

AGENDA
MARYSVILLE FIRE DISTRICT BOARD OF DIRECTORS
BOARD MEETING

October 18, 2023, 6 pm Station 62 / Zoom

- 1. Call to Order MFD - Flag Salute**
- 2. Swearing In - Deputy Chief Jennett Nielson**
- 3. Public Comment**
- 4. State Auditor Entrance Conference**
- 5. MFD Consent Agenda**
 - A. Approve minutes of the September 20, 2023, Regular Meeting
 - B. Approve minutes of the September 26, 2023, Finance Committee Meeting
 - C. Approve minutes of the October 4, 2023, Workshop
 - D. Approve September 2023 Financial Statements
 - E. Approval of October claims and Payroll:
 - i. MFD Expense Fund
Voucher Numbers – 230903001-thru-230903194 \$
 - ii. Capital Fund
Voucher Number – 230901001-thru-230901004 \$
 - iii. Apparatus Fund
Voucher Numbers – 230902001-thru-230902006 \$
 - iv. MFD Payroll (excluding benefits) \$
- 6. Information Items**
 - A. Communications:
 - B. Committee Reports
 - i. EMS Committee: Approval of October EMS accounts recommendations
 - ii. Planning Committee:
 - iii. Personnel Committee:
 - iv. Finance Committee:
- 7. Staff Business**
 - A. Fire Chief Report
 - B. Operations/Overtime Report
 - C. Human Resources/Personnel Report
 - D. Fire Prevention Report
 - E. Finance Report
 - F. Legal Counsel
- 8. Old Business**
 - A. Station 61 Update
 - B. SOC/CRA Update
- 9. New Business**
 - A. Agenda Bill – Resolution 2023-008: 2023 Budget Amendment
 - B. Agenda Bill – 2023 Capital Asset Inventory
- 10. Call On Board Members**
- 11. Adjournment**

Join Zoom Meeting

<https://us02web.zoom.us/j/81092201449?pwd=Y0RYZ1EwUHBsVGZ3eG1ETldqd3d5dz09>

Meeting ID: 810 9220 1449

Passcode: 526834

The Board of Directors may add and/or take action on other items not listed on the agenda.

MARYSVILLE FIRE DISTRICT
BOARD OF DIRECTORS MEETING
September 20, 2023 – 6 pm
Station 62 / Virtual Via Zoom

CALL TO ORDER:

Chairperson Ross called the meeting to order at 6pm; Boardmember King led the flag salute.

The following were in attendance:

Board of Directors:

Rick Ross
Steve Muller
Kamille Norton
Michael Stevens
Tom king

Staff Members:

Ned Vander Pol, Fire Chief
Jeff Cole, Assistant Chief
Tom Maloney, Assistant Chief
Jennett Nielson, Deputy Chief
Chelsie McInnis, Finance Director
Steve Edin, Human Resource Director
Sandra Elvrom, Board Secretary

Guests:

Noel Treat, District Attorney

PUBLIC COMMENT

Chairperson Ross asked for public comment with none given.

MFD CONSENT AGENDA

- A. Excuse Commissioner Christoffersen from tonight's meeting.

Motion: To approve item A of the MFD Consent Agenda

Made By: Muller

Seconded By: Norton

Action: PASSED unanimously

- B. Approve minutes of the August 16, 2023, Regular Meeting

- C. Approve minutes of the September 6, 2023, Workshop

- D. Approve August 2023 Financial Statements

- E. Approval of September Claims and Payroll:

- i. MFD Expense Fund

Voucher Numbers 230903001-thru-230903194 \$ 341,070.96

- ii. MFD Capital Fund

Voucher numbers 230901001-thru-230901004 \$ 323,177.59

- iii. Apparatus Fund

Voucher numbers 230902001-thru-230902006 \$ 11,538.20

- iv. MFD Payroll (excluding benefits) \$ 1,458,549.30

Motion: To approve items B, C, D, and E of the MFD Consent Agenda

Made By: Norton

Seconded By: Stevens

Action: PASSED unanimously

INFORMATION ITEMS

Communications: Nothing to report.

COMMITTEE REPORTS

EMS Committee: Approval of August EMS account recommendations.

Month	Charity	Collections	Bankruptcy	Refunds
September	\$ 3,139.61	\$ 35,448.77	\$ 290.00	\$ 270.00

Motion: To approve the September ambulance account recommendations

Made By: Muller

Seconded By: Stevens

Action: PASSED unanimously

Planning Committee: Nothing to report.

Personnel Committee: Nothing to report.

Finance Committee: Nothing to report.

STAFF BUSINESS

Fire Chief Report: Chief Vander Pol reported the following:

- The District received a thank you letter from a Marysville resident expressing his sincere thanks to our crews; because of our quick response and rapid intervention, he is alive today.
- One of our 15 year Firefighter/paramedics resigned, moving on to another agency. We are sad to see him go.
- Wall times at the hospital are on the rise; more to report under new business Nurse Navigator report that will address the problem and provide a solution long term.

Operations Report: Assistant Chief Cole reported the following:

The August incident report was included in the board packets where we continue to see an increase in calls. In addition to the incident report, Cole reported:

- The District has responded to 215 overdose calls in 2023.
- The Everett Clinic at Soper Hill has 86 calls per service since opening in April.
- We have five recruits that started the academy this week; we also have one company officer at the academy leading them.
- This past week we had eight members attend engine company training up at the Granite Falls Fire training facility; thank you Captain Jason Tucker and BC Aaron Soper for all their work and Granite Falls Fire for the use of their training facility.
- We have selected 3 firefighters to attend paramedic schooling in Bellingham and will begin in October. Cole extended his thanks to the Bellingham program.

Overtime Report:

August 2023	Dollars	Total Hours	Sick Leave Used
Full-time	\$ 181,431.82	2354.50	1502.75
Part time			
Month Total	\$ 181,431.82	2354.50	1502.75
YTD Totals	\$ 1,584,818.67	18,908.16	16,352.17

Human Resources/Personnel Report: HRD Steve Edin reported the following:

- We have six employees out on intermittent FMLA and two out on long-term disability.
- The Captains testing process begins the first of October.
- FF Tyler Goarck was promoted to Driver Operator this month.
- DO Shayne Pierce was promoted to Captain this month.
- The recruitment process for a new Public Information Officer has closed; the candidates will submit a video as part of the assessment process with the assessment center interviews to follow.
- We have a new paramedic candidate in background, two new lateral firefighters will be starting on October 9th, and we have a new paramedic starting in January.

