.17	\$ 1,708,650.17	\$ -
<b>Resources (Inflows):</b>				
Regular Property Tax Levy	2,265,897.00	2,251,822.84	2,247,244.53	(4,578.31)
EMS Property Tax Levy	759,305.00	754,554.01	756,944.05	2,390.04
Private Harvest Tax	250.00	370.00	408.50	38.50
Leasehold Excise Tax	250.00	600.00	743.82	143.82
Sale of Capital Assets	-	33,500.00	33,500.00	-
Investment Interest	6,900.00	7,500.00	9,250.94	1,750.94
<b>Amounts Available for Appropriations</b>	<b>4,667,872.33</b>	<b>4,756,997.02</b>	<b>4,756,742.01</b>	<b>(255.01)</b>
<b>Charges to Appropriation (Outflows):</b>				
Fire District 12 Contract - MFD	3,025,202.00	3,025,202.00	3,006,376.80	18,825.20
Unanticipated Legislative Exp.	10,000.00	10,000.00	1,180.00	8,820.00
Snohomish County Financial Services	150.00	150.00	129.87	20.13
Election Expenditures	11,000.00	11,000.00	-	11,000.00
Property Assessments - Surface Water	880.00	880.00	690.27	189.73
Interest on Refunded Taxes	600.00	600.00	548.94	51.06
<b>Total Charges to Appropriations</b>	<b>3,047,832.00</b>	<b>3,047,832.00</b>	<b>3,008,925.88</b>	<b>38,906.12</b>
<b>Ending Fund Balance</b>	<b>\$ 1,620,040.33</b>	<b>\$ 1,709,165.02</b>	<b>\$ 1,747,816.13</b>	<b>\$ 38,651.11</b>

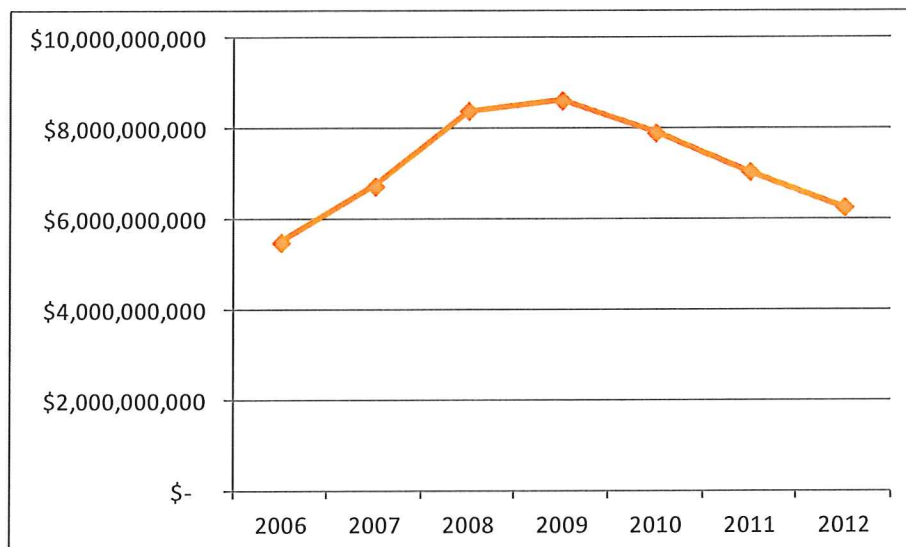
District 12 Reserve Fund—Budgetary Comparison Statement

	Budget Amounts		Actual Amounts	Variance with Final Budget Positive (Negative)
	Original	Final		
Beginning Fund Balance	\$ 445,705.53	\$ 446,962.39	\$ 446,962.39	\$ -
<b>Resources (Inflows):</b>				
Investment Interest	4,390.00	3,500.00	4,166.91	666.91
Amounts Available for Appropriations	450,095.53	450,462.39	451,129.30	666.91
<b>Charges to Appropriation (Outflows):</b>				
				-
Total Charges to Appropriations	-	-	-	-
Ending Fund Balance	\$ 450,095.53	\$ 450,462.39	\$ 451,129.30	\$ 666.91

2006—2012 Marysville Fire District Assessed Values & Tax Collections

Year	Assessed Value	Tax Collections
2006	\$ 5,502,276,156	\$ 7,317,731
2007	\$ 6,739,836,224	\$ 10,518,095
2008	\$ 8,403,319,656	\$ 12,104,939
2009	\$ 8,628,310,804	\$ 13,335,553
2010	\$ 7,913,631,255	\$ 13,319,839
2011	\$ 7,059,066,702	\$ 13,372,872
2012	\$ 6,274,637,096	\$ 12,545,328

6 Year Assessed Value Trend



**MARYSVILLE FIRE DISTRICT**  
**FUND RESOURCES AND USES ARISING FROM CASH TRANSACTIONS**  
For The Year Ended December 31, 2012

BARS CODE		Total for All Funds	Current Expense 001	Debt Service 201	Capital Projects 301
Beginning Cash and Investments:					
30810	Reserved	-	-	-	-
30880	Unreserved	14,705,236	13,103,612	-	1,601,624
38880/58880	Prior Period Adjustments, net	-	-	-	-
Operating Revenues:					
310	Taxes	-	-	-	-
320	Licenses and Permits	-	-	-	-
330	Intergovernmental Revenues	13,163,262	13,163,262	-	-
340	Charges for Goods and Services	1,574,101	1,558,822	-	15,279
350	Fines and Forfeits	-	-	-	-
360	Miscellaneous Revenues	174,868	160,281	-	14,588
Total Operating Revenues		14,912,231	14,882,365	-	29,867
Operating Expenditures:					
510	General Government Services	99,135	99,135	-	-
520	Public Safety	12,951,451	12,951,451	-	-
530	Utilities	-	-	-	-
540	Transportation	-	-	-	-
550	Natural and Economic Environment	-	-	-	-
560	Social Services	-	-	-	-
570	Culture and Recreation	-	-	-	-
598	Other Operating Expenditures	-	-	-	-
Total Operating Expenditures		13,050,586	13,050,586	-	-
Net Operating Increase (Decrease)		1,861,645	1,831,778	-	29,867
Nonoperating Revenues:					
391-393	Debt Proceeds	-	-	-	-
370,380,395,398	Other Financing Sources	17,982	17,982	-	-
397	Transfers - In	327,663	-	127,663	200,000
Total Nonoperating Revenues		345,644	17,982	127,663	200,000
Nonoperating Expenditures:					
591-593	Debt Service	127,663	-	127,663	-
594-595	Capital Expenditures	51,288	41,386	-	9,902
580,596,599	Other Financing Uses	2,462	2,462	-	-
597	Transfers - Out	327,663	200,000	-	127,663
Total Nonoperating Expenditures		509,075	243,849	127,663	137,564
Increase (Decrease) in Cash and Investments:		1,698,214	1,605,911	-	92,302
Ending Cash and Investments:					
50810	Reserved	-	-	-	-
50880	Unreserved	16,403,450	14,709,523	-	1,693,927

The Accompanying Notes Are An Integral Part Of This Statement

\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.



Notes to Financial Statements  
Marysville Fire District  
Period Ending December 31, 2012

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Marysville Fire District is an interlocal agency formed through a contractual agreement between Snohomish County Fire District 12 and the City of Marysville that provides fire protection and emergency medical services to the general public and is supported primarily through intergovernmental service revenues. The interlocal agency was ratified on January 1, 1992, and operates under Chapter 52 RCW and other laws of the state of Washington applicable to fire districts.

**a. Fund Accounting**

The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. Each fund is accounted for with a separate set of single-entry accounts that comprises its cash, investments, revenues and expenditures, as appropriate. The District's resources are allocated to and accounted for in individual funds depending on their intended purpose. The following are the fund types used by the District:

**GOVERNMENTAL FUND TYPES:**

**General (Current Expense) Fund**

This fund is the primary operating fund of the District. It accounts for all financial resources except those required or elected to be accounted for in another fund.

**Debt Service Fund**

This fund accounts for the accumulation of resources to pay principal, interest and related costs on general long-term debt.

**Capital Project Funds**

These funds account for financial resources that are designated for the acquisition or construction of general government capital projects.

**b. Basis of Accounting**

Marysville Fire District reports financial activity using the revenue and expenditure classifications, statements and schedules contained in the *Cash Basis Budgeting Accounting and Reporting System* (BARS) manual. This basis of accounting and reporting is an other comprehensive basis of accounting (OCBOA) that is prescribed by the State Auditor's Office under the authority of Washington State law, Chapter 43.09 RCW.

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Revenues are recognized only when cash is received and expenditures are recognized when paid. As allowed by the Snohomish County Treasurer, the

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\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.

District utilizes a 20-day open period to satisfy obligations incurred during the previous reporting period.

Purchases of capital assets are expensed during the year of acquisition. There is no capitalization of capital assets, nor allocation of depreciation expense. Inventory is expensed when purchased.

**a. Cash**

It is the District's policy to invest all temporary cash surpluses. The amount is included on the statement of resources and uses arising from cash transactions as cash and investments.

**b. Deposits**

The District's deposits and certificates of deposit are covered by The Federal Deposit Insurance Corporation and/or the Washington Public Deposit Protection Commission.

**c. Capital Assets**

Capital assets are assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. The capital assets of the Marysville Fire District are recorded as expenditures when purchased.

**d. Compensated Absences**

Vacation pay may be accumulated up to 500 hours and is payable upon separation or retirement. At December 31, 2012, the District's estimated liability for vacation pay was \$1,459,946.

Sick leave may accumulate up to 1040 hours for 40-hour per week employees, and 1440 hours for 24-hour shift employees. At retirement or separation from service, each employee with ten or more years of fulltime service with the District shall be entitled to have his/her accumulated and unused sick leave cashed out at his/her current rate of pay in accordance with the schedule below:

<u>Years of Service</u>	<u>Cash Out</u>
10-19 years	15%
20-25 years	20%
25+ years	30%

Exception: (1) Any employee who passes away shall qualify for sick leave cash out at thirty percent (30%) of the total sick leave bank accumulated regardless of years of service and the said funds shall be distributed to the employee's beneficiary; (2) Employees that are terminated for cause shall not be entitled to the sick leave cash out benefit.

At December 31, 2012, the District's estimated liability for sick leave pay was \$ 441,681.

**NOTE 2 – BUDGETS**

The Marysville Fire District adopts annual appropriated budgets for Current Expense 001, Enterprise 002, Debt Service 201, Reserve/Capital 301, Apparatus Replacement 302 funds. These budgets are

\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.

appropriated at the fund level. The budget constitutes the legal authority for expenditures at that level. Annual appropriations for these funds lapse at the end of the District's 20-day open period after the fiscal year end.

Annual appropriated budgets are adopted on the same basis of accounting as used for financial reporting.

The appropriated and actual expenditures for the legally adopted budgets were as follows:

Fund	Final Appropriated Amounts	Actual Expenditures	Variance
Current Expense 001	\$13,954,606	\$13,294,203	\$660,403
Enterprise 002	\$1,670	\$159	\$1,511
Debt Service 201	\$127,663	\$127,663	\$0
Reserve/Capital 301	\$139,663	\$137,564	\$2,099
Apparatus Replacement 302	\$0	\$0	\$0

**NOTE 3 – PROPERTY TAXES**

Marysville Fire District does not have the statutory authority to levy or collect property taxes. However, the intergovernmental service revenues which fund the District are derived from property taxes collected by the City of Marysville and Snohomish County Fire District No. 12.

**NOTE 4 – INVESTMENTS**

The Marysville Fire District investments are held by the Snohomish County Treasurer as its agent in the District's name. Investments by type at December 31, 2012, were as follows:

<u>Type of Investment</u>	<u>Balance</u>
State Pool / MFD	\$ 1,510,890
County Pool / MFD	\$ 14,870,000
Total	<u>\$ 16,380,890</u>

**NOTE 5 – DEBT SERVICE REQUIREMENTS**

The accompanying Schedule of Long-Term Liabilities (09) provides more details of the outstanding debt and liabilities of the District and summarizes the District's debt transactions for year ended December 31, 2012.

The debt service requirements for general obligation bonds, revenue bonds and other debt, including both principle and interest, are as follows:

\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.

	General Obligation Debt	Revenue Debt	Other Debt	Total Debt
2012	\$127,663			\$127,663
2013	\$129,063			\$129,063
TOTALS	\$256,726			\$256,726

**NOTE 6 – PENSION PLANS**

Substantially all of the Marysville Fire District's full-time and qualifying part-time employees participate in the LEOFF I, LEOFF II, PERS II, or PERS III plans administered by the Washington State Department of Retirement Systems, under cost-sharing multiple-employer public employee defined benefit and defined contribution retirement plans. Actuarial information is on a system-wide basis and is not considered pertinent to the District's financial statements. Contributions to the systems by both employee and employer are based upon gross wages covered by plan benefits.

Historical trend or other information regarding each plan is presented in the Washington State Department of Retirement Systems annual financial report. A copy of this report may be obtained by writing to:

Department of Retirement Systems  
Communications Unit  
P.O. Box 48380  
Olympia, WA 98504-8380

**NOTE 7 - OTHER DISCLOSURES**

**MARYSVILLE FIRE DISTRICT INTERLOCAL AGREEMENT (JOINT COOPERATIVE)**

Effective January 1, 1992, Snohomish County Fire District 12 entered into an interlocal agreement with the City of Marysville to create the Marysville Fire District, an interlocal agency which operates under Chapter 52 RCW and other laws of the state of Washington applicable to fire districts. Marysville Fire District is governed by a six member Board of Directors consisting of three Fire District 12 Commissioners and three appointed City of Marysville Council members. All property taxes levied by Fire District 12 are disbursed to Marysville Fire District in equal monthly installments. Financial contribution by the City of Marysville is an amount equal to the Regular and EMS Levy rates for property taxes assessed by Fire District 12 multiplied by the total assessed value of taxable properties located within the City limits, including new construction and utilities, calculated on the same basis as Fire District 12. This contribution is paid to Marysville Fire District in equal monthly installments. Financial contribution for year ended December 31, 2012 is as follows:

<u>Agency</u>	<u>Contribution</u>
Snohomish County Fire District 12	\$ 3,006,377
City of Marysville	\$ 9,538,951
Total	\$ 12,545,328

\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.

#### ADDITIONAL BANK ACCOUNTS

- Deposit In Transit Account

The District holds a Bank of America checking account to facilitate timely deposits in accordance with RCW 43.09.240. All deposits into this account are transferred to the Snohomish County Treasurer within 24 hours of the deposit (or the next business day for holidays and weekends) and appropriated into the respective District funds. A balance of approximately \$300 is maintained to accommodate account fees and supply charges. The reconciled balance of this account as of December 31, 2012, is \$172. This amount has been accounted for in Fund 001.

- Petty Cash and Travel Accounts

The District holds two separate Union Bank checking accounts for Petty Cash and Travel purposes with a combined maximum balance of \$4,000. The reconciled balance of both accounts as of December 31, 2012, is \$3,787. This amount has been accounted for in Fund 001.

