

SCFD #12 2022 ANNUAL BUDGET

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Section 1: Exhibit A - SCFD #12 Expense Fund Summary

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12
2022 BUDGET
EXPENSE FUND (780-70/002) SUMMARY**

REVENUE	2022 (Budget)
Beginning Net Cash and Investments	-
EMS Levy Authorized for MFD RFA Collection - Current	1,425,000.00
Regular & EMS Levies Authorized for MFD RFA Collection - Delinquent	150,000.00
TOTAL REVENUES	\$ 1,575,000.00
EXPENDITURE	2022 (Budget)
Levy Funds Authorized for MFD RFA Transfer (Net of Refunds)	1,575,000.00
TOTAL EXPENDITURES	\$ 1,575,000.00
ENDING NET CASH AND INVESTMENTS	\$ -