## **AGENDA**

# Marysville Fire District Board of Directors 2020 Budget Workshop Station 66, 9 am October 21, 2019

### 1. CALL TO ORDER

### 2. BUSINESS:

- A. 2019 Property Values/Levy Rates
- **B.** Revenue Estimates
- C. Expenditure Proposals
- D. Cash Flows & Fund Balance
- E. 2020-2025 Financial Outlook
- F. SAO Financial Intelligence Tool

## 3. ADJOURNMENT

#### THE PUBLIC IS INVITED TO ATTEND

#### Special Needs

The Marysville Fire District strives to provide accessible opportunities for individuals with disabilities. Please contact Human Resources Department, (360) 363-8510, at least five business days prior to any District meeting or event if any accommodations are needed. For TDD users, please use the state's toll-free relay service, (800) 833-6384, and ask the operator to dial the Marysville Fire District main number.