- Ambulance Billing Account

The District holds a Bank of America checking account for the weekly deposit of ambulance billing revenues collected by our contracted medical billing agency, Systems Design West, LLC. This agency is only granted depository authority to the above noted account. Each month the District withdraws all funds in excess of \$3,600 and deposits them into Fund 001. The reconciled balance of this account as of December 31, 2012, is \$3,600. This amount has been accounted for in Fund 001.

#### OPEB

The Marysville Fire District has a commitment to pay for post employment benefits for employees that belong to LOEFF 1. These benefits include insurance premiums and uninsured claim liabilities for medical, dental, vision, and long term (nursing) care. Three (3) retirees received benefits during the year and \$53,851 was paid out for those benefits during the year ended December 31, 2012. Also included in that amount is the long term care insurance premium for one (1) active LEOFF 1 member.

**SNOHOMISH COUNTY FIRE DISTRICT 12**
**FUND RESOURCES AND USES ARISING FROM CASH TRANSACTIONS**

For The Year Ended December 31, 2012

BARS CODE		001 Current Expense
Beginning Cash and Investments:		
30810	Reserved	112,162
30880	Unreserved	2,043,450
38880/58880	Prior Period Adjustments, net	
Operating Revenues:		
310	Taxes	3,005,341
320	Licenses and Permits	-
330	Intergovernmental Revenues	-
340	Charges for Goods and Services	-
350	Fines and Forfeits	-
360	Miscellaneous Revenues	13,418
Total Operating Revenues		3,018,759
Operating Expenditures:		
510	General Government Services	2,549
520	Public Safety	-
530	Utilities	-
540	Transportation	-
550	Natural and Economic Environment	-
560	Social Services	-
570	Culture and Recreation	-
598	Other Operating Expenditures	3,006,377
Total Operating Expenditures		3,008,926
Net Operating Increase (Decrease)		9,833
Nonoperating Revenues:		
391-393	Debt Proceeds	-
370,380,395,398	Other Financing Sources	33,500
397	Transfers - In	-
Total Nonoperating Revenues		33,500
Nonoperating Expenditures:		
591-593	Debt Service	-
594-595	Capital Expenditures	-
580,596,599	Other Financing Uses	-
597	Transfers - Out	-
Total Nonoperating Expenditures		-
Increase (Decrease) in Cash and Investments:		43,333
Ending Cash and Investments:		
50810	Reserved	114,552
50880	Unreserved	2,084,393

The Accompanying Notes Are An Integral Part Of This Statement

\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.



Notes to Financial Statements  
Snohomish County Fire District 12  
Period Ending December 31, 2012

**NOTE 1 – SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

The Snohomish County Fire District 12 is a special purpose government that provides fire protection and emergency medical services to the general public and is supported primarily through property taxes. The District was incorporated in 1952 and operates under Chapter 52 RCW and other laws of the state of Washington applicable to fire districts.

**A. Fund Accounting**

The accounts of the District are organized on the basis of funds, each of which is considered a separate accounting entity. Each fund is accounted for with a separate set of single-entry accounts that comprises its cash, investments, revenues and expenditures, as appropriate. The District's resources are allocated to and accounted for in individual funds depending on their intended purpose. The following are the fund types used by the District:

GOVERNMENTAL FUND TYPES:

**General (Current Expense) Fund**

This fund is the primary operating fund of the District. It accounts for all financial resources except those required or elected to be accounted for in another fund.

**B. Basis of Accounting**

The Snohomish County Fire District 12 reports financial activity using the revenue and expenditure classifications, statements and schedules contained in the *Cash Basis Budgeting Accounting and Reporting System* (BARS) manual. This basis of accounting and reporting is an other comprehensive basis of accounting (OCBOA) that is prescribed by the State Auditor's Office under the authority of Washington State law, Chapter 43.09 RCW.

Basis of accounting refers to when revenues and expenditures are recognized in the accounts and reported in the financial statements. Revenues are recognized only when cash is received and expenditures are recognized when paid. As allowed by the Snohomish County Treasurer, the District utilizes a 20-day open period to satisfy obligations incurred during the previous reporting period.

Purchases of capital assets are expensed during the year of acquisition. There is no capitalization of capital assets, nor allocation of depreciation expense. Inventory is expensed when purchased.

**C. Cash**

It is the District's policy to invest all temporary cash surpluses. The amount is included on the statement of fund resources and uses arising from cash transactions as cash and investments.

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**A. Deposits**

The District's deposits and certificates of deposit are covered by The Federal Deposit Insurance Corporation and/or the Washington Public Deposit Protection Commission.

**B. Capital Assets**

Capital assets are assets with an initial individual cost of more than \$5,000 and an estimated useful life in excess of one year. The capital assets of the Snohomish County Fire District 12 are recorded as expenditures when purchased.

**C. Reserved Fund Balance**

As of December 31, 2012, the District had a reserved fund balance of \$114,552. This balance represents restricted revenues derived from the District's property tax levy for EMS services.

**NOTE 2 – BUDGETS**

The Snohomish County Fire District 12 adopts annual appropriated budgets for Current Expense 001 and Reserve 002 funds. These budgets are appropriated at the fund level. The budget constitutes the legal authority for expenditures at that level. Annual appropriations for these funds lapse at the end of the District's 20-day open period after the fiscal year end.

Annual appropriated budgets are adopted on the same basis of accounting as used for financial reporting.

The appropriated and actual expenditures for the legally adopted budgets were as follows:

Fund	Final Appropriated Amounts	Actual Expenditures	Variance
Current Expense 001	\$3,047,832	\$3,008,926	\$38,906
Reserve 002	\$0	\$0	\$0

**NOTE 3 – PROPERTY TAXES**

The county treasurer acts as an agent to collect property tax levied in the county for all taxing authorities. Collections are distributed during the month as they are received and reported after the end of each month.

Property tax revenues are recognized when cash is received by Snohomish County Fire District 12. Delinquent taxes are considered fully collectible because a lien affixes to the property after tax is levied.

The Snohomish County Fire District 12 regular levy for the year 2012 was \$1.50 per \$1,000 on an assessed valuation of \$1,501,215,224 for a total regular levy of \$2,251,823.

The Snohomish County Fire District 12 EMS levy for the year 2012 was \$0.50 per \$1,000 on an assessed valuation of \$1,509,108,024 for a total additional levy of \$754,554.

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As of December 31, 2012, the outstanding property taxes receivable was \$164,766.

#### **NOTE 4 – INVESTMENTS**

The Snohomish County Fire District 12 investments are held by the Snohomish County Treasurer as its agent in the District's name. Investments by type at December 31, 2012, were as follows:

<u>Type of Investment</u>	<u>Balance</u>
State Pool / SCFD 12	\$ 803,817
County Pool / SCFD 12	\$ 1,391,428
Total	<u>\$ 2,195,245</u>

#### **NOTE 5 - OTHER DISCLOSURES**

##### **MARYSVILLE FIRE DISTRICT INTERLOCAL AGREEMENT (JOINT COOPERATIVE)**

Effective January 1, 1992, Snohomish County Fire District 12 entered into an interlocal agreement with the City of Marysville to create the Marysville Fire District, an interlocal agency which operates under Chapter 52 RCW and other laws of the state of Washington applicable to fire districts. Marysville Fire District is governed by a six member Board of Directors consisting of three Fire District 12 Commissioners and three appointed City of Marysville Council members. All property taxes levied by Fire District 12 are disbursed to Marysville Fire District in equal monthly installments. Financial contribution by the City of Marysville is an amount equal to the Regular and EMS Levy rates for property taxes assessed by Fire District 12 multiplied by the total assessed value of taxable properties located within the City limits, including new construction and utilities, calculated on the same basis as Fire District 12. This contribution is paid to Marysville Fire District in equal monthly installments. Financial contribution for year ended December 31, 2012 is as follows:

<u>Agency</u>	<u>Contribution</u>
Snohomish County Fire District 12	\$ 3,006,377
City of Marysville	\$ 9,538,951
Total	<u>\$ 12,545,328</u>

\*Financial statements included with this report are pending audit by the Washington State Auditors Office and are therefore subject to change.

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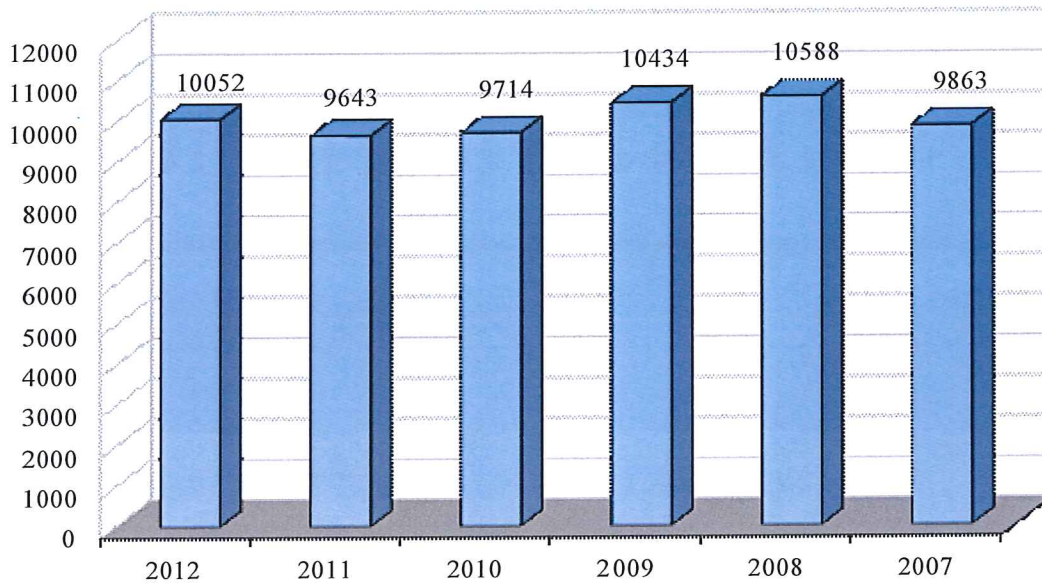
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# CHAPTER 2: INCIDENT STATISTICS





## Comparison of Incidents by Year



## Monthly Alarms

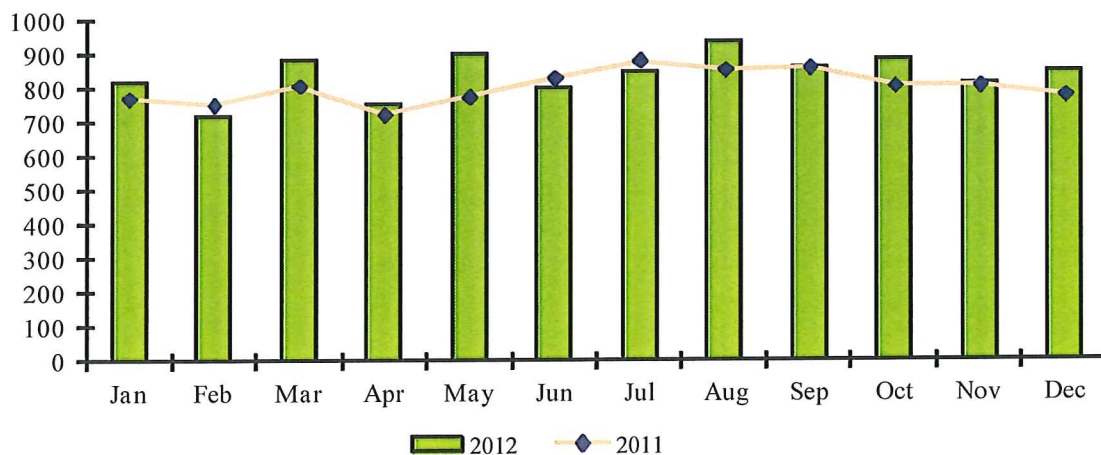
	2012	2011	Diff
Jan	816	772	44
Feb	717	752	-35
Mar	881	808	73
Apr	756	723	33
May	901	775	126
Jun	800	830	-30
Jul	846	880	-34
Aug	936	854	82
Sep	857	859	-2
Oct	884	805	79
Nov	810	807	3
Dec	848	778	70
Total	10052	9643	409

### YEAR-TO-DATE COMPARISONS

409 Incidents over 2011

4% Increase in Call Volume

837.67 Average Monthly Alarms





# Incident Types

\* Reference page 28 for call type abbreviation details.

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>EMS</b>													
AID	11	4	12	8	11	10	6	9	10	9	11	11	112
BLS	280	226	315	281	330	273	313	330	279	319	317	295	3,558
BLSN	129	120	138	134	142	124	115	132	135	143	119	146	1,577
MAA	-	1	-	-	-	-	-	-	-	-	-	-	1
MED	194	191	246	194	240	222	228	239	212	240	192	205	2,603
MEDX	15	15	18	3	10	10	11	11	11	8	4	14	130
MU	-	-	-	3	-	3	-	-	-	-	1	1	8
MVC	14	16	19	21	31	18	21	31	26	27	18	35	277
MVCE	-	1	-	1	-	1	1	-	1	1	-	-	6
MVCM	1	-	2	4	3	2	4	5	3	4	3	3	34
MVCN	39	34	23	17	18	17	29	27	29	22	31	27	313
MVCP	2	2	3	-	3	4	3	5	3	1	3	1	30
<b>SUBTOTAL</b>	<b>685</b>	<b>610</b>	<b>776</b>	<b>666</b>	<b>788</b>	<b>684</b>	<b>731</b>	<b>789</b>	<b>709</b>	<b>774</b>	<b>699</b>	<b>738</b>	<b>8,649</b>
<b>FIRE</b>													
FAC	14	15	22	16	21	13	12	16	17	22	28	20	216
FAR	10	6	9	5	8	12	4	13	10	7	10	14	108
FAS	1	3	3	-	3	4	-	-	1	3	7	4	29
FB	-	-	-	2	-	1	4	5	6	4	1	-	23
FC	3	1	3	1	2	-	4	3	8	3	7	4	39
Fire	1	-	-	-	2	1	-	1	1	-	1	-	7
FI	-	-	-	-	-	1	-	-	-	-	-	-	1
FR	14	7	16	7	10	9	15	13	12	13	12	14	142
FS	47	29	15	17	25	27	27	24	24	21	20	24	300
FTU	2	3	1	3	2	5	6	5	4	5	-	-	36
<b>SUBTOTAL</b>	<b>92</b>	<b>64</b>	<b>69</b>	<b>51</b>	<b>73</b>	<b>73</b>	<b>72</b>	<b>80</b>	<b>83</b>	<b>78</b>	<b>86</b>	<b>80</b>	<b>901</b>
<b>OTHER</b>													
COA	5	2	1	1	-	2	2	-	1	2	2	4	22
COAM	-	-	2	-	-	-	-	-	-	-	1	-	3
CPAFINAL	-	3	-	-	1	-	2	-	-	-	-	1	7
GLI	2	-	2	2	2	2	1	-	1	2	1	5	20
GLO	2	4	1	1	2	1	-	-	1	3	1	1	17
HZ	1	-	-	1	-	-	-	-	1	-	-	-	3
MAH	-	-	-	-	-	-	-	1	-	-	-	-	1
NOTICE	-	-	-	-	-	-	-	1	-	1	-	-	2
SC	28	33	30	33	32	37	37	63	61	24	20	19	417
TRA	-	-	-	-	2	-	1	1	-	-	-	-	4
TRS	1	1	-	-	-	-	-	-	-	-	-	-	2
TRWR	-	-	-	-	-	-	-	1	-	-	-	-	1
TRWS	-	-	-	1	1	1	-	-	-	-	-	-	3
<b>SUBTOTAL</b>	<b>39</b>	<b>43</b>	<b>36</b>	<b>39</b>	<b>40</b>	<b>43</b>	<b>43</b>	<b>67</b>	<b>65</b>	<b>32</b>	<b>25</b>	<b>30</b>	<b>502</b>
<b>MONTHLY</b>	<b>816</b>	<b>717</b>	<b>881</b>	<b>756</b>	<b>901</b>	<b>800</b>	<b>846</b>	<b>936</b>	<b>857</b>	<b>884</b>	<b>810</b>	<b>848</b>	<b>10,052</b>

## PERCENT OF TOTAL

<b>EMS</b>	<b>86 %</b>
<b>FIRE</b>	<b>9 %</b>
<b>OTHER</b>	<b>5%</b>

# Response Times

\* Reference page 28 for call type abbreviation details.