Fire Prevention Report: Assistant Chief Maloney reported the following:

- We are hosting a class from CPSE next week titled Quality Improvement for Fire and Emergency Services Workshop that will teach how to continue to update the SOC and build a team to make sure that happens.

Finance Report: Finance Director McInnis reported the following:

- A reminder that we have a Finance Committee Meeting September 26th, at 9 AM, at Station 66.
- On September 27th a pre-audit meeting will be held with the auditors to discuss the scope and duration of the audit.
- The Public Assistance Program for Covid-19 damages is officially closed; the final total on the package was \$365,000.

Legal Counsel Report: District Attorney Noel Treat had nothing to report.

OLD BUSINESS

Station 61 Update: Chief Vander Pol reported that we are still on pace for our move in date; October 2nd. Total remodel cost are at \$950,000; we still have a few unfinished items, the HVAC system is one of them. We do not expect to exceed 1.2 million.

SOC/CRA Update: Assistant Chief Maloney shared that AP Triton conducted interviews this week with key staff and held an open session last night up at Station 66. The process is going well and we are looking forward to reviewing the first draft of their report.

Delivery Date of Ladder Truck: Boardmember Muller asked if there was a delivery date on the Ladder truck; Farnes reported that he has not received a delivery date at this time.

NEW BUSINESS

Agenda Bill – Copiers Northwest Lease Agreement

Chief Vander Pol explained that our current copier lease is expiring; this is a new 48-month lease agreement with Copiers Northwest for a new copy machine at Station 61 Administration. Finance Director McInnis shared the monthly cost only varies slightly from the previous lease agreement.

Motion: To enter into a 48-month lease agreement with Copiers Northwest for one copy machine and authorize Fire Chief to execute such agreement.
Made By: Norton
Seconded By: King
Action: **PASSED unanimously**

Agenda Bill – Bid Award Landscape Services Contract

Chief Vander Pol asked for the approval of the landscape services contract with Plantscape Horticultural Services. This contract will replace the current expiring contract with RSO Landscaping.

Motion: To award the landscape bid to Plantscapes Horticultural Services and authorize District staff to enter into contract for a three-year term.
Made By: Muller
Seconded By: King
Action: **PASSED unanimously**

Nurse Navigator Program: Chief Vander Pol reported that the Nurse Navigator program is in response to the problem that we are seeing with wait times at the hospitals and hospital availability. The company is ran by GMR, which is the parent company of AMR (American Medical Response), a private ambulance service provider. The program started in Washington DC and is established locally in Seattle, Spokane and Vancouver Washington. The service is an added tier to the 911 system and would provide citizens with nursing services if 911 services are not needed. The Nurse Navigator program is staffed with nurses that will assist the patients with the proper care services and follow-up. The next step in the process is approval of the program from the Snohomish County Fire Chiefs Association and Sno911. The first year of the program would be covered by a \$500,000 grant; subsequent years would cost the District approximately \$45,000 annually. Chief Vander Pol feels the program is a step in the right direction in meeting peoples need as well as working on a solution to the problem.

CALL ON BOARD

King – Thanked the District for attending the 26th year of Touch-A-Truck, it was great turn-out. He toured Station 61 today and said it looks really good. There was an article in the Herald regarding toxic chemicals in fire gear that he found informative. He thanked Jim and John with AP Triton for meeting with him and the feedback and input he received.

Norton – Recognized the great job the Fire District did on the 911 ceremony and how much she and the community appreciate it. Thanked FM Maloney and AC Cole for the tour of Station 61 and how much better it looks. Thanked AP Triton for the meeting; appreciated their questions and input and looking forward to their report that will help in making decisions for the future. Thanked Chief Vander Pol for reading the thank you letter from one of our citizens; it is good reminder of our purpose here at Marysville Fire. Asked if there would be quorum at the October 18th Board meeting since her and Muller will be absent; it was confirmed the other Board members will be in attendance. Informed that there will not be a quorum for the November Board meeting and will need to be rescheduled; FD McInnis will check the November calendar for AP and payroll deadlines and reach out with a date that works.

Stevens – Welcomed DC Nielson and looking forward to working together.

Muller – Toured Station 61 and looks good. Looking forward to closing out the SOC/CRA process and getting the information back so we can continue to chart our future.

Ross – Thanks for the Touch-A-Truck event and was impressed on how well attended it was.

EXECUTIVE SESSION

Chairperson Ross called for a 5-minute executive session at 6:32 pm to discuss the Performance of a Public employee Pursuant RCW 42.30.110(1)(g).

RECONVENE

The open public meeting reconvened at 6:37 pm.

ADJOURNMENT

Chairperson Ross called for a motion to adjourn.

Motion: To adjourn the September 20, 2023 Regular Meeting.
Made By: Norton
Seconded By: Stevens
Action: PASSED unanimously

With no further action required, the September 20, 2023 meeting adjourned at 6:38 pm.

Ned Vander Pol
District Secretary

Date approved

MARYSVILLE FIRE DISTRICT
SPECIAL FINANCE COMMITTEE MEETING
September 26, 2023 – 9 am – Fire Station 66

Finance Director McInnis opened the meeting at 9:02 am.

The following were in attendance:

Board of Directors:

Steve Muller
Kamille Norton

Staff Members:

Guests:

Ned Vander Pol, Fire Chief
Jeff Cole, Assistant Chief
Jennett Nielson, Deputy Chief
Chelsie McInnis, Finance Director
Steve Edin, HR Director
Mike Davis, IT Manager
Josh Farnes, Fleet & Facilities Supervisor

Boardmember Muller called for a motion to excuse Commissioner Christoffersen from the September 26, 2023 Special Finance Committee Meeting.

