

MARYSVILLE FIRE DISTRICT
SPECIAL PLANNING COMMITTEE WORKSHOP
May 20, 2021 – 10:30 am
Station 62 / Virtual Via Zoom

Deputy Chief Neuhoff opened the Planning Committee meeting at 10:33 am.

The following were in attendance:

Board of Directors:

Michael Stevens
Steve Muller
Tom King
Kamille Norton
Rick Ross
Tonya Christoffersen

Staff Members:

Martin McFalls, Fire Chief
Jeff Cole, Deputy Chief
Tom Maloney, Deputy Chief
Darryl Neuhoff, Deputy Chief
Chelsie McInnis, Finance Director
Steve Edin, Human Resources Manager
Paula DeSanctis, Board Secretary

Guests:

Brian Harris, TCA Architectural
Darren Wade, TCA Architectural

Chief Neuhoff welcomed Brian Harris and Darren Wade with TCA Architecture.

Brian and Darren presented the results from the architectural evaluation of the Public Safety Building/Station 61 and their recommendations moving forward. The evaluation included baseline information of the property and structure, key findings, and alternative strategies moving forward. The following objectives were considered in strategies to move forward:

- To accommodate current and future operational needs
- Modernize to meet current codes, standards and trends
- Meet seismic performance requirements for an essential facility
- To improve operational and emergency response capabilities
- Minimum 50 year life span

Brian and Darren presented four options for moving forward:

Option #1 – Minor Renovation – 10 Months

- Maintain existing facility with minimal improvements managing deterioration and a seismic upgrade.
- Temporary relocation cost \$475,000
- Soft cost \$4,365,000
- Estimated hard cost \$9,700,000
- **ESTIMATED TOTAL \$14,540,000**



Option # 2 – Major Renovation – 14 Months

- Upgrade to meet current program requirements
- Temporary relocation cost \$950,000
- Soft cost \$7,110,000
- Estimated hard cost \$15,800,000
- **ESTIMATED TOTAL \$23,860,000**

Option #3 – New Rebuild – 14 Months

- Southside 28,392 sf
- Temporary relocation cost \$950,000 to \$1,800,000
- Soft cost \$7,335,000
- Estimated hard cost \$16,300,000
- **ESTIMATED TOTAL \$25,435,000**

Option #4 – New Rebuild – 14 Months

- Alternate Location North lot 28,392 sf
- No relocation cost – maintain occupancy during construction
- Soft cost \$7,470,000
- Estimated hard cost \$16,600,000
- **ESTIMATED TOTAL \$24,070,000**

After much discussion there was a general consensus of the board to move in the direction of option #4, new construction. Boardmember Muller requested a cost analysis for completing a new construction build in phases for financial impacts.

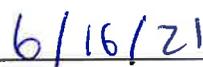
TCA Architectural will work on Boardmember Muller’s request. Finance Director McInnis will work on a presentation of funding sources for the Public Safety Building/Station 61 project to present to the Board.

ADJOURNMENT

With no action required, the May 20, 2021, Planning Committee Workshop adjourned at 11:45 am.



Martin McFalls
District Secretary



Date approved