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>EMS</b>													
AID	03:42	03:42	05:43	08:11	04:24	05:57	06:04	06:19	05:36	05:22	06:27	05:11	05:33
BLS	06:54	06:31	06:27	06:39	06:21	06:06	06:21	06:14	06:38	06:35	06:28	06:35	06:29
BLSN	07:38	06:21	06:44	06:56	07:03	06:33	07:53	06:40	07:37	07:12	07:31	07:32	07:08
MED	06:25	05:45	05:58	05:49	05:44	05:46	05:44	05:46	05:20	05:49	05:45	05:45	05:48
MEDX	06:30	05:04	05:19	03:28	06:23	05:07	06:05	05:21	05:05	04:16	07:18	05:30	05:29
MVC	05:36	07:16	06:36	06:30	05:47	06:02	05:49	06:31	06:18	06:34	06:02	07:47	06:29
MVCE		06:19		04:31		05:18	05:23		03:29	06:29			05:15
MVCM			06:53	01:43	05:42	05:30	07:10	06:22	05:35	05:05		04:58	05:50
MVCN	07:42	07:27	07:27	08:30	07:40	08:28	07:32	07:47	07:12	08:16	07:07	07:08	07:36
MVCP	02:15	03:53	04:15		04:51	02:44	04:34	05:06	06:25		04:57		04:20
<b>FIRE</b>													
FAC	07:09	08:17	05:06	05:50	06:58	06:16	06:16	06:10	06:34	05:27	04:45	05:55	06:05
FAR	09:20	07:46	10:48	10:26	09:38	06:34	06:08	08:50	09:46	09:09	08:02	08:26	08:37
FAS	08:28	06:58	05:24		04:02	05:46			06:07	06:31	04:40	08:27	06:11
FB				07:03		06:01	05:40	07:52	06:05	08:23	05:21		06:55
FC	05:21		04:23		06:00		05:37	04:19	05:13	05:54	05:50		05:21
FIRE	07:52				09:04	05:32					07:37		07:50
FR	06:18	05:41	06:02	06:28	05:20	05:14	06:33	05:11	05:57	06:01	07:38	06:24	06:03
FS	07:48	07:42	07:55	06:31	07:13	06:38	06:55	07:40	06:23	06:29	07:33	08:11	07:17
FTU	07:44	06:53		06:10	05:55	07:17	07:57	08:12	05:18	08:46			07:14
<b>OTHER</b>													
COA	08:05	06:56		14:14		08:34	11:44		10:31	09:00	06:07	08:28	08:45
COAM			05:47								07:00		06:11
CPAFinal		08:27										06:15	07:21
GLI	07:46		09:07	06:27	08:58	07:57	09:35		05:18	08:46	06:24	05:48	07:23
GLO	07:12	06:13	06:44	09:49	08:16	06:22			09:21	06:03	03:17	07:06	06:54
HZ	06:25			09:55									08:10
SC	06:58	06:24	07:08	07:18	07:36	05:50	08:50	07:47	08:39		09:00	07:08	07:34
TRWR								02:55					02:55
TRWS				07:31	07:22	06:44							07:12
MONTHLY AVERAGE	06:56	06:22	06:23	06:33	06:23	06:07	06:34	06:24	06:35	06:31	06:31	06:40	06:30

Response times exclude cancelled and mutual aid type responses.

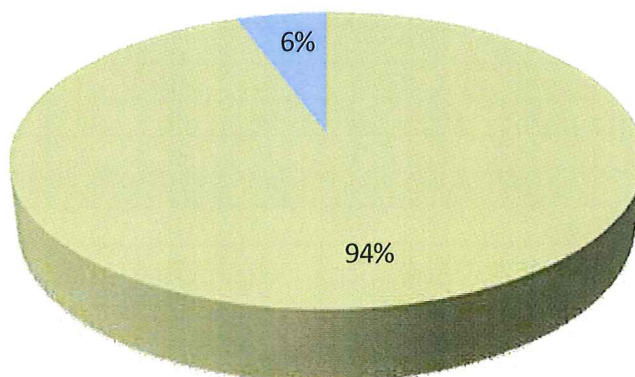


## MUTUAL AID GIVEN - TOTAL CALLS

### 2012

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
ARL	6	3	8	3	3	5	5	7	5	3	7	1	56
EV	5	2	9	4	5	14	6	12	8	3	8	11	87
NCF	9	7	3	3	7	4	8	7	8	6	7	6	75
FD 8	3	4	9	2	4	3	5	8	6	4	5	11	64
FD 15	16	17	24	21	20	20	27	23	22	22	14	20	246
FD 17	1	1	1	2	1	-	1	1	1	1	-	1	11
FD 19	1	1	-	1	-	-	1	2	-	-	-	1	7
FD 21	1	-	-	-	-	-	-	-	-	-	1	-	2
FD 22	6	6	1	4	3	-	1	3	-	5	1	3	33
FD 23	-	-	-	-	-	-	-	1	-	-	-	-	1
FD 24	-	-	-	-	-	-	-	-	-	-	-	-	-
FD 25	-	-	-	-	-	-	-	-	-	-	-	-	-
OTHER	1	1	1	-	1	-	-	3	1	-	1	1	10
GRAND TOTAL	49	42	56	40	44	46	54	67	51	44	44	55	592

**Mutual Aid Given % of Total Call Volume**



**MUTUAL AID RECEIVED - TOTAL CALLS****2012**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>Monthly Summary of Mutual Aid Received</b>													
Total Calls	18	14	38	21	41	21	41	37	44	48	25	29	377

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>Arlington Units Responding</b>													
A47	1	1	1	1	-	-	1	1	1	1	-	1	9
E46	-	-	-	-	-	-	-	-	-	-	-	-	-
E48	-	-	-	-	-	-	-	-	-	-	-	-	-
M46	-	-	-	-	-	-	-	-	-	-	1	1	2
M48	3	4	4	6	8	2	6	9	5	10	2	9	68
OTHER	-	-	3	2	-	3	5	1	5	2	-	-	21
	4	5	8	9	8	5	12	11	11	13	3	11	100

<b>District 15 Units Responding</b>													
E60	3	-	-	1	-	-	-	1	2	3	1	-	11
T60	-	-	3	-	-	-	-	-	1	1	-	1	6
OTHER	-	-	-	-	2	-	-	2	-	-	-	-	4
	3	-	3	1	2	-	-	3	3	4	1	1	21

<b>District 19 Units Responding</b>													
A95	-	-	-	-	-	-	1	-	-	-	-	-	1
T95	-	-	2	-	-	-	1	-	-	-	-	-	3
	-	-	2	-	-	-	2	-	-	-	-	-	4

<b>District 22 Units Responding</b>													
A68	2	4	7	-	6	4	7	7	11	6	7	6	67
A68A	-	-	-	-	-	-	-	-	1	-	1	-	2
E68	1	-	7	4	5	1	5	4	6	6	4	1	44
OTHER	-	-	1	2	1	1	-	2	3	2	1	-	13
	3	4	15	6	12	6	12	13	21	14	13	7	126

<b>District 8 Units Responding</b>													
A81	-	-	-	-	-	-	-	-	-	-	-	1	1
B81	1	-	-	-	-	-	-	-	-	-	2	-	3
M81	-	1	-	-	-	1	2	1	1	2	-	-	8
M82	2	3	8	7	10	5	14	9	11	14	6	3	92
OTHER	1	1	2	-	1	1	-	1	1	-	2	1	11
	4	5	10	7	11	7	16	11	13	16	10	5	115

<b>North County Fire Units Responding</b>													
A97	-	-	-	-	3	1	2	1	4	2	-	-	13
E97	-	-	5	1	-	-	2	-	1	2	1	1	13
M97	4	2	2	1	2	1	5	4	2	2	1	-	26
OTHER	4	2	15	4	9	3	11	3	9	6	10	8	84
	8	4	22	6	14	5	20	8	16	12	12	9	136

<b>Other Agencies</b>													
Other	-	2	4	1	3	4	2	3	6	7	-	1	33
	-	2	4	1	3	4	2	3	6	7	-	1	33
MONTHLY TOTAL	22	20	64	30	50	27	64	49	70	66	39	34	535



**MUTUAL AID RECEIVED - TRANSPORTS****2012**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
<b>Arlington Units Transporting</b>													
A47	-	1	-	1	-	-	-	-	-	-	-	-	2
M46	-	-	-	-	-	-	-	-	-	-	1	1	2
M48	1	2	1	3	2	1	2	5	4	-	-	3	24
	1	3	1	4	2	1	2	5	4	-	1	4	28
<b>District 22 Units Transporting</b>													
A68	-	3	2	-	4	2	1	5	5	4	2	2	30
A68A	-	-	-	-	-	-	-	-	-	-	1	-	1
	-	3	2	-	4	2	1	5	5	4	3	2	31
<b>District 8 Units Transporting</b>													
A81	-	-	-	-	-	-	-	-	-	-	-	-	-
A82	-	-	1	-	-	-	-	-	1	-	-	-	2
A83	-	-	-	-	-	-	-	-	-	-	-	-	-
M81	-	-	-	-	-	-	1	-	1	-	-	-	2
M82	2	1	2	1	5	2	5	5	4	4	1	2	34
	2	1	3	1	5	2	6	5	6	4	1	2	38
<b>North County Fire Units Transporting</b>													
A94	-	-	-	-	-	-	1	-	-	1	-	2	4
A97	-	-	-	-	-	-	1	-	1	-	-	-	2
M90	-	-	-	-	-	-	-	-	-	1	-	-	1
M97	1	-	1	1	-	-	3	1	2	2	-	-	11
	1	-	1	1	-	-	5	1	3	4	-	2	18
<b>Other Agencies Transporting</b>													
Other	-	1	3	-	3	3	2	3	-	2	-	-	17
	-	1	3	-	3	3	2	3	-	2	-	-	17
MONTHLY TOTAL	4	8	10	6	14	8	16	19	18	14	5	10	132

**MUTUAL AID GIVEN - TRANSPORTS**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
ARL	1	-	-	1	1	-	2	1	-	-	-	-	6
EV	1	-	1	1	1	2	-	2	2	-	1	-	11
NCF	-	-	1	-	-	-	-	-	-	-	1	-	2
FD 4	-	-	-	-	-	-	-	1	-	-	-	-	1
FD 8	-	-	-	-	1	-	-	1	-	-	-	1	3
FD 15	3	6	10	11	9	4	9	11	9	8	5	11	96
FD 16	-	-	-	-	-	-	-	-	-	-	-	-	-
FD 17	-	1	-	-	-	-	-	-	-	-	-	-	1
FD 19	-	-	-	-	-	-	1	-	-	-	-	-	1
FD 21	-	-	-	-	-	-	-	-	-	-	-	-	-
FD 22	-	-	-	1	2	-	1	-	-	-	-	1	5
GRAND TOTAL	5	7	12	14	14	6	13	16	11	8	7	13	126