Motion: To excuse Commissioner Christoffersen from the September 26, 2023 Special Finance Committee Meeting
Made By: Muller
Seconded By: Norton
Action: PASSED unanimously

2024 PRELIMINARY BUDGET REVIEW

Finance Director McInnis reviewed the 2024 preliminary budget proposal package, which included the updated 2023 revenue estimates for the Marysville Fire District, as well as the preliminary 2024 property values and levy rates. McInnis shared the 2024 preliminary proposed budget summaries along with a five-year outlook of each fund.

Discussed the possibility of the Quil Ceda Village Contract being reduced or removed in 2024 and the need to budget for the use of GEMT funds to bridge this gap. 2025 regular levy lid lift election will be needed for collection in 2026; analysis of dollar and rate needs will begin early in 2024.

Apparatus replacement needs funded with cash through 2028, discussed going to bid now for (4) new ambulances with ordering to occur soon after bid award, current 500-day build timelines will put delivery of the new units into 2025. This combined with delivery of the (2) new pumpers in 2025 will put our fleet in a good position.

There will be a 2023 budget amendment for the Capital and Equipment Funds brought to the Board at the October regular meeting. This amendment will capture increased St. 61 project costs in the Capital/Reserve Fund as well as an investment fee increase in the Equipment Fund.

Finance Director McInnis stated the 2024 Budget Workshop is scheduled for October 24, 2023, 9 am at Station 66.

ADJOURNMENT

With no action required, the September 26, 2023 Budget Workshop adjourned at 10:37 am.

Ned Vander Pol
District Secretary

Date Approved

MARYSVILLE FIRE DISTRICT
BOARD OF DIRECTORS WORKSHOP
October 4, 2023 – 6 pm
Station 62/Virtual Via Zoom

Chairperson Ross opened the meeting and Boardmember Norton led the flag salute at 6 pm.

The following were in attendance:

Board of Directors:

Rick Ross
Steve Muller
Kamille Norton
Tom King

Staff Members:

Guests:

Ned Vander Pol, Chief
Jeff Cole, Assistant Chief
Tom Maloney, Assistant Chief
Jennett Nielson, Deputy Chief of Operations
Chelsie McInnis, Finance Director
Steve Edin, Human Resource Director
Mike Davis, IT Manager
Josh Farnes, Fleet and Facilities Supervisor
Sandra Elvrom, Payroll Clerk

Chairperson Ross called for a motion to excuse Commissioner Christoffersen from the October 4, 2023 Workshop.

Motion: To excuse Commissioner Christoffersen from the October 4, 2023 Workshop.
Made By: Muller
Seconded By: Norton
Action: PASSED unanimously

DISCUSSION ITEMS

Station 61 Update: Chief Vander Pol reported that we have occupied Station 61. Chiefs Vander Pol and Cole recognized IT Manager Davis for having computers set up so quickly and for all the extra hours he put in to keep the move on track. Cole reported that there are a few minor things unfinished, as well as the HVAC system. Commissioner Ross asked about the traffic and parking lot; Vander Pol reported that the parking lot is working for now, but we will need to look at curb and pavement repair in the future. Board member King asked about removing the “Police” sign from building; Chief Vander Pol reported that a company out of Seattle is designing the new sign, completion should be quick. Vander Pol also reported that the restrooms need work; new fixtures and flooring are on the list of future projects.

SOC/CRA Update: FM Maloney reported that we have not received any information back from AP Triton since their visit last month. The follow-up meeting with Chief Vander Pol went well; they have gathered all the information needed to complete the report. A rough draft will be available for review soon.

NEW BUSINESS

Quil Ceda Village/District 15: Chief Vander Pol met with Fire District 15 Fire Chief and confirmed that FD15 will be assuming fire and EMS services within Quil Ceda Village effective January 1, 2024. The districts attorneys will be meeting to go over the legal aspects of the process. Chief will be meeting again with District 15 to go over the transition process and any other contracts we may need to revise or add to the existing FD15 contracts for service with MFD. Due to potential impact upon insurance ratings, Muller asked if there was any obligation for us to inform citizens within the covered area that we are no longer their contracted fire agency. Vander Pol reported that the Insurance Ratings Bureau is aware of the change.

CPSE Conference: FM Maloney shared that registration is now open for the CPSE Conference in Florida, February 27th thru March 1st. Board members wishing to attend need to confirm attendance ASAP in order to guarantee lodging at the conference location.

CALL ON BOARD

King – King asked Fleet and Facilities Supervisor Farnes about the District’s winter preparation and the current delivery status on the new Ladder Truck; Farnes reported that winter preparation is on track, expected delivery date for the ladder truck has not been set. E-One is waiting on axles, which has caused the extended delay.

Norton – Nothing

Muller – Nothing

Ross – Ross shared that he will be absent from the Budget Workshop October 24th. Ross also recognized IT Manager Davis for the efficient computer work done during the move to Station 61.

ADJOURNMENT

Chairperson Ross called for a motion to adjourn.

Motion: To adjourn the October 4, 2023 Workshop
Made By: Norton
Seconded By: Muller
Action: PASSED unanimously

With no further business, the October 4, 2023, Workshop adjourned at 6:28 pm.

Ned Vander Pol
District Secretary

Date approved



Fire Prevention Report

Prepared by: Thomas Maloney, Deputy Chief/Fire Marshal
October 18, 2023

- The total fire loss for 2023:
We responded to 30 fire incidents that were investigated to date in 2023. The total estimated property pre-fire value is over \$21.8 million, with an estimated fire loss of over \$3.3 million.
- I apologize for missing the meeting but I am at training in Chelan.
- We had a very successful class Quality Improvement for the Fire and Emergency Services Workshop. This class was provided by CPSE.
- We completed a few engine visits this past month for fire safety month.
- Our Facebook audience increased 5 percent to 6,773 followers. Our Twitter audience is at 3,115 followers. We have 1,053 followers on Instagram. We currently reach 20,266 households on Nextdoor.

