

PRELIMINARY AGENDA
Marysville Fire District Board of Directors
2016 Budget Workshop
October 29 & 30, 2015

Subject to Change

- 1. CALL TO ORDER**
- 2. BUSINESS:**
 - A. 2016 Property Values/Levy Rates
 - B. 2016 Budget Proposals:
 - Revenue Estimates
 - Expenditure Requests
 - C. 2016-2020 Financial Planning Model
 - D. District vs. Peer Group Financial Analysis
 - E. Strategic Planning
 - Planning Document
 - Mathis Workshop
- 3. ADJOURNMENT**