## CAD Incident Type Codes

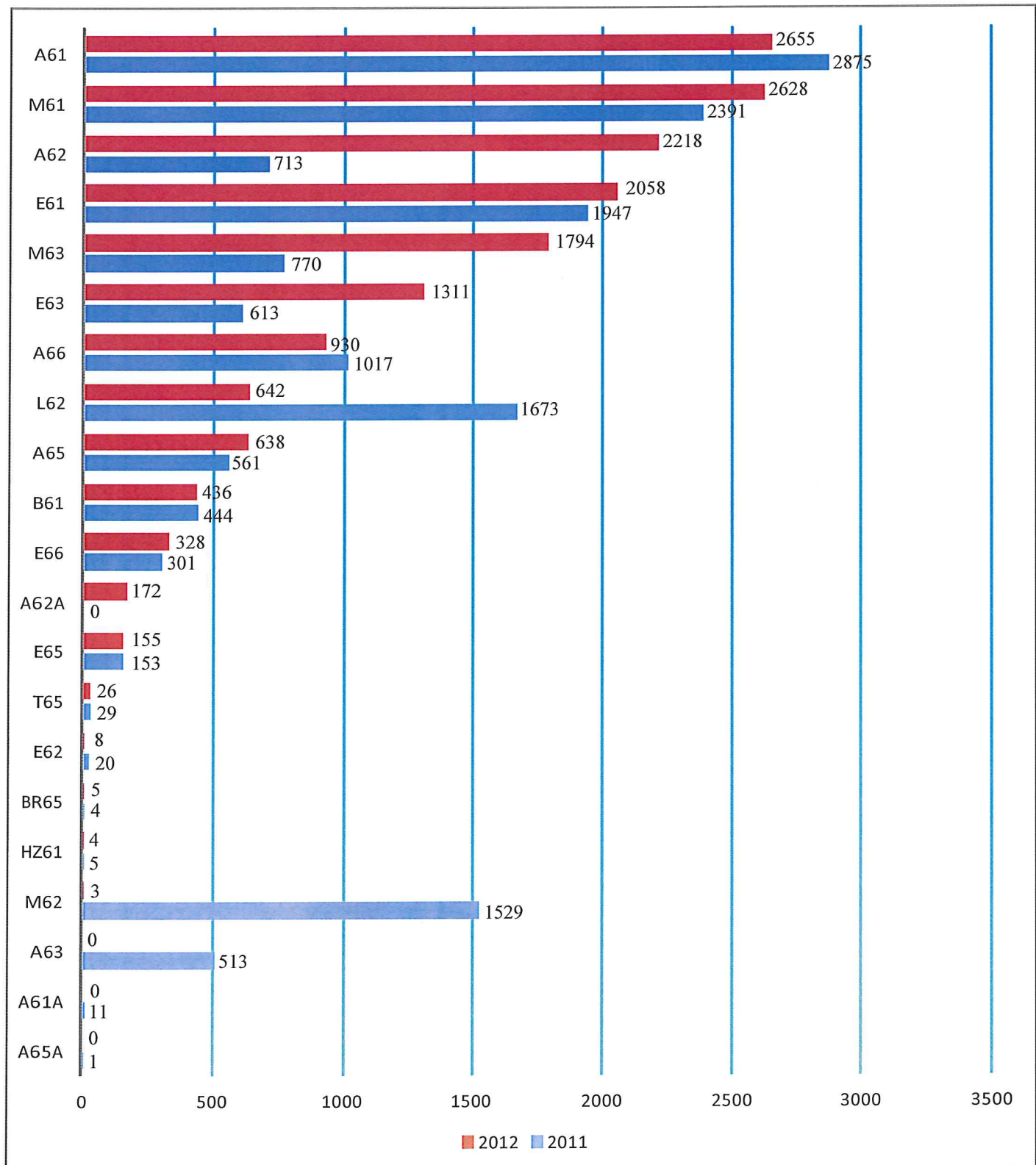
ABBREVIATION	DESCRIPTION	ABBREVIATION	DESCRIPTION
AID	Aid Call	HZ1	Hazmat Response—1st Alarm
AIR	Aircraft Crash Light Plane	HZ2	Hazmat Response—2nd Alarm
BLS	BLS Response	MAA	Mutual Aid ALS
BLSN	BLS Non-code Response	MCI	Mass Casualty Incident—1st A
COA	Carbon Monoxide Alarm	MED	Medic Response/ALS
COAM	Carbon Monoxide Medic Resp	MEDX	Medic Upgraded Response
CPAFinal	Cancelled Prior to Arrival	MISC	Miscellaneous Call
FAC	Fire Alarm Commercial	MVC	Motor Veh. Collision—Code
FAR	Fire Alarm Residential	MVCE	Motor Veh. Collision—Entrap
FAS	Fire Alarm—Sprinkler Flow	MVCF	Motor Veh. Collision—Fire
FB	Fire—Brush Response	MVCM	Motor Veh. Collision—Medic
FC	Fire Commerical Response	MVCN	Motor Veh. Collision—Non-Code
FIRE	Fire Call	MVCP	Motor Veh. Collision—Pedestrian
FR	Fire—Residential	NOTICE	Notice to Department
FS	Fire—Single	SC	Service-Call
FTU	Fire—Type Unknown	TRA	Technical Rescue High/Low Angle
GLI	Gas Leak Inside Structure	TRWR	Technical Rescue Water—River
GLO	Gas Leak Outside		





# Apparatus Responding

The following graph compares the 2012 and 2011 apparatus responding counts.

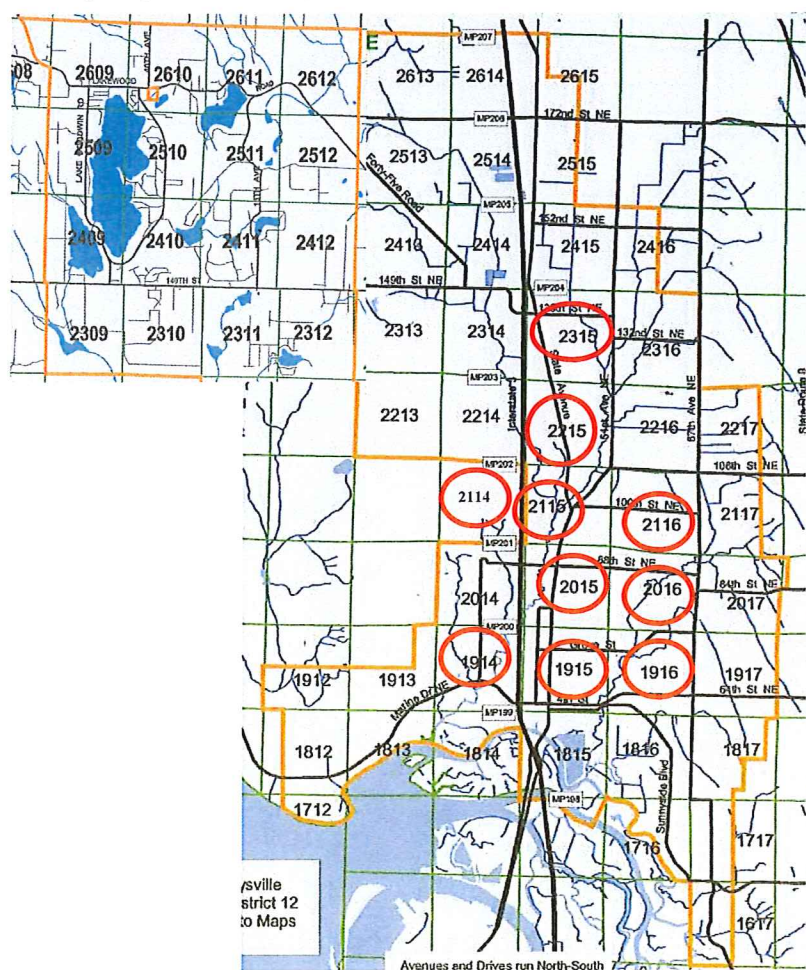


# Grid Statistics

10 MOST ACTIVE GRIDS—2012		
GRID NUMBER	INCIDENT COUNT	AVG RESPONSE TIME
1915	1591	04:12
2015	729	05:38
2115	668	05:14
1916	543	06:53
1914	419	07:35
2114	401	08:35
2116	399	06:13
2016	381	06:50
2215	309	06:38
2315	286	06:47

10 MOST ACTIVE GRIDS—2011		
GRID NUMBER	INCIDENT COUNT	AVG RESPONSE TIME
1915	1602	4:10
2015	725	05:36
2115	621	04:47
1916	578	06:52
2114	433	08:31
2016	399	06:35
2116	389	05:57
1914	384	07:28
2215	346	06:32
2315	246	06:42

The map below highlights the 10 grids containing the highest call volumes for 2012.



Excludes cancelled and mutual aid type responses.









# CHAPTER 3:

## EMERGENCY MEDICAL SERVICES

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"To be a good medic, an individual has to be an unselfish person, willing to get up in the middle of the night to take care of people who are lonely or people who are different in terms of their lifestyles and be unimpressed by the differences—seeing disease for what it is, not what it lives in"

Michael K. Copass, MD

**EMERGENCY MEDICAL SERVICES REPORT**

Submitted by: Terry Matsumura, Battalion Chief/MSO

The Marysville Fire District responded to 8,649 emergency medical incidents, representing 86 percent of the District's total number of responses in 2012. The District currently employs 86 Washington State Certified Emergency Medical Technician-Basics (EMT-B) and 22 Washington State Certified Emergency Medical Technician-Paramedics.

Our personnel transported 4,383 patients in 2012. 93 percent were transported to Providence Regional Medical Center in Everett and 6 percent to Cascade Valley Hospital in Arlington. The remaining percentage were transported to Providence Women and Children's Center (Everett), Skagit Valley Hospital (Mount Vernon), Harborview Medical Center (Seattle), and the University of Washington Medical Center, Seattle. Basic Life Support transports made up 70 percent of the total patient transports and 30 percent were Advanced Life Support transports requiring paramedic services.

The District took delivery on four Philips Heart Start FR3 Semi-automatic external defibrillators (SAED's). These were purchased with the assistance of a grant from the Medic One Foundation in Seattle. The foundation assists pre-hospital agencies in the Puget Sound area to acquire much needed medical and trauma supplies every year. These AED's replaced four of our most dated units and allowed those older models to serve on other apparatus within the district.

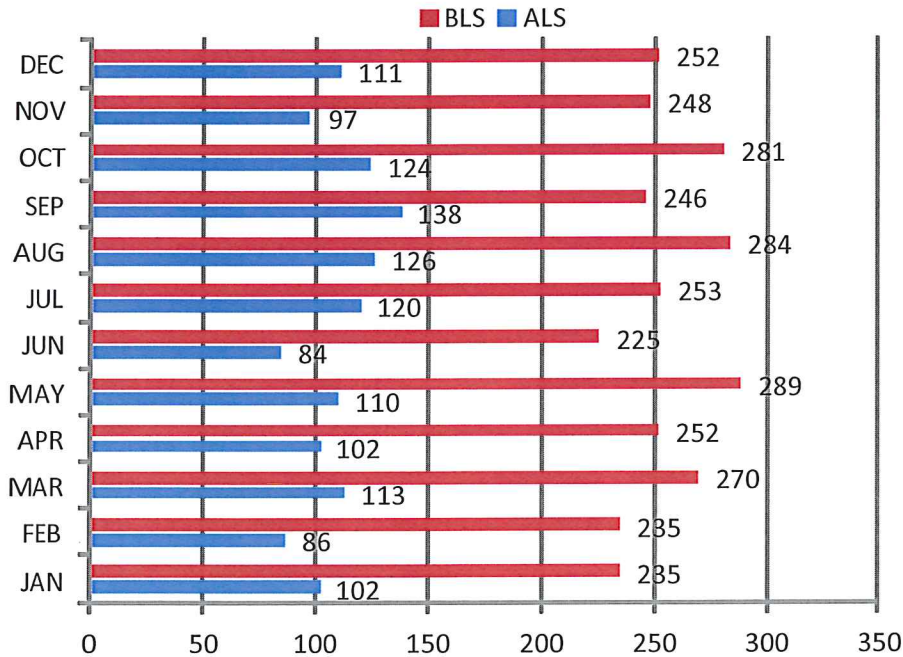
The District also acquired six Exergen Temporal Scanner thermometers for our first-out aid and medic units. These devices utilize the temporal artery to detect heat that naturally emits from the skin surface. It provides a relatively easy method for crews to take temperatures, especially in children as it requires no disrobing or unbundling.

The District began to participate in the Washington State Cardiac Arrest Registry to Enhance Survival (WACARES) program. Information on cardiopulmonary arrests in the district is entered in this program which compares overall survival rates in Snohomish County and Washington State. For 2012, the district achieved a 42.9 percent Utstein survival rate, compared to 51.6 percent for the rest of the County and 36.3 percent for the State.



# EMS Statistics

## ALS / BLS MONTHLY TRANSPORTS



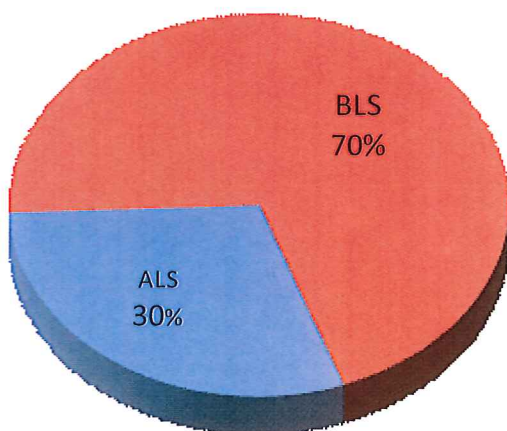
## MONTHLY TRANSPORT TYPE

	ALS	BLS	TOTAL
JAN	102	235	337
FEB	86	235	321
MAR	113	270	383
APR	102	252	354
MAY	110	289	399
JUN	84	225	309
JUL	120	253	373
AUG	126	284	410
SEP	138	246	384
OCT	124	281	405
NOV	97	248	345
DEC	111	252	363
	1313	3070	4383

## FACILITY TRANSPORT COUNT

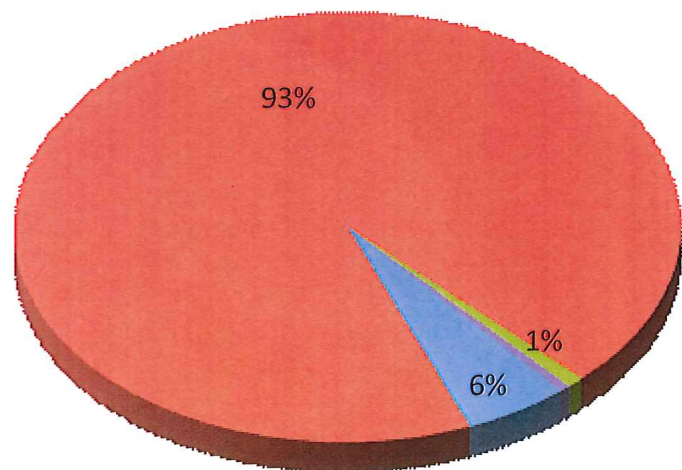
FACILITY	ALS	BLS	TOTAL
CASCADE VALLEY	33	191	224
COLBY CAMPUS	1,258	2,841	4,099
PACIFIC CAMPUS	9	28	37
OTHER FACILITY	13	10	23
TOTAL	1,313	3,070	4,383

## TRANSPORT TYPE PERCENTAGE



In 2012, we transported a total of 4,383 patients; 167 more than 2011 total. The pie chart above illustrates what percentage of those transported were ALS (Advanced Life Support) and BLS (Basic Life Support) patients.

## TRANSPORT TO FACILITY

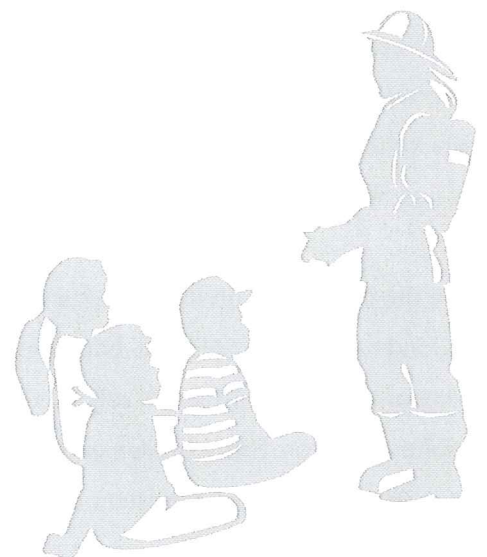


- CASCADE VALLEY
- COLBY CAMPUS - PROVIDENCE GENERAL
- PACIFIC CAMPUS- PROVIDENCE GENERAL
- OTHER FACILITY

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# CHAPTER 4 FIRE PREVENTION, PUBLIC INFORMATION & EDUCATION

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**FIRE PREVENTION, PUBLIC INFORMATION & EDUCATION REPORT**

Submitted by: Tom Maloney, Fire Marshal

The Marysville Fire District Fire Prevention Division continues to be challenged by the dynamic environment within the greater Marysville area. This past year, the fire prevention division staff continued to seek efficiencies to meet the needs of fire plan review, fire inspections, public educational programs and continued partnerships with the City of Marysville and Tulalip Tribal Government. These efficiencies have brought changes and improvements to the daily operations of the division.

One of these changes was the implementation of a new permit tracking system that was implemented by the City. This new program allows the Fire District the ability to review projects assigned to the fire prevention division as well as inputting our outcomes directly into the program. This increases turnaround times for all of the stakeholders.