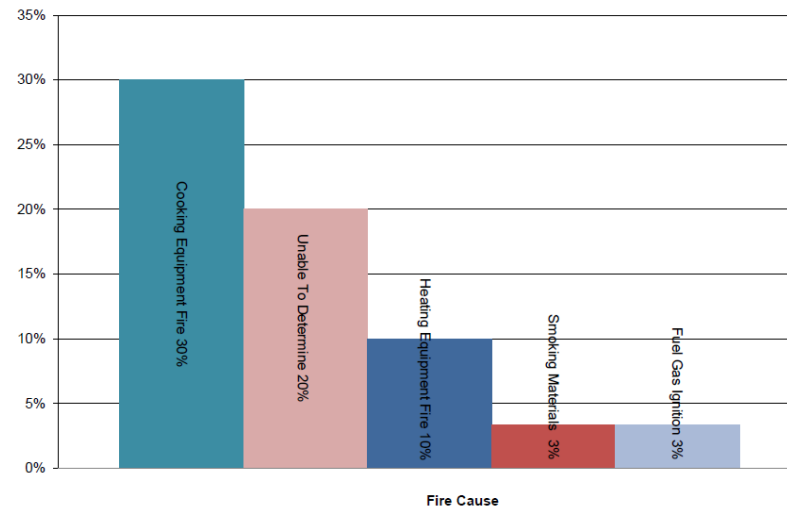
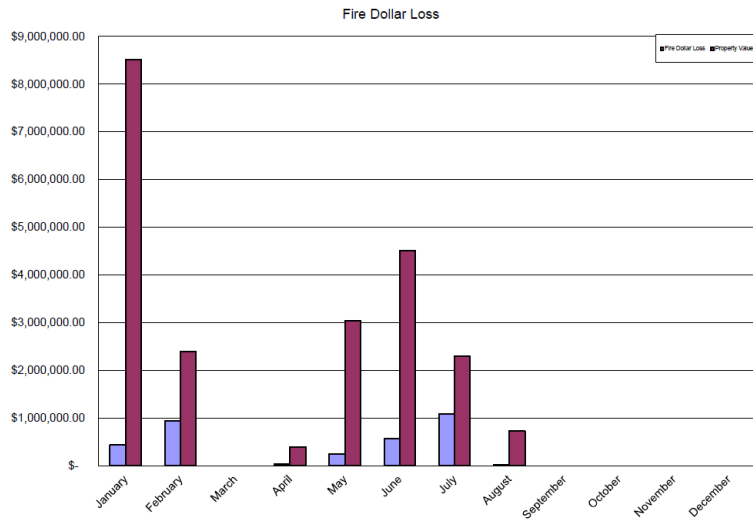
Estimated Number of Public Education Attendees

Program	Current Month	2023
Preschool Program	0	180
Elementary Age (K-5)	0	425
Middle/High School	0	290
Station Tours	0	30
Smoke Alarm Installations	5	29
Youth Fire-Setter Interventions	0	0
Helmet Fittings	0	80
Public Events	0	2370
Car Seat Installs	0	21
Older Adult Fire/Fall Prevention	0	35
Fire Extinguisher Training	0	25

Marysville Fire District 2023 Fire Incident Totals

Month	Total Investigations	Accidental	Incendiary	Undetermined	Residential	Commercial	Vehicle	Other	Total Property Value	Total Fire Loss
January	4	4	0	0	3	0	1	0	\$ 8,514,357.00	\$ 434,408.00
February	4	4	0	0	4	0	0	0	\$ 2,389,829.00	\$ 931,549.00
March	0	0	0	0	0	0	0	0	\$0	\$0
April	1	1	0	0	1	0	0	0	\$ 395,794.00	\$ 31,098.00
May	7	6	1	0	2	1	0	0	\$ 3,032,564.00	\$ 246,395.00
June	7	7	0	0	6	1	0	0	\$ 4,515,028.00	\$ 566,501.00
July	6	2	0	4	5	0	0	1	\$ 2,294,298.00	\$ 1,089,300.00
August	1	1	0	0	1	0	0	0	\$ 722,634.00	\$ 18,066.00
September	0	0	0	0	0	0	0	0	\$0	\$0
October										
November										
December										
Totals	30	25	1	4	22	2	1	1	\$ 21,864,504.00	\$ 3,317,317.00

