

MARYSVILLE FIRE DISTRICT
SPECIAL FINANCE COMMITTEE MEETING
September 27, 2022 – 9 am – Fire Station 66

Finance Director opened the meeting at 9:04am.

The following were in attendance:

Board of Directors:

Steve Muller
Kamille Norton
Tonya Christoffersen

Staff Members:

Guests:

Darryl Neuhoff, Interim Chief
Jeff Cole, Deputy Chief
Tom Maloney, Deputy Chief
Chelsie McInnis, Finance Director
Paula DeSanctis, Admin Assist

2023 PRELIMINARY BUDGET REVIEW

Finance Director McInnis reviewed the 2023 preliminary budget proposal package, which included the updated 2022 revenue estimates for the Marysville Fire District, as well as the preliminary 2023 property values and levy rates. McInnis shared the 2023 preliminary proposed budget summaries along with a five year outlook of each fund.

Finance Director McInnis reviewed the 2023 EMS levy analysis. McInnis informed the Board that they will need to decide on three factors for the 2023 EMS levy election process to begin (1) the type of EMS levy, (2) the rate of the EMS levy, and (3) election date.

Finance Director McInnis stated the 2023 Budget Workshop is scheduled for October 25, 2022, 9 am at Station 66. The 2023 Budget adoption is required by November 30, 2022. Historically, the budget adoption is done at our November regular meeting which will be November 16, 2022.

ADJOURNMENT

With no action required, the September 27, 2022 Budget Workshop adjourned at 11:15 am.



Darryl Neuhoff
District Secretary



Date approved