Another key efficiency improvement is with our new electronic reporting program for fire protection systems in buildings, such as fire alarm and sprinkler systems. The program allows the fire district to track deficient and non-compliant fire protection systems, and to have them corrected to proper operation. When this program was started, the compliance rate for required maintenance of fire systems within the City of Marysville was under 30%. Last year, after the first full year of operation, we have reached an average of 76% compliance for all fire systems within the City of Marysville. Having functioning fire protection systems will reduce fire dollar loss which effects the overall economic development of our community.

We continue to maintain our partnered approach with the City of Marysville, Quil Ceda Village, and Tulalip Tribes Community Development Departments by maintaining quarterly meetings, joint inspections, and code development. We have provided fire extinguisher training to both city and tribal employee groups, with new fire extinguisher training equipment provided by grant funding. In addition, we attend regularly meetings with the Tulalip Tribes Community Development Department, and have access to review projects within their new online system, to reduce review times, to increase customer responsiveness. These partnerships have generated a more cohesive approach to increased customer service that will help ensure continued economic development within the Greater Marysville Community. We continue to find new ways to meet growing demands, and to deliver high quality fire prevention services to our community.

The fire prevention division plays a vital role in educating and encouraging owners of public buildings to be safe in the use and maintenance of those buildings, as well as insuring the personal and physical safety of the property. Insurers, homeowners, and businesses rely on timely service to meet their expectations in plan review, fire investigations, and public education. Since implementing a checklist system for inspections, plan review, and public education, we have been able to provide a consistent message to all of our stakeholders.

It is through this consistency we have been able to reduce the challenges that promote anxiety, to increase compliance, education, and behavioral changes, and reduce the effects of fire emergencies on our community.

As the fire prevention division continues to increase efficiencies, we keep in mind the purpose of the fire code, which is to establish minimum requirements for providing a reasonable level of life safety for the public and for our firefighters. We follow nationally recognized “good practice” standards to protect those we serve from many potential hazards. We work hard to provide a high level of safety to our community, our firefighters, and other responders during emergencies.

We are constantly striving for ways to become more consistent in providing our fire inspection services, and by using a newly implemented form we have identified areas in need of customer education. In 2012 we also implemented a zoned inspection process with the on duty crews. This new system was a suggestion from the duty crews to improve the inspection process and reduce travel. This new process will reduce the cost of fuel used to travel to non-adjacent properties. Our fire crews were challenged to complete routine fire and life safety inspections at over 1,500 existing Marysville and Quil Ceda Village businesses. We continued to review commercial construction projects and completed 212 plan reviews, and over 100 inspections for new construction projects. The combined inspections effort between the fire prevention division and operational crews completed over 1,500 inspections, plus over 250 re-inspections, complaint checks, and fire system checks at these locations. By prioritizing inspections for target hazards, we were able to inspect over 93% of the commercial businesses within Marysville which is a 3% increase from 2011. With the implementation of zone inspections and electronic fire systems reporting, there have been overall increases in customer contact, but more importantly, establishing relationships with our community partners.

This year we had 24 fires investigated, which is a decline from 2011 by over 29%. The total value of property losses from those fires was \$2.1 million with an assessed value of over \$16.7 million. While the fire loss in 2012 declined slightly by just over \$500,000, fire dollar loss declined for the fourth straight year by 50%. In 2012, we did not experience any fire fatalities, but we did have two civilian injuries reported. We continue to provide information to at-risk groups to assist them in preventing fire and health emergencies so they can continue to have a safe environment to live.

Our primary focus for fire and life safety improvements continues to be in the homes of families in our stakeholders. We continue efforts to make real improvements in home fire safety through the installation of residential sprinkler systems and smoke alarms into more homes, to increase protection that truly saves lives. For the past three years we have conducted smoke alarm Saturday’s, that stress the importance of properly installed smoke alarms, and install free smoke alarms to those who do not have working smoke alarms. In 2012, we applied and received another grant to keep our smoke alarm program operating. This grant will allow us to continue and improve the installation, use, and maintenance of smoke alarms.

In addition, we encourage residents, builders, and property owners to install fire sprinklers to further reduce the impacts created by fire. Installation of fire sprinklers reduces fire loss and impacts on the environment. This initiative was supplemented with another grant to provide public service announcements regarding residential fire sprinklers. We were able to provide over 35 announcements that reached over 100,000 households in the North Puget Sound.

As we look back at our activities and what we accomplished in 2012, we were able to accomplish our goals in providing quality information to the residents of Marysville Fire District and visitors. We continued with renewed dedication and focus to provide a wide variety of public education programs, safety information, and prevention services. In 2012, we reached over 7,400 people through direct contact at public education events.

**School Aged Programs** - We have strong partnerships with Lakewood and Marysville School Districts and we worked with over 2,130 school children. As in the past, our focus was home fire safety by increasing awareness on smoke alarms, home fire drills, and firefighters are our friends.

We continued our educational programs to the transitional students to assist them in being successful as they embark on independent living. This program focuses on fire safety and emergency preparedness.

- School based programs provided the participant's fire safety and injury prevention information as well as our many station tours that captivated those who visited the fire station to see where the firefighters live.
- Scout Groups are also a big part of our program as we continue to support these very active civic minded groups meet their goals in obtaining merit badges.
- Marysville Fire District also participated in Marysville School District's English Language Learners (ELL) family night.

**Smoke Alarm Program** - We continue to provide free smoke alarms to all Marysville Fire District residents and all on-duty district vehicles carry smoke alarms and batteries. The crews continue to regularly check smoke alarms for proper operation and on each call (when possible) crews will check smoke alarms.

- Smoke Alarm Saturday has proven so successful and this program will be reinstituted this coming year through grant funding.
- We continue to enjoy a solid partnership with Domino's Pizza of Marysville for three evenings twice a year. This partnership occurs with the time changes in spring and fall during the *Change Your Clock, Check Your Battery* event. Fire crews deliver pizza with Domino's drivers and check smoke alarms- if the resident has working smoke alarms, their next pizza order will be free courtesy of Domino's Pizza of Marysville.

**Helmet Program** - We continue to support and promote a safety helmet program for the youth within our community in cooperation with Safe Kids Snohomish County. District employees have been trained in how to fit bike and multi-sport helmets, which are available at all Marysville Fire District Fire Stations. With every helmet, the recipient gets a custom fit and safety information. A suggested donation of \$10 per helmet goes to Safe Kids Snohomish County to purchase more helmets, in order to maintain the countywide program. Marysville Fire District fitted 63 helmets.

**Partnerships in Prevention** - We continue to promote partnerships with many organizations such as: Snohomish County Fire Prevention Association, Safe Kids Snohomish County, Washington State Association of Fire Marshals, Washington State Public Fire Educators, Snohomish County Sheriff's Office, Marysville School District, and Domino's Pizza.

**Community Events:**

YMCA's Healthy Kids Day	Holiday Food Drive
Touch A Truck	Merrysville for the Holidays Parade
September 11 Ceremony	Cabela's Public Service Fair
Home Grown Festival	Costco Health Fair
Tulalip Home Depot Safety Fair	National Night Out
Rotary Pumpkin Patch for Literacy	Marysville Food Bank & Toy Store

**Total Interactions**

<b>Program</b>	<b>2012 Totals</b>
Preschool Program	439
Elementary Age Students	1691
Community Event Attendees	5319
Smoke Alarm Installations	125
Youth Fire Setter Interventions	3
YFS Intervention Contact Attempts	2
Helmet Fittings	63

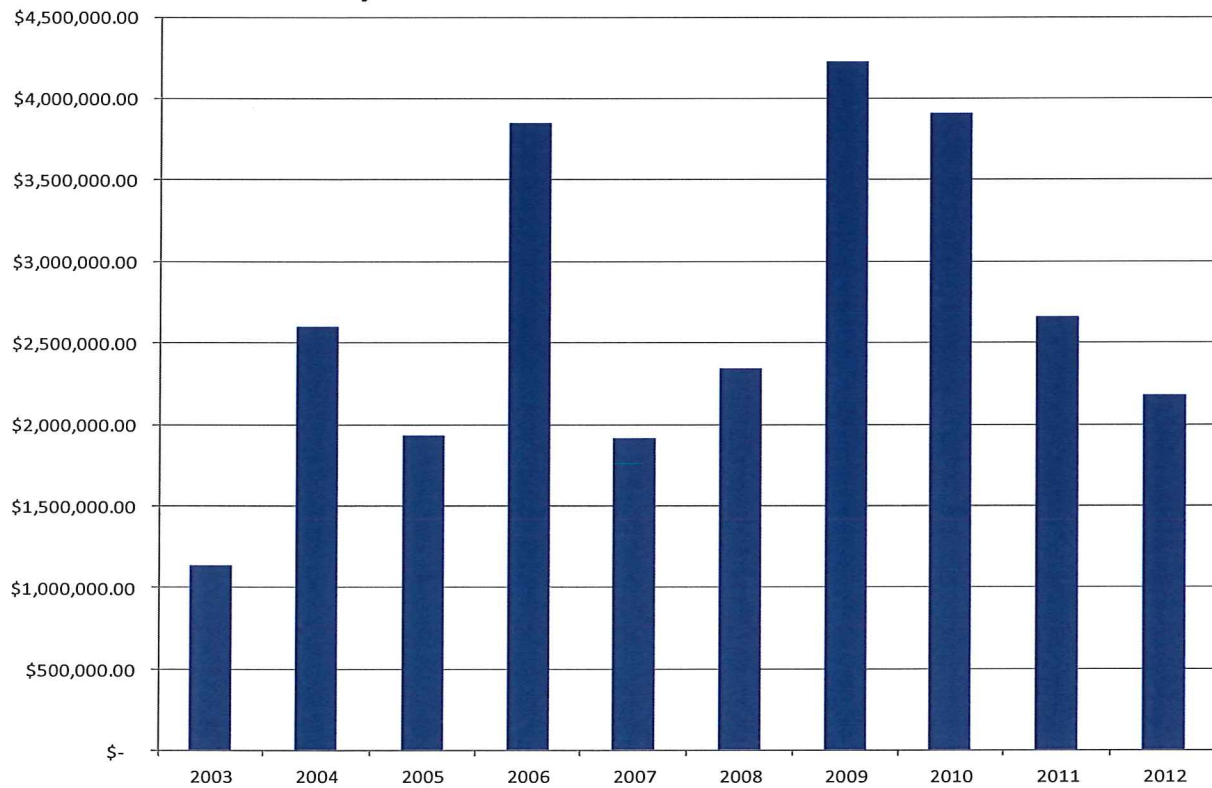
The Marysville Fire District's Fire Prevention Division continues to provide a critical link in helping to ensure that Marysville remains a safe and vibrant community. We do this through our many proactive fire prevention measures, which reduce fire dollar loss, consequently providing our citizens with reduced fire insurance rates. In addition this promotes economic development for businesses. Efficient and effective program delivery provides all of our citizens with healthy neighborhoods through fire plan review, fire inspections and public fire education. It is this proactive approach that enables the Marysville Fire District to be responsive to all of our stakeholders. We continue to implement new processes so we can continue improving and developing healthy neighborhoods.



## **2012 Fire Loss Report**

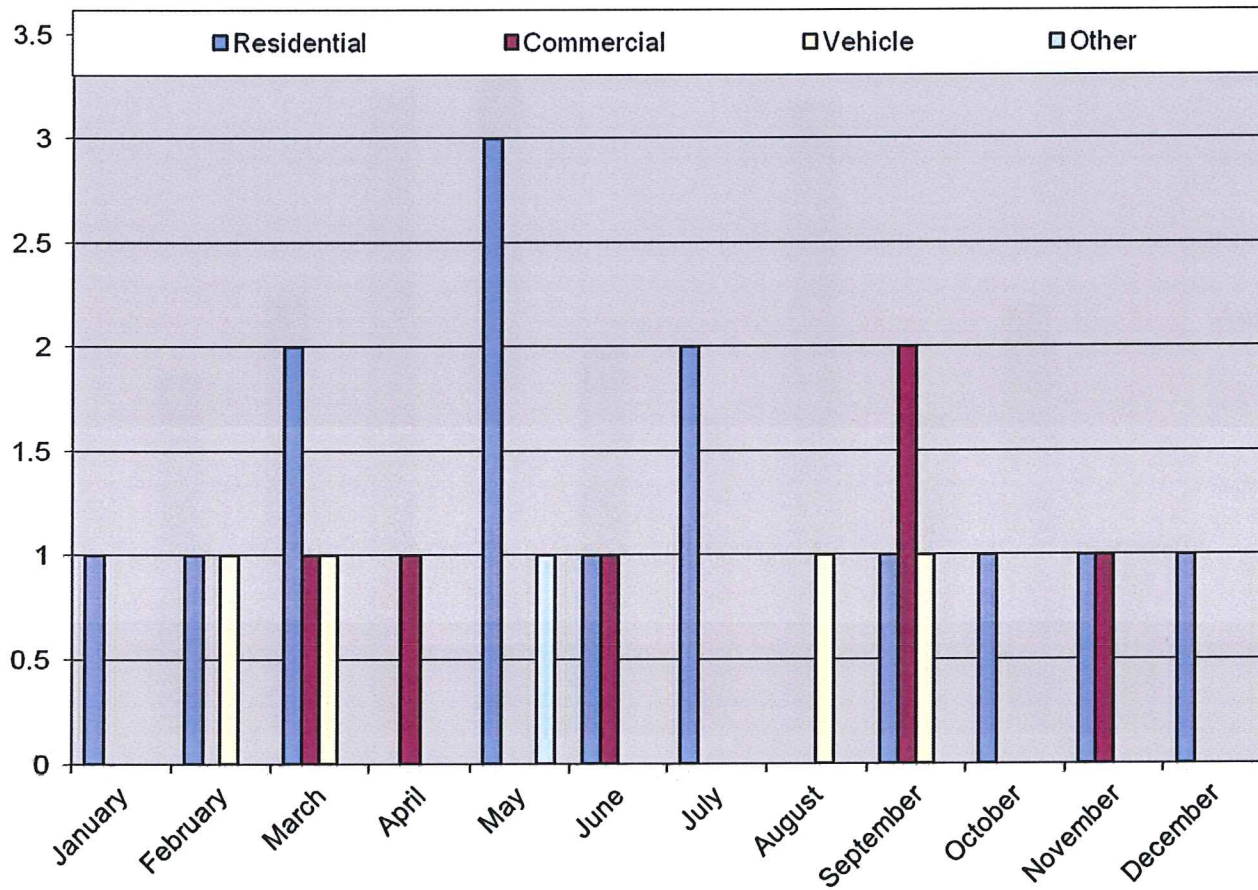
<b>Date</b>	<b>Case #</b>	<b>Address</b>	<b>Pre-Fire Loss</b>	<b>Loss</b>	<b>Property</b>	<b>Cause</b>
01/03/2012	82	6716 40th Street NE	\$ 157,043.00	\$ 70,669.00	Residential	Incendiary
02/13/2013	1120	1212 Short Street	\$ 221,985.00	\$ 42,994.00	Residential	Undetermined
02/23/2012	1353	7018 76 Drive NE	\$ 8,850.00	\$ 8,850.00	Vehicle	Undetermined
03/04/2012	1641	1828 8th Street	\$ 149,300.00	\$ 29,660.00	Residential	Accidental
03/07/2012	1700	1227 2nd Street	\$ 214,500.00	\$ 4,000.00	Commercial	Accidental
03/28/2012	2311	6401 61st Street NE	\$ 335,648.00	\$ 92,543.00	Residential	Accidental
03/29/2012	2325	136th Street NE	\$ 2,500.00	\$ 2,500.00	Vehicle	Accidental
04/01/2012	2430	915 Columbia #209	\$ 3,500,000.00	\$ 2,000.00	Commercial	Accidental
05/10/2012	3435	13711 57th Avenue NE	\$ 15,000.00	\$ 15,000.00	Mobile	Undetermined
05/10/2012	3436	6806 49th Place NE	\$ 400,225.00	\$ 334,474.00	Residential	Undetermined
05/17/2012	3678	1107 6th Street	\$ 53,206.00	\$ 53,206.00	Residential	Incendiary
06/02/2012	4098	3710 136th Street NE	\$ 676,200.00	\$ 25,000.00	Commercial	Accidental
06/14/2012	4410	5516 105th Street NE	\$ 270,321.00	\$ 2,500.00	Residential	Accidental
07/27/2012	5605	7708 56th Drive NE	\$ 190,000.00	\$ 150,000.00	Residential	Accidental
07/30/2012	5659	614 148th Street NE	\$ 125,000.00	\$ 125,000.00	Residential	Undetermined
08/18/2012	6274	8515 State Avenue #59	\$ 8,550.00	\$ 8,550.00	Vehicle	Undetermined
09/02/2012	6708	6407 33rd Avenue NE	\$ 685,727.00	\$ 550,000.00	Commercial	Accidental
09/05/2012	6806	5200 100th Street NE	\$ 3,098,000.00	\$ 225,000.00	Commercial	Accidental
09/05/2012	6818	5005 140th Street NW	\$ 15,000.00	\$ 10,000.00	Brush	Accidental
09/13/2012	7040	2917 178th Place NE	\$ 275,765.00	\$ 4,334.00	Residential	Accidental
10/04/2012	7601	319 Marine View Drive	\$ 220,000.00	\$ 220,000.00	Residential	Accidental
11/17/2012	8834	5611 108th Street NE	\$ 5,750,000.00	\$ 10,000.00	Commercial	Accidental
11/23/2012	8980	5900 64th Street NE #46	\$ 97,500.00	\$ 97,500.00	Residential	Accidental
12/22/2012	9782	9528 62nd Drive NE	\$ 275,000.00	\$ 100,000.00	Residential	Accidental
<b>Total</b>			<b>\$ 16,745,320.00</b>	<b>\$ 2,183,780.00</b>		

