

AGENDA
Joint Special Hybrid Meeting
Marysville Fire District Board of Directors
Snohomish County Fire District 12 Board of Commissioners
2022 Budget Workshop
October 26, 2021, 9 am
Fire Station 66/Virtual via Zoom

1. CALL TO ORDER

2. BUSINESS:

A. Foundation

- a. Assessed Property Values
- b. Levy Rates
- c. Cash Flows and Fund Balance

B. Budget Proposals

- a. Expense Fund
- b. Apparatus Fund
- c. Capital/Reserve Fund
- d. Equipment Fund

C. Future

- a. 2022-2027 Financial Outlook
- b. Fire Stations and Apparatus

3. ADJOURNMENT

****PLEASE NOTE: Masks will be required for entry and we will adhere to the social distancing mandate.
To listen to the meeting without providing public comment:**

Join Zoom Meeting

<https://us02web.zoom.us/j/82290586589?pwd=S0phZ2N2eFVDTW9XWCtXdW9BS1I6dz09>

Meeting ID: 822 9058 6589

Passcode: 678628

If you would like to submit a comment or question you may send an email to fire@marysvillewa.gov. All comments received will be distributed to the Board of Directors and will be addressed at the next regular meeting.