

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12
RESOLUTION 2018A-6**

**A RESOLUTION ADOPTING THE 2019 OPERATING BUDGET
AND LEVY CERTIFICATION**

WHEREAS, the Board of Commissioners of Snohomish County Fire District No. 12 establishes an official budget each year to provide operating funds; and

WHEREAS, the Board of Commissioners of Snohomish County Fire District No. 12 had properly given notice of a public hearing, held November 21st, 2018, to consider the Fire District's current expense budget for the 2019 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Board of Commissioners of Snohomish County Fire District No. 12 after hearing and considering all relevant evidence and testimony presented, determined that Snohomish County Fire District No. 12 requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

NOW, THEREFORE BE IT RESOLVED, that the Snohomish County Fire District No. 12 Commissioners hereby adopt the following:

Section 1. The Snohomish County Assessor has notified the Board of Commissioners of Snohomish County Fire District No. 12 that the estimated assessed valuation of real properties lying within the boundaries of said Fire District for the calendar year 2019 is \$2,136,937,776 for Regular Levy and \$2,147,262,076 for EMS Levy.

Section 2. The Snohomish County legislative authority is certified to collect levies in 2019 for Snohomish County Fire District No. 12 in the estimated amounts not to exceed \$2,206,130 of Regular Levy and \$1,085,931 of EMS Levy, resulting in a combined maximum total of \$3,292,061.

Section 3. The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

- a. \$3,292,061 into the Expense Fund of Snohomish County Fire District No. 12.


Section 4. The budget for Snohomish County Fire District No. 12, for the year 2019, is hereby adopted by this reference at fund level, in the aggregate amount of \$3,333,830, as set forth in the document entitled "Snohomish County Fire District No. 12, 2019 Annual Budget" of which is on file in the Finance Department.


Section 5. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Snohomish County Fire District No. 12, for the year 2019, are set forth in summary form as follows:


| Fund | Name | Estimated Beginning Fund Balance & 2019 Revenue | Appropriations & Transfers | Ending Fund Balance |
|------------------------|------------------------------|--|-------------------------------|------------------------|
| 001 | SCFD #12 Expense Fund 780-70 | 4,821,786 | 3,333,330 | 1,488,456 |
| 002 | SCFD #12 Reserve Fund 780-73 | 483,799 | 500 | 483,299 |
| TOTAL ALL FUNDS | | \$ 5,305,585 | \$ 3,333,830 | \$ 1,971,755 |

ADOPTED at the regular meeting of the Board of Commissioners of Snohomish County Fire District No. 12 this 21st day of November 2018.


Chairperson


Commissioner


Commissioner

Attest:

Martin McFalls, District Secretary