Marysville Fire District-10 Year Fire Loss Data

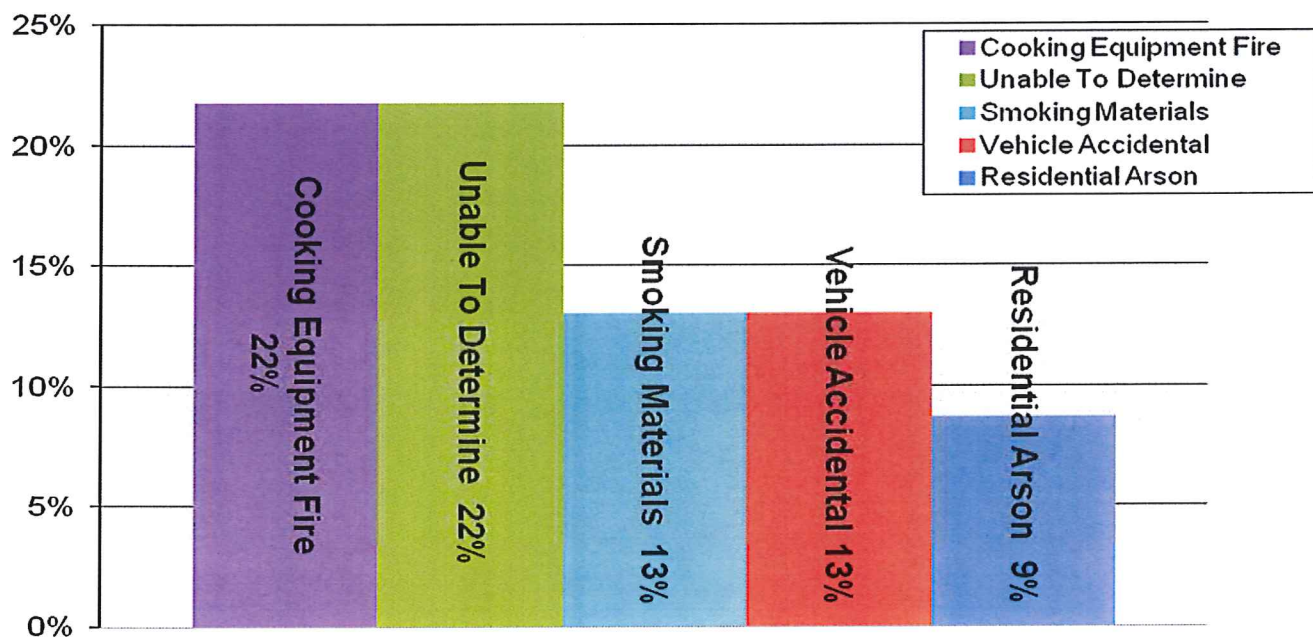




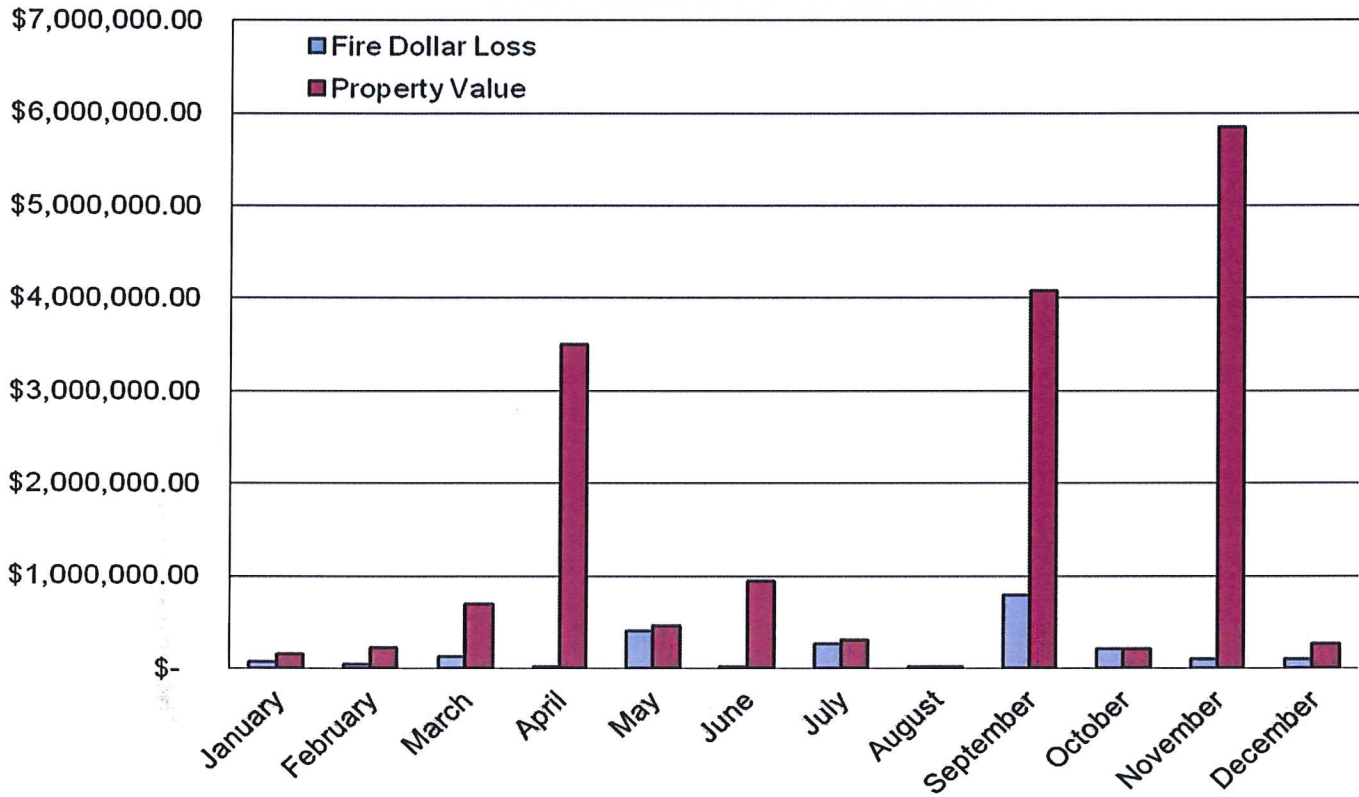
2012 Fire Property Loss



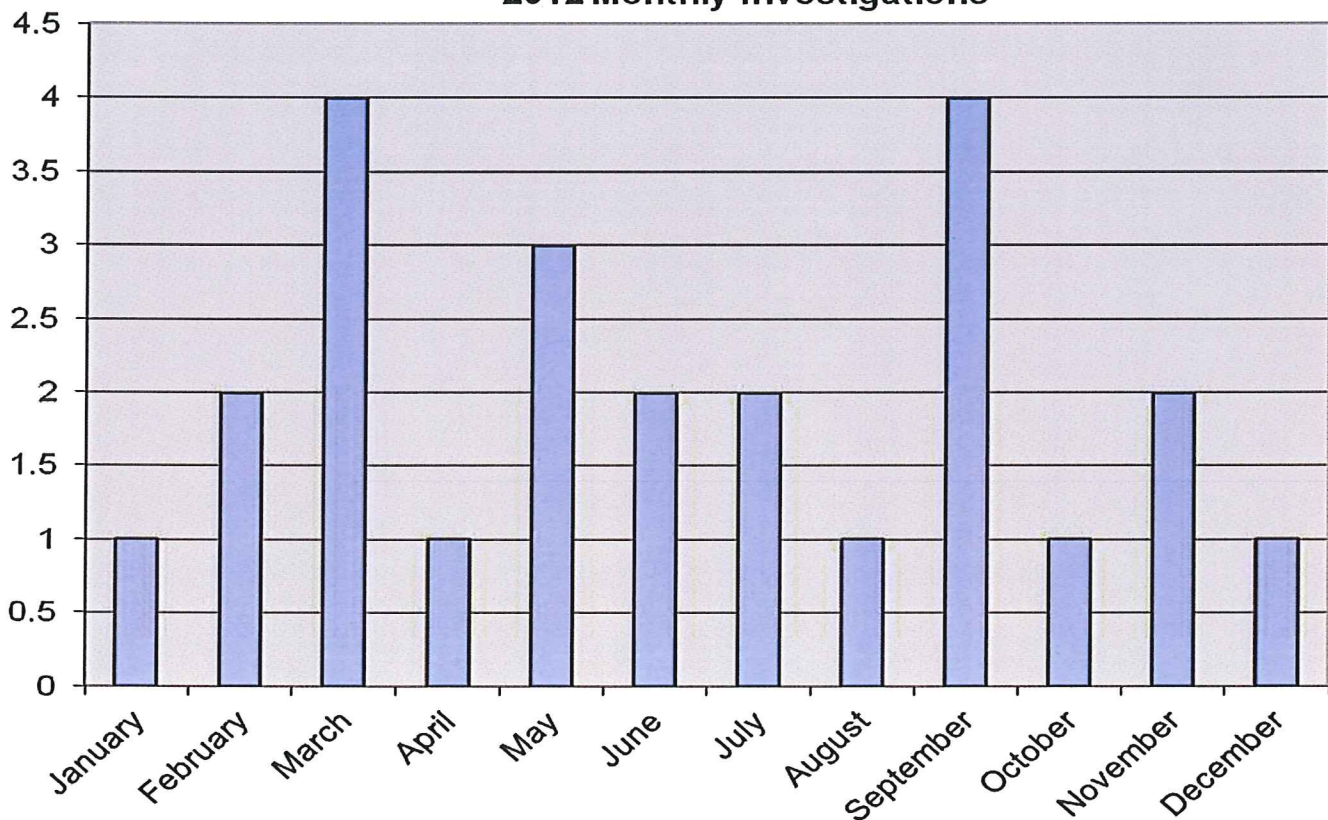
2012 Fire Causes



2012 Estimate Fire Loss Chart



2012 Monthly Investigations



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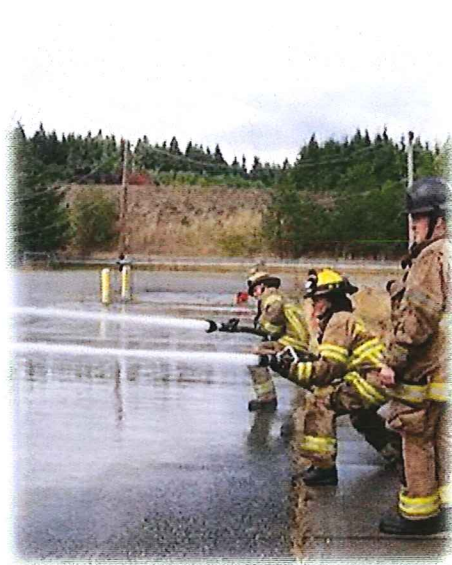
# CHAPTER 5

## OPERATIONS



### *Mission Statement*

*“Marysville Fire District is dedicated to providing quality emergency response and prevention services to the community with integrity, pride, and professionalism.”*



**Operations Report**

Submitted by: Assistant Chief McFalls

In 2012, Marysville Fire District received a federally funded SAFER Grant, hired three firefighters through this grant funding, conducted promotional listing, established a training committee, sent one firefighter to Harborview Paramedic school, and implemented an Electronic Patient Care Reporting System.

MFD continued to improve the services delivered to the citizens and visitors within the greater Marysville community. Our firefighters and medics responded to 10,052 emergency calls in 2012. This was over 400 more calls than we responded to in the previous year.

MFD began the year with the reallocation of a dedicated Advanced Life Support (ALS) and Fire Suppression Unit at Station 63. The daily staffing levels were increased as a result of MFD receiving a Staffing for Adequate Fire and Emergency Response (SAFER) grant. This federally funded FEMA Grant was worth nearly \$550,000 allowing MFD to hire 3 new firefighters. The entire amount of the grant funding is for the purpose of enhancing the life saving services we provide to people in need.

MFD conducted promotional testing that 14 members of the department participated in. This testing process ensures that the organization is following the best practice standards to develop strong leadership within the department.

