

AGENDA
Marysville Fire District Board of Directors
2015 Budget Workshop
October 17, 2014

1. CALL TO ORDER

2. BUSINESS:

- A. 2014 Revenue Estimate Updates
- B. 2015 Property Values/Levy Rates
- C. 2015 Budget Proposals:
 - Revenue Estimates
 - Expenditure Requests
- D. Current Condition Financial Analysis
- E. Financial Planning Model

3. ADJOURNMENT