Marysville Fire District Fire Causes Ending September 30, 2023



MARYSVILLE FIRE DISTRICT RFA - 2023 FINANCIAL SUMMARY

MFD RFA - EXPENSE FUND 778-70										
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD Totals
RFA Regular Levy Tax Collections	26,519.31	103,960.07	877,875.00	7,246,605.53	1,021,291.49	63,058.72	44,024.08	68,007.03	197,891.54	9,649,232.77
City of Marysville EMS Levy Contract Revenue	254,731.73	-	43,938.71	291,045.89	2,543,522.28	353,841.44	-	35,824.96	22,009.16	3,544,914.17
Fire District #12 EMS/Regular Levy Contract Revenue	2,678.95	13,447.74	97,719.91	618,711.73	115,867.27	5,666.19	4,945.60	5,920.47	19,784.26	884,742.12
Leasehold Excise/Timber Excise Tax Distribution	14.08	838.85	1.30	0.12	1,281.95	2.54	-	880.42	11.05	3,030.31
Quilceda Village Contract	-	-	-	-	-	361,542.00	-	-	-	361,542.00
Tulalip Tribes Contract -Nightclub/Liquor Store	-	-	-	-	-	-	-	-	-	-
District 15 ALS/BC/Mechanic Service Contract	-	26,841.14	-	2,555.02	9,061.63	-	-	7,796.93	-	46,254.72
OSPI Public Schools (Marysville, Lakewood)	-	-	-	-	-	-	-	14,336.13	-	14,336.13
Sno-Isle Library	-	-	5,963.20	-	-	-	-	-	-	5,963.20
Grants - Federal & Local	14,080.00	-	-	554.00	-	2,656.13	15,206.90	-	147.57	32,644.60
Rental Income	-	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	12,800.00
Service Fees (Non-Contract)	-	40.00	1,005.88	-	12,497.89	-	20.00	-	-	13,563.77
Private Donations	200.00	2.00	-	-	250.00	20.00	-	200.00	-	672.00
Miscellaneous (Includes Custodial Activities)	10,004.46	31,812.06	6,154.43	7,602.48	254.58	10,142.47	-	284.45	270.00	66,524.93
Investment Interest Income	35,966.25	27,154.38	21,938.96	24,315.37	52,499.13	57,642.92	49,613.73	43,621.04	34,688.65	347,440.43
GEMT Revenues	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	40,000.00	10,000.00	10,000.00	120,000.00
Ambulance Revenues	139,408.66	207,475.84	237,375.11	304,638.64	177,751.61	269,058.97	217,633.54	156,567.07	319,998.46	2,029,907.90
Total Rev & Non-Rev	493,603.44	423,172.08	1,303,572.50	8,507,628.78	3,945,877.83	1,135,231.38	373,043.85	345,038.50	606,400.69	17,133,569.05
Payroll (Salaries & Benefits)	1,841,089.82	1,893,300.30	1,826,271.28	1,855,136.12	1,857,328.88	1,883,229.15	1,919,978.45	1,817,530.44	1,839,183.90	16,733,048.34
Accounts Payable	671,613.31	192,969.03	372,849.13	364,851.67	374,283.42	286,476.64	329,511.12	317,405.40	341,070.96	3,251,030.68
Investment Fees	252.20	252.20	252.20	245.68	252.20	245.68	252.20	252.20	245.68	2,250.24
Sno Co Property Tax Refunds/Interest/Admin	87.26	308.11	-	72.90	-	-	-	2,883.42	-	3,351.69
Subtotal	2,513,042.59	2,086,829.64	2,199,372.61	2,220,306.37	2,231,864.50	2,169,951.47	2,249,741.77	2,138,071.46	2,180,500.54	19,989,680.95
Custodial Activities - Amb Acct Refunds	-	-	5,613.90	-	-	9,664.66	-	-	270.00	15,548.56
Annual Inter-Fund Transfers Out	300,000.00	-	-	-	-	-	-	-	-	300,000.00
Eligible Reimbursements	-	-	(11,048.61)	(30,324.81)	(10,899.78)	(8,803.13)	(9,153.33)	(15,348.76)	-	(85,578.42)
Current Pending Warrants/Voids/Reissues	-	-	-	(5,655.76)	(3,375.16)	9,030.92	-	(45,205.82)	65,355.82	20,150.00
Total Exp & Non-Exp	2,813,042.59	2,086,829.64	2,193,937.90	2,184,325.80	2,217,589.56	2,179,843.92	2,240,588.44	2,077,516.88	2,246,126.36	20,239,801.09
Excess(Deficit) Revenue Over Expenses	(2,319,439.15)	(1,663,657.56)	(890,365.40)	6,323,302.98	1,728,288.27	(1,044,612.54)	(1,867,544.59)	(1,732,478.38)	(1,639,725.67)	(3,106,232.04)
FUND BALANCE - EXPENSE	11,267,394.14	9,603,736.58	8,713,371.18	15,036,674.16	16,764,962.43	15,720,349.89	13,852,805.30	12,120,326.92	10,480,601.25	
Budget Report Monthly Total	2,813,042.59	2,086,829.64	2,193,937.90	2,184,325.80	2,217,589.56	2,179,843.92	2,240,588.44	2,077,516.88	2,246,126.36	
Budget Report YTD Total	2,813,042.59	4,899,872.23	7,093,810.13	9,278,135.93	11,495,725.49	13,675,569.41	15,916,157.85	17,993,674.73	20,239,801.09	
* Percentage of Operating Budget Remaining	90.45%	83.37%	75.93%	68.51%	60.99%	53.59%	45.99%	38.94%	31.32%	
Target Operating Budget Percentage	91.67%	83.33%	75.00%	66.67%	58.33%	50.00%	41.67%	33.33%	25.00%	
Under/(Over) Budget	(\$357,363.92)	\$11,485.10	\$273,225.87	\$544,578.74	\$782,667.84	\$1,058,502.59	\$1,273,592.82	\$1,651,754.60	\$1,861,306.91	
MFD RFA - APPARATUS FUND - 778-72										
Investment Interest	5,830.16	6,403.79	6,579.59	6,999.99	7,446.44	10,220.66	12,644.41	11,416.53	11,081.73	78,623.30
Transfers In	200,000.00	-	-	-	-	-	-	-	-	200,000.00
Total Revenues	205,830.16	6,403.79	6,579.59	6,999.99	7,446.44	10,220.66	12,644.41	11,416.53	11,081.73	278,623.30
Investment Fees	94.78	94.78	94.78	93.33	94.78	70.22	50.00	50.00	50.00	692.67
Accounts Payable	-	-	-	-	57,034.57	44,575.96	21,090.49	16,246.02	11,538.20	150,485.24
Total Exp & Non-Exp	94.78	94.78	94.78	93.33	57,129.35	44,646.18	21,140.49	16,296.02	11,588.20	151,177.91
FUND BALANCE - APPARATUS	2,584,871.47	2,591,180.48	2,597,665.29	2,604,571.95	2,554,889.04	2,520,463.52	2,511,967.44	2,507,087.95	2,506,581.48	
MFD RFA - CAPITAL/RESERVE FUND - 778-73										
GEMT Program Revenues	56,295.68	239,096.29	205,063.37	283,820.58	59,443.07	213,120.99	1,225,150.12	89,172.88	294,042.62	2,665,205.60
Investment Interest	48,395.26	47,926.74	49,400.60	53,499.40	58,761.38	64,717.88	63,302.33	66,530.92	65,307.71	517,842.22
Transfers In	-	-	-	-	-	-	-	-	-	-
Total Revenues	104,690.94	287,023.03	254,463.97	337,319.98	118,204.45	277,838.87	1,288,452.45	155,703.80	359,350.33	3,183,047.82
Investment Fees	430.61	430.61	430.61	418.33	430.61	418.33	430.61	430.61	418.33	3,838.65
Accounts Payable	21,708.61	-	59,879.71	1,356.04	44,653.81	7,635.25	64,682.33	227,389.68	323,177.59	750,483.02
Total Exp & Non-Exp	22,139.22	430.61	60,310.32	1,774.37	45,084.42	8,053.58	65,112.94	227,820.29	323,595.92	754,321.67
FUND BALANCE - CAPITAL/RESERVE	20,071,582.91	20,358,175.33	20,552,328.98	20,887,874.59	20,960,994.62	21,230,779.91	22,454,119.42	22,382,002.93	22,417,757.34	
MFD RFA - EQUIPMENT FUND - 778-74										
Investment Interest	382.65	728.05	739.35	791.26	854.10	939.27	855.94	877.55	868.51	7,036.68
Transfers In	100,000.00	-	-	-	-	-	-	-	-	100,000.00
Total Revenues	100,382.65	728.05	739.35	791.26	854.10	939.27	855.94	877.55	868.51	107,036.68
Investment Fees	6.64	23.76	26.50	26.52	28.53	28.03	29.31	29.97	29.40	228.66
Total Exp & Non-Exp	6.64	23.76	26.50	26.52	28.53	28.03	29.31	29.97	29.40	228.66
FUND BALANCE - APPARATUS	302,626.29	303,330.58	304,043.43	304,808.17	305,633.74	306,544.98	307,371.61	308,219.19	309,058.30	
Net Change in Cash Position - All Funds	(1,930,776.04)	(1,370,051.84)	(689,014.09)	6,666,519.99	1,752,550.96	(808,341.53)	(651,874.53)	(1,808,626.78)	(1,603,638.62)	
Combined Fund Balance	34,226,474.81	32,856,422.97	32,167,408.88	38,833,928.87	40,586,479.83	39,778,138.30	39,126,263.77	37,317,636.99	35,713,998.37	