A newly established Training Committee put several effective programs into place. Among them, were complete lesson plans for required quarterly training. Also, many training references and resources were created and made available to our members through the department web server. MFD has always conducted Advanced Life Support Run Review Training. We added Basic Life Support (BLS) Run Review Training. In these sessions, members participate in and learn from recent case study discussions. The purpose of both ALS and BLS Run Review Training is to improve the quality of our emergency medical care system.

MFD continued the practice of sending firefighters to Harbor View Medical Center for Paramedic training. This King County sponsored program provides nearly 3000 hours of medical training and is world renowned for returning “street ready” Firefighter-Paramedics to their home communities. This training program has helped MFD become a leading agency in the County for advanced medical care.



MFD implemented an Electronic Patient Care Reporting (EPCR) system. This most up to date technology is in use at many area hospitals. In addition, Mobile Data Computers (MDC) were installed on all front line fire district apparatus.

This was a fast paced year for the Marysville community. The Marysville Fire District is proud to be a part of that movement while striving for the highest level of care and service delivery in all that we do.

**CORE VALUES**

***Professionalism***

***Responsibility***

***Integrity***

***Dedication***

***Excellence***

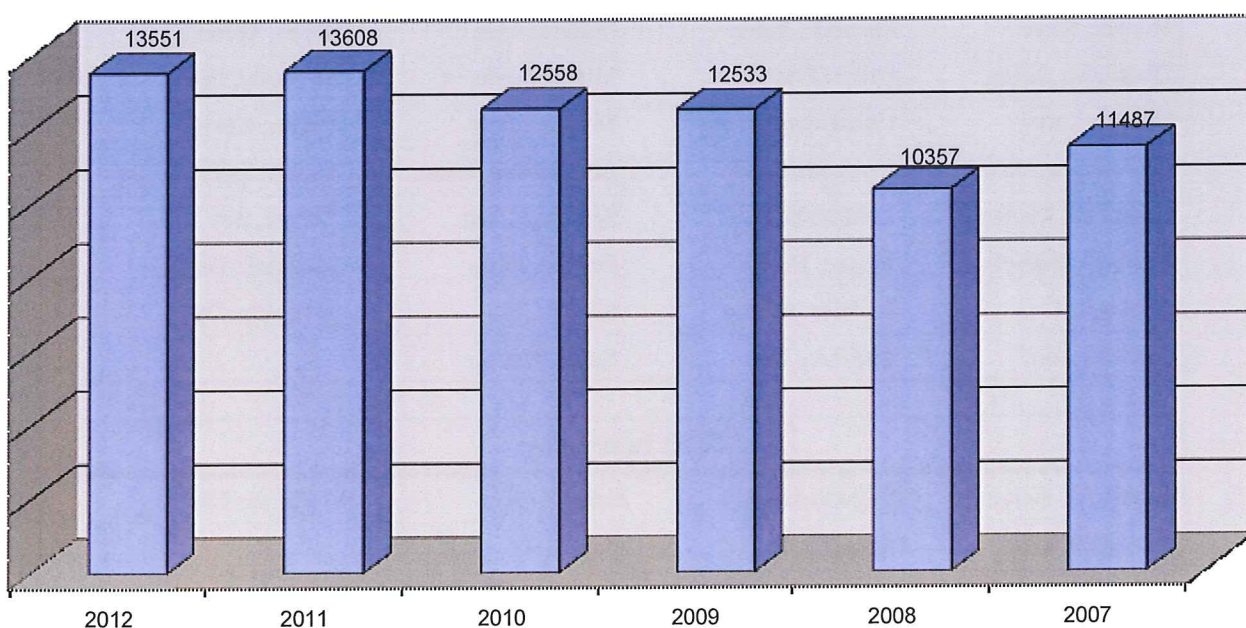
# Personnel Training Hours

Allen	Corbin	22.50	Fennell	Dave	157.00	Merseal	Nate	92.00
Allen	Daniel	125.50	Furness	Todd	180.50	Miller	Darlene	34.00
Bailey	Basil	138.00	Gilbert	John	84.00	Milless	Craig	76.75
Ballif	Joseph	137.00	Glasson	Jonathan	163.00	Milless	John	99.50
Bennett	Russ	77.25	Goodale	Scott	58.50	Mizell	James	63.00
Bertsch	Thomas	220.00	Green	Darren	156.50	Morton	Ronnie	182.50
Bilow	Jeff	101.00	Gronemyer	Brien	116.50	Mullen	John	112.00
Bonner	Chad	89.00	Gunn	Tim	153.00	Murdoch	Courtney	98.00
Bonner	Steve	131.50	Hageman	Dan	85.00	Nelson	Larry	67.50
Bontrager	Aaron	26.50	Hale	Chad	119.00	Nelson	Victor	99.00
Bottin	Tyler	24.50	Hamblin	Cody	243.50	Neuhoff	Darryl	12.50
Boyd	Evan	150.50	Hansen	Erik	211.50	Neyens	Steve	181.00
Brenner	Tristan	86.50	Hardwick	Ryan	116.50	Olsen	Josh	125.00
Brooke	Cody	76.50	Harrott	Christopher	110.00	Pedersen	Don	107.00
Brough	Paul	103.00	Hartsig	David	8.00	Pester	Noah	76.00
Brown	Keoni	214.25	Haugen	Kelsey	27.50	Piazzzi	Mirco	122.00
Burlingame	David	130.00	Hopp	Ryan	25.50	Pierce	Shayne	90.50
Campbell	Matthew	401.00	Huizenga	Jason	183.50	Reece	Chelsie	38.50
Carlson	Brent	89.50	Jesus	Richard	212.50	Rettinghouse	Ryan	2.50
Carver	Susan	167.50	Johnson	Kevin	70.50	Ruijters	Max	11.50
Cole	Jeff	49.50	Kragseth	Sonia	34.00	Ryan	Patrick	69.75
Colmore	Russell	57.50	Kruse	Roger	233.25	Savage	Anthony	166.75
Cook	Mark	159.50	Kuehn	Jacob	182.00	Savage	Joyce	17.25
Corn	Greg	17.00	LaMascus	Ron	38.50	Sawdon, Jr.	Mark	77.50
Crandall	Chad	167.00	Lewis	Carl	110.50	Schoenborn	Justin	1.00
DeBoer	Kevin	142.50	Lewis	Michael	83.75	Schoonover	Jason	126.00
Dickerson	Brandon	314.00	Longspaugh	Krista	145.25	Schroeder	Kevin	65.00
Dormaier	Tyler	91.00	Lont	Kyle	230.00	Schwartz	Dan	157.00
Droke	Cal	85.00	Magee	Bob	175.50	Shelton	Dean	143.50
Eagle	Samuel	111.50	Maloney	Thomas	64.50	Siegert	Ty	115.00
Elander	Forest	45.75	Matsumura	Terry	15.00	Skagen	Christopher	153.50
Elsworth	Grant	116.00	McFalls	Martin	177.50	Smith	Kelley	105.50
Elvrom	Sandra	50.00	McGhee	Don	57.50	Songhurst	Kate	82.00
Erbe	Christopher	25.00	McGowan	Tobin	66.50	Soper	Aaron	119.75
Farnes	Joshua	41.5	Merkley	Brian	64.75	Stakhnyuk	Pavel	251.75

## Personnel Training Hours

Strittmatter	Jeramie	93.00	Tucker	Jeff	187.00	West	Austin	25.00
Swobody	Eric	218.50	Tucker	Rex	9.00	Williamson	Ricky	88.50
Swobody	Ryan	92.50	VanBeek	David	53.00	Wilson	Dustin	12.00
Taylor	Keith	315.00	Vander Veen	Andy	151.00	Woolcock	Patrick	61.50
Tobin	Michael	325.00	Vargas	Steven	26.50	Work	Michael	21.75
Trueax	Trevor	74.50	Walbridge	Craig	47.75			
Tucker	Jason	196.00	Watkin	Hallan	66.75			

## Annual Training Hours Comparison



# Instructor Endorsements & Certifications

Certified Paramedic—Department of Health			
Bennett, Russ	Jesus, Richard	Pester, Noah	Songhurst, Kate
Bonner, Steve	Johnson, Kevin	Piazzzi, Mirco	Strittmatter, Jeramie
Brooke, Cody	LaMascus, Ron	Sawdon, Mark	Trueax, Trevor
Brough, Paul	Lewis, Michael	Schroeder, Kevin	Walbridge, Craig
Carlson, Brent	Matsumura, Terry	Schwartz, Dan	Woolcock, Patrick
Colmore, Russell	Milless, Craig	Shelton, Dean	

ACLS/BLS/CBT/CPR Instructor		
Allen, Daniel	Jesus, Rick	Shelton, Dean
Bailey, Basil	Matsumura, Terry	Songhurst, Kate
Bonner, Steve	Pester, Noah	Soper, Aaron
Carlson, Brent	Piazzzi, Mirco	Swobody, Ryan
Crandall, Chad	Sawdon, Mark	
Colmore, Russell	Schwartz, Dan	

Certified Fire Service Instructor—NFPA #1041			
Bonner, Steve	Goodale, Scott	Milless, John	Soper, Aaron
Bontrager, Aaron	Green, Darren	Mizell, James	Swobody, Eric
Brown, Keoni	Gronemyer, Brien	Nelson, Larry	Taylor, Keith
Burlingame, David	Kragseth, Sonia	Schoonover, Jason	Tucker, Jason
Campbell, Matthew	LaMascus, Ron	Schwartz, Dan	Tucker, Rex
Colmore, Russell	Magee, Bob	Shelton, Dean	VanBeek, David
Droke, Cal	McFalls, Martin	Siegert, Ty	Walbride, Craig
Furness, Todd	McGhee, Don	Smith, Kelvin	

EVIP Instructor			
Bontrager, Aaron	Kragseth, Sonia	Nelson, Larry	Swobody, Eric
Campbell, Matt	Magee, Bob	Siegert, Ty	

Firefighter I Evaluator	
Bailey, Basil	Gronemyer, Brien
Bontrager, Aaron	Kragseth, Sonia



## Instructor Endorsements & Certifications

Incident Safety Officer			
Bilow, Jeff	Droke, Cal	Mizell, Jim	Taylor, Keith
Bonner, Steve	Goodale, Scott	Nelson, Larry	Tucker, Jason
Bontrager, Aaron	Gronemyer, Brien	Olsen, Josh	Tucker, Jeff
Campbell, Matt	LaMascus, Ron	Schoonover, Jason	Tucker, Rex
Cole, Jeff	Lewis, Carl	Shelton, Dean	VanBeek, David
Colmore, Russell	Magee, Bob	Siegert, Ty	
Cook, Mark	Matsumura, Terry	Soper, Aaron	
Corn, Greg	McFalls, Martin	Swobody, Eric	

Rescue Technician				
Brown, Keoni	Cook, Mark	Gronemyer, Brien	Kruse, Chip	Taylor, Keith
Burlingame, Dave	Furness, Todd	Hale, Chad	Neyens, Steve	Tucker, Jason
Campbell, Matt	Green, Darren	Huizenga, Jason	Schoonover, Jason	Tucker, Jeff

Hazmat On-Scene Commander		
Corn, Greg	Magee, Bob	Swobody, Eric
Cole, Jeff	McFalls, Martin	Taylor, Keith
Campbell, Matt	Milless, John	
Droke, Cal	Nelson, Larry	
Goodale, Scott	Soper, Aaron	

Hazmat Technician			
Bailey, Basil	Eagle, Sam	Pedersen, Don	Swobody, Eric
Campbell, Matt	Fennell, David	Pierce, Shayne	Swobody, Ryan
Carver, Susie	Goodale, Scott	Siegert, Ty	Taylor, Keith
Crandall, Chad	Magee, Bob	Soper, Aaron	

## Instructor Endorsements & Certifications

<b>Certified Safety Coordinator</b>	
Savage, Joyce	Magee, Bob

<b>International Code Council ICC</b>
McGhee, Don

<b>ICC Fire Plans Examiner</b>
Maloney, Tom

<b>IFSAC Inspector I</b>
McGhee, Don

<b>ICC Inspector I &amp; II</b>
Droke, Cal
McGhee, Don
VanBeek, David

<b>NFPA Fire Inspector I ICC Fire Inspector II</b>
Maloney, Tom

## National Fire Academy Graduates

<b>Graduate of National Fire Academy Executive Fire Officer Program</b>	
Goodale, Scott	Maloney, Tom
McFalls, Martin	Savage, Joyce
VanBeek, David	

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# CHAPTER 6

## SUPPORT SERVICES

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## **SUPPORT SERVICES REPORT**

Submitted By: Deputy Chief Darryl Neuhoff

Fleet & Facilities Lead , Josh Farnes

### **General**

Overseeing the support services of the Fire Department, this division purchases and maintains the agency's fire apparatus, emergency and non emergency equipment, facilities, electronics, telephone communications devices, portable and mobile 800 MHz radios, GPS units, and computer software. Other areas of responsibility include overseeing the development and maintenance of emergency dispatch "run card" assignments, computer software implementation, network operations, GIS-mapping oversight, bid development, oversight of major purchases involving bidding requirements, contract and interlocal agreements review, disposal of surplus property, facility design and construction, and NFIRS incident reporting. In addition, this division also participates in and/or is a liaison to various and numerous regional committees overseeing such things as; County-wide Emergency Radio Procedures, SNOPAC Fire Dispatch Technical Advisory Committee, County Public Safety Technology Committee, Snohomish County Emergency Radio System (SERS) Technical Committee, Marysville City Technical Committee, Local/Regional/State Resource Mobilizations and Fire RMS Build Team member for the New World Systems CAD/RMS dispatch program.

### **2012 Highlights**

#### ***Facilities***

There were no major facility construction projects for 2012. However, Fire Station 66 required a heating and air conditioning coolant replacement. The parts and labor for the entire project was approximately \$10,000.00. Since this system is in compliance with the latest standards and requirements, the coolant utilized is a blend of various gasses. As such, when a leak is found, simply adding more would not ensure the proper ratio of those mixed gasses: the entire system must be evacuated and refilled.

Fire Station 63 underwent minor repairs to fix the center posts between the truck bay doors. These posts were determined to be suffering from severe rot at their base, resulting in lessened structural integrity. After consultation with an architectural firm used for construction of previous stations, the maintenance division made all the necessary repairs with in-house labor.

Station 63 also received new outside lighting for the north and south sides of the building. The firefighter's personal vehicles, on occasion, have suffered from vandalism and theft. The additional lighting provides both an increase to security and operational safety.



Station 61 received new carpeting, new mattresses, and a few replacement chairs for the alarm room. The carpeting was in various states of wear, consisting of simply crushed to sections ‘zippering’ to the point of failure and tripping hazards. The new carpet was purchased and installed utilizing a government contract negotiated by Washington State. The chairs were purchased from another vendor using a similar contract. Mattresses were purchased to replace the existing beds, and were purchased from a local city vendor.

Station 62 saw the addition of a small metal roof and accompanying walls for the protection of the Rescue Trailer from the elements of nature. This structure was purchased as a kit, and installed on site by the district’s mechanic with the assistance of other Marysville Fire District personnel. In addition, a new bunker gear rack was purchased and installed at station 62 for the Battalion Chief’s gear.

