

MARYSVILLE FIRE DISTRICT
SPECIAL FINANCE COMMITTEE MEETING
October 4, 2021 – 2 am – Fire Administration Office

Finance Director opened the meeting at 2 pm.

The following were in attendance:

Board of Directors: _____

Steve Muller
Tom King
Kamille Norton
Tonya Christoffersen

Staff Members: _____

Martin McFalls, Fire Chief
Chelsie McInnis, Finance Director

Guests: _____

2022 PRELIMINARY BUDGET REVIEW

Finance Director McInnis reviewed the 2022 preliminary budget proposal package, which included the updated 2022 revenue estimates for the Marysville Fire District, as well as the preliminary 2022 property values and levy rates. McInnis shared the 2022 preliminary proposed budget summaries along with a five year outlook of each fund.

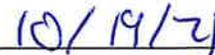
Finance Director McInnis stated the 2022 Budget Workshop is scheduled for October 26, 2021, 9 am at Station 66. The 2022 Budget adoption is required by November 30, 2021. Historically, the budget adoption is done at our November regular meeting which will be November 17, 2021.

ADJOURNMENT

With no action required, the October 4, 2021 Budget Workshop adjourned at 4:15 pm.



Martin McFalls
District Secretary



Date approved