Marysville Fire District, A Regional Fire Authority
Fund Resources and Uses Arising From Cash Transactions
For the Month Ended September 30, 2023

		<u>Total for all Funds (Memo Only)</u>	<u>Current Expense 778-70</u>	<u>Apparatus 778-72</u>	<u>Capital/Reserve 778-73</u>	<u>Equipment 778-74</u>
Beginning Cash and Investments						
308	Beginning Cash and Investments	37,317,636.99	12,120,326.92	2,507,087.95	22,382,002.93	308,219.19
388/588	Net Adjustments	-	-	-	-	-
Revenues						
310	Taxes	197,891.54	197,891.54	-	-	-
320	Licenses and Permits	-	-	-	-	-
330	Intergovernmental Revenues	304,201.24	10,158.62	-	294,042.62	-
340	Charges for Goods and Services	361,791.88	361,791.88	-	-	-
350	Fines and Penalties	-	-	-	-	-
360	Miscellaneous Revenues	113,364.54	36,106.59	11,081.73	65,307.71	868.51
Total Revenues:		<u>977,249.20</u>	<u>605,948.63</u>	<u>11,081.73</u>	<u>359,350.33</u>	<u>868.51</u>
Expenditures						
520	Public Safety	2,216,433.19	2,215,935.46	50.00	418.33	29.40
Total Expenditures:		<u>2,216,433.19</u>	<u>2,215,935.46</u>	<u>50.00</u>	<u>418.33</u>	<u>29.40</u>
Excess (Deficiency) Revenues over Expenditures:		(1,239,183.99)	(1,609,986.83)	11,031.73	358,932.00	839.11
Other Increases in Fund Resources						
391-393, 596	Debt Proceeds	-	-	-	-	-
397	Transfers-In	-	-	-	-	-
385	Special or Extraordinary Items	-	-	-	-	-
381,382,389,395,398	Other Resources	452.06	452.06	-	-	-
Total Other Increases in Fund Resources:		<u>452.06</u>	<u>452.06</u>	<u>-</u>	<u>-</u>	<u>-</u>
Other Decreases in Fund Resources						
594-595	Capital Expenditures	364,636.69	29,920.90	11,538.20	323,177.59	-
591-593, 599	Debt Service	-	-	-	-	-
597	Transfers-Out	-	-	-	-	-
585	Special or Extraordinary Items	-	-	-	-	-
581,582,589	Other Uses	270.00	270.00	-	-	-
Total Other Decreases in Fund Resources:		<u>364,906.69</u>	<u>30,190.90</u>	<u>11,538.20</u>	<u>323,177.59</u>	<u>-</u>
Increase (Decrease) in Cash and Investments		(1,603,638.62)	(1,639,725.67)	(506.47)	35,754.41	839.11
Ending Cash and Investments						
50851	Assigned	25,233,397.12	-	2,506,581.48	22,417,757.34	309,058.30
50891	Unassigned	10,480,601.25	10,480,601.25	-	-	-
Total Ending Cash and Investments		<u>35,713,998.37</u>	<u>10,480,601.25</u>	<u>2,506,581.48</u>	<u>22,417,757.34</u>	<u>309,058.30</u>
CASH/INVESTMENT BALANCES			INT. RATE	TOTAL INTEREST		
CASH	\$ 66,669.32		0%	\$ -		
LGIP	\$ 14,622,329.05		5.31%	\$ 70,893.53		
SCIP	\$ 21,025,000.00		2.34%	\$ 40,309.66		
TOTAL	\$ 35,713,998.37			\$ 111,203.19		

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GL787 Summary Trial Balance M/E Report Format 009