### ***Dispatch***

Towards the end of 2009, SNOPAC and SNOCOM, the county’s two remaining dispatch centers, signed contracts for the replacement of the current CAD system. This landmark event was the culmination of many discussions and investigations into various new systems. The ability to “purchase” off another dispatch centers bidding award eliminated thousands of dollars in bid preparation costs. Though the original thinking was for a “go-live” date in early 2012, due to myriad concerns, not the least of which was the activation and shutdown of a NWS install at NORCOM, the new “go-live” date has been extended. A new time has not been established as of this writing, however, common belief is now no sooner than 2014. This agency, along with many others, has committed to providing the resources necessary to ensure the best possible product for initial use. We are continuing to assist in the development and refinement of the new CAD/RMS system.

### ***Information Systems/Technologies***

It should be noted that the working relationship between the City and Marysville Fire District IT Staff continues unabated in the spirit of cooperation and coordination. Though many technological challenges and changes are ever-present, success and satisfaction continues to be the rule and not the exception.

The year 2012 saw the purchase of a few additional Toughbook laptops for Mobile Data Computer usage as well as ePCR capability. These units are now operational allowing current CAD to be accessed via TxtMessenger. After extensive in field usage, numerous technological issues were encountered impacting the quality and functionality of the methodology of data transmission. The ability of ePCR (ESO) computers to communicate and transmit data for patient records was severely impacted once inside the hospitals, as data could only be routed through the onboard broadband data connection. The signal to this device was lost once inside the building. Because of the manner in which the computers interact with the dispatch system, no data could be transmitted over any other connection, including direct Ethernet connections. A work-around was implemented which removed CAD access from the ePCR

After various discussions with SNOPAC technical staff and other agencies, it was determined that utilization of the in-computer data devices resulted in greater challenges than previously believed. As a result, the Board of Directors assigned additional funding for the purchase of independent cellular data devices to be installed in each TxMessenger equipped vehicle. These devices have received the bulk of the attention for implementation issues by the county's various technical staff connected with the dispatch centers and associated activities.

Desktop/Laptop computer hardware was purchased in 2012; but only as necessitated by hardware failure. Replacement machines will be purchased in 2013 under the same conditions. In addition, 2012 resulted in many existing computers being updated with new operating systems allowing for extended operational effectiveness.

The early part of 2012 saw the reorganization of the city computer network. This was an extensive project requiring weeks of preparation culminating in city and fire IT staff expending an entire holiday weekend to complete the cut-over to the new system. Working nearly nonstop for 4 days, the City IT staff dedicated a relentless and determined spirit so that city and fire employees would not be impeded in their duties. The restructuring was required and has allowed for enhanced technologic advancements and the elimination of convoluted network architecture.

Our telephone system underwent a major software upgrade, allowing for increased stability, security and a few enhancements. This software change keeps the fire districts' system in check with the city telephone system, allowing for failover compatibility between the two.

During 2012, SNOPAC was able to bring to fruition the ability to send incident dispatch data through private cellular telephone service providers directly to cell phones. As such, the system can now be used not only to send data to off duty chief officers, but also as a back up to the current paging system in the event of a failure. In addition, since the data is transmitted through the text messaging system of the cellular phone service, incident information is not restricted to the geographical area associated with the SERS paging system; the cell phones receive the data wherever text messaging is available.

### ***Major Purchases***

Due to the impacts associated with the economic downturn, no major vehicle or equipment purchases were made in 2012; however a few appliances were replaced as necessary.

In addition, and with the help of federal grants, the purchase of a new SCBA bench tester was afforded and brought to reality. This device allows for in-house maintenance, repairs and flow testing to be completed.

### *Surplus*

Two fire engines determined to be surplus to the Districts needs were finally sold. Both went to other fire agencies in desperate need of newer apparatus. Our 'old horses' will continue to do what they were built for, but in a far more reduced work load environment; they are still on the job fighting fires and serving their new found communities with pride.

Many of the districts old VHF radios were either reallocated to city emergency management preparedness or simply sent to electronic recycling. With the advent of new narrow banding standards by the FCC, most of our legacy VHF radios were no longer legal to operate and were not upgradable. Prior to release, all recycled radios were deprogrammed and made inoperable on their assigned frequencies, with the assistance of SERS technical staff.

In addition, the last of the Federal Surplus Vehicles in our possession was returned. The 1977 Chevrolet Step Van was part of a Snohomish County Fire District 20 acquisition through the Department of Natural Resources. The Department of Natural Resources was advised last year that Snohomish County Fire District 12 / Marysville Fire District no longer had need for the vehicle. As such, the federal government elected to auction the vehicle without retrieving it, and it was sold to a private party. The buyer took possession of the vehicle directly from Marysville Fire District in late 2012.



2012 Per Unit Parts And Outsourced Work Costing

Unit ID	Description	License	Assigned	VIN	Labor Costs	Parts Cost	Total Cost	Miles Driven	Cost Per Mile
1	1997 Ford Expedition	24902D	MSO	1FMFU187VLB37621	\$275.00	173.86	\$448.86	1996	0.225
3	1998 Jeep Cherokee	24932D	FMO	1J4F128S3WL252058	\$220.00	\$62.18	\$282.18	1351	0.209
4	2009 Chevrolet Impala	50162D	AC-61	2G1WS57M191278555	\$495.00	\$469.85	\$964.85	7069	0.136
5	2001 Dodge Ram	25026D	Shop	3B7KF23Z91G200966	\$412.50	\$300.36	\$712.86	4192	0.170
6	2009 Chevrolet Impala	50161D	CH-63	2G1WS57M591279370	\$412.50	\$1,028.61	\$1,441.11	10255	0.141
7	1989 Chevrolet K2500	11105C	Shop	1GCGK24K1KE238011	\$1,155.00	\$759.82	\$1,914.82	5392	0.355
8	1997 Plymouth Voyager	22801C		1P4GP44R5VB408883	\$302.50	\$430.52	\$733.02	1577	0.465
9	2002 Ford Excursion	35433D	B-61	1FMNU41S22EC84539	\$1,100.00	\$1,721.02	\$2,821.02	14720	0.192
10	2001 Chevrolet Impala	25029D	CH-61	2G1WF55K519358632	\$330.00	\$838.60	\$1,168.60	3381	0.346
11	2003 Chevrolet Suburban	37503D	PIO	3GNFK16Z23G239623	\$495.00	\$672.08	\$1,167.08	5156	0.226
12	2007 Dodge Caravan	40138D	IN-61	1D4GP24E17B251252	\$715.00	\$460.34	\$1,175.34	3196	0.368
13	2009 Ford Escape	47202D	FM-61	1FMCU93G09KB62477	\$495.00	\$367.60	\$862.60	10338	0.083
	<b>TOTAL STAFF</b>				<b>\$6,407.50</b>	<b>\$7,284.84</b>	<b>\$13,692.34</b>	<b>68623</b>	<b>0.200</b>
20	1997 Chevrolet K3500	42125C	A-62A	1GBJK3417VF017129	\$1,320.00	\$972.87	\$2,292.87	2124	1.080
21	2007 International	46483D	M-63	1HTMRAAL87H5323956	\$2,915.00	\$5,669.83	\$8,584.83	21725	0.395
23	1998 Chevrolet K3500	48151C	S-65	1GBJK341XWVF006210	\$385.00	\$270.73	\$655.73	268	2.447
24	2001 International	25027D	A-66	1HTSLAAM11H364067	\$2,695.00	\$6,611.96	\$9,306.96	9213	1.010
25	2001 International	25028D	Reserve	1HTSLAAM71H370519	\$1,485.00	\$2,314.32	\$3,799.32	5463	0.695
26	2003 International	37505D	A-61	1HTMRAAM93H592201	\$4,675.00	\$8,246.19	\$12,921.19	20069	0.644
27	2006 International	75994C	A-65	1HTMRAAM76H293438	\$2,365.00	\$3,625.08	\$5,990.08	11536	0.519
28	2006 International	75993C	A-62	1HTMRAAM56H293437	\$2,722.50	\$6,277.16	\$8,999.66	22827	0.394
29	2010 International	52553D	M-61	1HTMRAAM0AH228049	\$3,080.00	\$9,300.54	\$12,380.54	19199	0.645
	<b>TOTAL EMS</b>				<b>\$21,642.50</b>	<b>\$43,288.68</b>	<b>\$64,931.18</b>	<b>112424</b>	<b>0.578</b>
<b>STAFF</b>									
<b>EMS</b>									



	Unit ID	Description	License	Assigned	VIN	Labor Cost	Part Cost	Total Cost	Miles Driven	Cost Per Mile
E N G I N E S	40	1995 Darley	31625C	E-61A	4S7AT9008SC014769	\$990.00	\$10,293.00	\$11,283.00	1810	6.234
	41	1983 Darley	C36924	Surpluses	1D91D31D3C1008102	\$440.00	\$616.83	\$1,056.83	80	13.210
	42	2006 E-One Platform	40139D	L-62	4ENGAAA8761001123	\$2,090.00	\$8,637.99	\$10,727.99	4429	2.422
	43	1995 Darley	31624C	E-65	4S7AT9004SC014770	\$2,860.00	\$2,536.24	\$5,396.24	2649	2.037
	44	2002 H&W International	35435D	E-65A	1HTMKADR82H520285	\$990.00	\$738.57	\$1,728.57	619	2.793
	45	1994 Darley	56307C	Surpluses	4S7AT9D05RC013668					
	47	2002 H&W	25030D	E-66	4S7AT33922C040443	\$4,070.00	\$5,249.88	\$9,319.88	6380	1.461
	48	2010 E-One	93229C	E-63	4EN6AAA89A1005811	\$2,805.00	\$8,954.67	\$11,759.67	10434	1.127
	49	2010 E-One	93228C	E-61	4EN6AAA80A1005812	\$3,740.00	\$3,699.07	\$7,439.07	9170	0.811
		<b>TOTAL ENGINES</b>				\$17,985.00	\$40,726.25	\$58,711.25	35571	1.651
S U P P O R T	60	2005 Kenworth W-900	39606D	T-65	1NKDL00X35R091577	\$550.00	\$1,143.30	\$1,693.30	315	5.376
	62	1978 Dodge	08429C	BR-65	W31BJ8S233623	\$330.00	\$315.48	\$645.48	86	7.506
	64	2001 Ford Ranger	39604D	U-65	1FTYR14U41TAG4179	\$220.00	\$300.96	\$520.96	335	1.555
	65	1989 Ford Step-Van	01063D	TR-61	1FDKE30L8HHA43340	\$1,650.00	\$1,102.92	\$2,752.92	219	12.570
	66	1976 Chevrolet Step-Van	13037C	Surplused	CPL2563316					
	67	Zodiac Boat	25098D	BT-65		\$0.00	\$0.00	\$0.00	1	0.000
	68	1977 Chevrolet C-60	60826C	HZ-61	1GCHK3310CS1677620	\$385.00	\$89.39	\$474.39	343	1.383
		<b>TOTAL SUPPORT</b>				\$3,135.00	\$2,952.05	\$6,087.05	1299	4.686
	50	2005 Cargo Mate Trailer	39607D	TR-61	5NHUTBT236T405985					
	51	1988 Evergreen Trailer	31628C	FSH	1188142					
		<b>VEHICLE TOTAL</b>				\$49,170.00	\$94,251.82	\$143,421.82	217,917	0.658

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# CHAPTER 7

## SPECIAL OPERATIONS



**SPECIAL OPERATIONS/RESCUE TEAM REPORT**

Submitted By: Battalion Chief Scott Goodale

An all hazard approach was maintained through 2012 supported by the Marysville Fire District. Falling on the heels of the financially challenging year of 2011, technical Continuing Education (CE) continued at a reduced rate for both hazardous materials and technical rescue.

Through research conducted in 2011 it was recognized that 72% of technical rescue calls are rope related. Striving to maintain active membership on the County team, but also maintaining financial responsibility, the Marysville Fire Rescue Technicians and the District agreed to participate in only one of the four required County team drills for a 24 month period, starting in January 2012. Rope was the attended session, leaving Confined Space, Trench, and Urban Search and Rescue off the table until re-instatement at the end of 2013. Although our technicians did not attend the 3 County team drills, I can say at the end of 2012 all of the Marysville Technicians took it upon themselves and completed the necessary hours required by the County team for USAR, Con-Space, and Trench. This saved Marysville Fire over \$12,000.00 in continuing education costs. This will be done again in 2013. It is a good short term savings, but the ultimate goal is to rejoin as a full participating member so technical services can be offered as well as received when needed on large scale incidents.

The Marysville Fire Hazardous Materials Technicians also took a hit on the continuing education, but not as hard as the Rescue Technicians. Recognizing the large liability of Haz Mat on the Highways and Rails, The County Special Operations Joint Operating Policy Board maintained all continuing education sessions, but reduced the time of each one. This reduction added up to about a \$4000.00 savings for Marysville Fire. Session time was reinstated to full status for 2013.

The Reorganization of the County oversight for special operations was implemented 1/1/13. Both the County Haz Mat and Technical Rescue teams now report to a Joint County Policy Board. This board created a financial entity which will, based on assessed valuation, collect monies from all fire jurisdictions within Snohomish County and apply it towards Special Operations. This will spread the maintenance cost out to 23 departments instead of the previous 9 participating agencies In Snohomish County. Marysville will still be responsible for technician CE and vehicles, but will receive several thousands of dollars annually for equipment maintenance.

As a sustained commitment, Marysville Fire continues to contribute several instructors for team CE, personnel for oversight committees, vehicles dedicated to county wide responses, and staffing of two stations for both disciplines of Haz Mat and Technical Rescue.



### **Technical Rescue**

**Members:** Darren Green, Todd Furness, Chip Kruse, Keith Taylor, Chad Hale, Jason Schoonover, Matt Campbell, Jason Tucker, Mark Cook, Jeff Tucker, Keoni Brown, Jason Huizenga, Steve Neyens, Dave Burlingame, Brien Gronemyer.

#### **Team Responsibilities:**

Todd Furness – Marysville Team Leader/Technical Training Coordinator

Matt Campbell – Marysville Operations Training Coordinator

Keith Taylor – Equipment Coordinator

Scott Goodale – Snohomish County Operations Committee Vice Chairman

### **Hazardous Materials**

**Members:** Eric Swobody, Aaron Soper, Bob Magee, Keith Taylor, Matt Campbell, Don Pedersen, Dave Fennell, Susan Carver, Ryan Swobody, Chad Crandall

Attending Technician school in the fall on 2012 were Basil Bailey and Shayne Pierce. They will start attending team drills and be responding technicians as soon as possible.

#### **Team Responsibilities:**

Dave Fennell – Marysville Fire Team Leader/ Equipment Coordinator

Aaron Soper – Technical Training Coordinator

Dave Fennell – Marysville Operations Training Coordinator

Scott Goodale – Snohomish County Operations Committee Equipment Coordinator





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