

**MARYSVILLE FIRE DISTRICT
A REGIONAL FIRE AUTHORITY
RESOLUTION NO. 2022-009;**

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,
ADOPTING THE 2023 OPERATING BUDGET AND LEVY CERTIFICATION**

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority had properly given notice of a public hearing, held November 14th, 2022, to consider the Fire District's current expense budget for the 2023 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority after hearing and considering all relevant evidence and testimony presented, determined that the District requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:

Section 1. The Snohomish County Assessor has notified the Board of Directors of Marysville Fire District, a regional fire authority, that the preliminary estimated assessed valuation of real properties lying within the boundaries of said District for the calendar year 2023 are \$17,063,885,357 for Regular Levy.

Section 2. The Snohomish County legislative authority is certified to collect levies in 2023 for Marysville Fire District, a regional fire authority, in the estimated amounts not to exceed \$17,500,000 of Regular Levy.

Section 3. The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

- a. \$17,500,00 into the Expense Fund (778-70) of the Marysville Fire District, a regional fire authority

Section 4. The budget for Marysville Fire District, a regional fire authority, for the year 2023, is hereby adopted by this reference at fund level, in the aggregate amount of \$34,063,444 as set forth in the document entitled "Marysville Fire District, a Regional Fire Authority, 2023 Budget Document" of which is on file in the Finance Department.

Section 5. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2023, are set forth in summary form as follows:

Fund	Name	2023 Estimated Beginning Fund Balance & Revenues	2023 Appropriations & Transfers	2023 Ending Fund Balance
004	MFD Expense Fund 778-70	\$41,655,831	\$29,468,144	\$12,187,687
303	MFD Capital/Reserve Fund 778-73	\$22,919,976	\$2,331,000	\$20,588,976
304	MFD Apparatus Fund 778-72	\$2,607,108	\$2,264,050	\$343,058
305	MFD Equipment Fund TBD (New)	\$307,750	\$250	\$307,500
TOTAL ALL FUNDS		\$67,490,665	\$34,063,444	\$33,427,221

MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY

ADOPTED by the Marysville Fire District, A Regional Fire Authority, this 14th day of November, 2022 by majority vote of the members.

BOARD OF DIRECTORS



Board Chairperson

ATTEST:



District Secretary