Period 9 ending September 30, 2023 Transaction status 2

End 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Expense Fund					
Assets					
778 1701110	Cash	87,865.57	2,324,318.34	2,345,515.68-	66,668.23
778 1701140	Invested in County Pool	7,225,000.00	0.00	0.00	7,225,000.00
778 1701800	Investments	4,807,461.35	120,521.67	1,739,050.00-	3,188,933.02
778 1702110	Taxes Receivable	8,993,884.18	0.00	202,422.59-	8,791,461.59
778 1702420	Treasurers SCIP Interest	14,702.59	14,100.85	14,046.98-	14,756.46
Act 001 Assets		21,128,913.69	2,458,940.86	4,301,035.25-	19,286,819.30
Liabilities					
778 2701340	Vouchers Payable	65,355.82-	406,476.78	341,120.96-	0.00
778 2702900	Due To Other Governments	13,606,193.02-	0.00	0.00	13,606,193.02-
778 2705700	Deferred Revenue	8,993,884.18-	202,422.59	0.00	8,791,461.59-
Act 002 Liabilities		22,665,433.02-	608,899.37	341,120.96-	22,397,654.61-
Revenues					
778 3701110	Real & Personal Prop	10,313,034.66-	0.00	217,675.80-	10,530,710.46-
778 3701210	Private Harvest	442.92-	0.00	0.00	442.92-
778 3701720	Leasehold Excise Tax	2,576.34-	0.00	11.05-	2,587.39-
778 3706111	Investment Interest	201,379.72-	50.00	20,641.67-	221,971.39-
778 3706112	County Pool Interest	110,665.57-	195.68	14,100.85-	124,570.74-
778 3708600	Agency Deposits	5,965,398.09-	0.00	353,755.19-	6,319,153.28-
Act 003 Revenues		16,593,497.30-	245.68	606,184.56-	17,199,436.18-
Expenses					
778 5705597	Operating Transfers-Out	300,000.00	0.00	0.00	300,000.00
778 5708611	Agency Salaries	11,828,687.59	1,459,256.30	0.00	13,287,943.89
778 5708613	Agency Benefits	3,065,176.85	379,927.60	0.00	3,445,104.45
778 5708666	Agency Issues	1,156,479.61	124,366.22	228.21-	1,280,617.62
778 5709901	Rent (1099)	32,680.62	1,424.25	0.00	34,104.87
778 5709906	Medical/Health Care Svcs (73,311.65	2,785.00	0.00	76,096.65
778 5709907	Non Employee Comp(1099)	1,673,680.31	212,748.70	25.00-	1,886,404.01
Act 005 Expenses		18,130,016.63	2,180,508.07	253.21-	20,310,271.49
Sub 770	MFD RFA Expense Fund	0.00	5,248,593.98	5,248,593.98-	0.00

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GL787

Summary Trial Balance M/E

Report Format 009

Period 9 ending September 30, 2023

Transaction status 2

End 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Apparatus Fund					
Assets					
778 1721110	Cash	0.49	11,537.89	11,538.20-	0.18
778 1721800	Investments	2,507,087.46	11,079.84	11,586.00-	2,506,581.30
778 1722420	Treasurers SCIP Interest	2.01	0.00	1.89-	0.12
Act 001 Assets		2,507,089.96	22,617.73	23,126.09-	2,506,581.60
Liabilities					
778 2721340	Vouchers Payable	0.00	11,538.20	11,538.20-	0.00
778 2722900	Due To Other Governments	2,382,104.57-	0.00	0.00	2,382,104.57-
Act 002 Liabilities		2,382,104.57-	11,538.20	11,538.20-	2,382,104.57-
Revenues					
778 3726111	Investment Interest	47,260.68-	50.00	11,079.84-	58,290.52-
778 3726112	County Pool Interest	16,671.75-	0.00	0.00	16,671.75-
778 3729700	Operating Transfers-In	200,000.00-	0.00	0.00	200,000.00-
Act 003 Revenues		263,932.43-	50.00	11,079.84-	274,962.27-
Expenses					
778 5728666	Agency Issues	138,452.49	11,538.20	0.00	149,990.69
778 5729907	Non Employee Comp(1099)	494.55	0.00	0.00	494.55
Act 005 Expenses		138,947.04	11,538.20	0.00	150,485.24
Sub 772	MFD RFA Apparatus Fund	0.00	45,744.13	45,744.13-	0.00

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GL787 Summary Trial Balance M/E Report Format 009

Period 9 ending September 30, 2023 Transaction status 2

End 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Capital Reserve Fund					
Assets					
778 1731110	Cash	0.45	323,177.67	323,177.59-	0.53
778 1731140	Invested in County Pool	13,600,000.00	0.00	0.00	13,600,000.00
778 1731800	Investments	8,782,002.48	38,866.33	3,112.00-	8,817,756.81
778 1732420	Treasurers SCIP Interest	27,675.48	26,542.77	26,441.38-	27,776.87
Act 001	Assets	22,409,678.41	388,586.77	352,730.97-	22,445,534.21
Liabilities					
778 2731340	Vouchers Payable	0.00	323,177.59	323,177.59-	0.00
778 2732900	Due To Other Governments	20,014,263.22-	0.00	0.00	20,014,263.22-
Act 002	Liabilities	20,014,263.22-	323,177.59	323,177.59-	20,014,263.22-
Revenues					
778 3736111	Investment Interest	243,245.95-	50.00	38,866.33-	282,062.28-
778 3736112	County Pool Interest	208,311.69-	368.33	26,542.77-	234,486.13-
778 3738600	Agency Deposits	2,371,162.98-	0.00	294,042.62-	2,665,205.60-
Act 003	Revenues	2,822,720.62-	418.33	359,451.72-	3,181,754.01-
Expenses					
778 5738666	Agency Issues	9,105.36	781.78	0.00	9,887.14
778 5739907	Non Employee Comp(1099)	418,200.07	322,395.81	0.00	740,595.88
Act 005	Expenses	427,305.43	323,177.59	0.00	750,483.02
Sub 773	MFD RFA Capital Reserve Fund	0.00	1,035,360.28	1,035,360.28-	0.00

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GL787 Summary Trial Balance M/E Report Format 009

Period 9 ending September 30, 2023 Transaction status 2

End 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Equipment Fund					
Assets					
778 1741110	Cash	0.96	383.42	384.00-	0.38
778 1741140	Invested in County Pool	200,000.00	0.00	0.00	200,000.00
778 1741800	Investments	108,218.23	863.67	23.98-	109,057.92
778 1742420	Treasurers SCIP Interest	406.99	390.33	388.84-	408.48
Act 001	Assets	308,626.18	1,637.42	796.82-	309,466.78
Liabilities					
778 2742900	Due To Other Governments	202,621.34-	0.00	0.00	202,621.34-
Act 002	Liabilities	202,621.34-	0.00	0.00	202,621.34-
Revenues					
778 3746111	Investment Interest	2,941.46-	23.98	479.67-	3,397.15-
778 3746112	County Pool Interest	3,063.38-	5.42	390.33-	3,448.29-
778 3749700	Operating Transfers-In	100,000.00-	0.00	0.00	100,000.00-
Act 003	Revenues	106,004.84-	29.40	870.00-	106,845.44-
Sub 774	MFD RFA Equipment Fund	0.00	1,666.82	1,666.82-	0.00
End 778	Marysville Fire District RFA	0.00	6,331,365.21	6,331,365.21-	0.00

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SNOHOMISH COUNTY

Property Tax/Special Assessment Fund Activity

From 09-01-2023 To 09-30-2023

District: MARYSVILLE FIRE DISTRICT RFA

Year	Account Number	Beginning Balance	Certification Adjustments	Receipts and Adjustments	Ending Balance
Fund:	778900 MARYSVILLE REGNL FIRE EXP				
2023	7781702110	\$8,147,986.47	\$16,733.09	\$196,482.78	\$7,968,236.78
2022	7781702110	\$74,798.82	(\$1,927.77)	\$1,608.86	\$71,262.19
2021	7781702110	\$29,563.96	(\$512.74)	(\$212.44)	\$29,263.66
2020	7781702110	\$12,364.95	\$10.45	\$12.34	\$12,363.06
Fund Total:		\$8,264,714.20	\$14,303.03	\$197,891.54	\$8,081,125.69
District Total:		\$8,264,714.20	\$14,303.03	\$197,891.54 ✓	\$8,081,125.69

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MFD RFA Expense YTD - Revenues

Marysville Fire District

Time: 12:30:13 Date: 10/09/2023

Page: 1

004 MFD RFA - Expense Fund 778-70

Revenues	Amt Budgeted	September	YTD	Remaining	
310					
311 10 00 0-04 Real And Personal Property Taxes - Regular Levy	17,450,000.00	197,891.54	9,649,232.77	7,800,767.23	55.3%
310	17,450,000.00	197,891.54	9,649,232.77	7,800,767.23	55.3%
330					
332 93 40 3-04 U.S. Dept Of Health - GEMT Program	180,000.00	10,000.00	110,000.00	70,000.00	61.1%
333 97 06 0-04 Homeland Security Grants - Pass Through	0.00	147.57	31,090.60	(31,090.60)	0.0%
334 01 30 0-04 WA State Patrol Grants	0.00	0.00	1,000.00	(1,000.00)	0.0%
334 04 90 0-04 State Grant - Department of Health	1,250.00	0.00	0.00	1,250.00	0.0%
334 06 90 0-04 WA State Dept of L&I - Stay at Work Program	0.00	0.00	554.00	(554.00)	0.0%
334 06 92 0-04 WA State Board for Volunteer FF & Reserve Officers	0.00	0.00	0.00	0.00	0.0%
337 01 00 0-04 DOL State Fuel Tax Refunds	1,800.00	0.00	1,141.27	658.73	63.4%
337 02 00 0-04 Private Harvest Distributions	700.00	0.00	442.92	257.08	63.3%
337 03 00 0-04 Leasehold Excise Tax Distributions	4,300.00	11.05	2,587.39	1,712.61	60.2%
330	188,050.00	10,158.62	146,816.18	41,233.82	78.1%
340					
341 70 00 0-04 Sales Of Merchandise	175.00	0.00	54.84	120.16	31.3%
342 21 00 0-04 Fire Protection and Emergency Medical Services	8,433,336.00	41,793.42	4,854,607.46	3,578,728.54	57.6%
342 60 00 0-04 Ambulance Transport Services	2,780,000.00	317,029.56	2,018,095.41	761,904.59	72.6%
342 61 00 0-04 Ambulance Billing - Collection Accts Receivables	20,000.00	2,968.90	21,812.49	(1,812.49)	109.1%
344 30 00 0-04 Repair Services	5,000.00	0.00	7,312.50	(2,312.50)	146.3%
344 40 00 0-04 Sales of Parts	5,000.00	0.00	9,336.15	(4,336.15)	186.7%
340	11,243,511.00	361,791.88	6,911,218.85	4,332,292.15	61.5%
360					
361 11 00 0-04 LGIP Investment Interest	135,000.00	20,641.67	222,421.39	(87,421.39)	164.8%
361 12 00 0-04 SCIP Investment Interest	90,000.00	14,046.98	125,019.04	(35,019.04)	138.9%
362 50 00 0-04 Monthly Rent - St. 65 House	15,000.00	1,417.94	11,343.52	3,656.48	75.6%
367 00 00 0-04 Contributions - Nongovernmental Sources	0.00	0.00	345.00	(345.00)	0.0%
367 11 00 0-04 Private Source Donations - Unrestricted	500.00	0.00	672.00	(172.00)	134.4%
367 12 00 0-04 Private Source Donation - Restricted	0.00	0.00	0.00	0.00	0.0%
369 10 00 0-04 Sales Of Surplus - Non-Capital	1,000.00	0.00	1,788.81	(788.81)	178.9%
369 91 00 0-04 Miscellaneous Revenues	45,770.00	0.00	46,701.29	(931.29)	102.0%
369 92 00 0-04 Qualifying Reimbursements	0.00	0.00	0.00	0.00	0.0%
360	287,270.00	36,106.59	408,291.05	(121,021.05)	142.1%

MFD RFA Expense YTD - Revenues

Marysville Fire District

Time: 12:30:13 Date: 10/09/2023

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004 MFD RFA - Expense Fund 778-70

Revenues	Amt Budgeted	September	YTD	Remaining	
380					
382 10 00 0-04 Refundable Damage Deposit - St. 65 Rental House	0.00	0.00	1,000.00	(1,000.00)	0.0%
382 90 00 0-04 Leasehold Excise Tax Collection	2,185.00	182.06	1,456.48	728.52	66.7%
382 91 00 0-04 Sales Tax Collection	20.00	0.00	5.16	14.84	25.8%
389 90 00 0-04 Other Custodial Activities - Acct Overpayments	20,000.00	270.00	15,548.56	4,451.44	77.7%
380	22,205.00	452.06	18,010.20	4,194.80	81.1%
390					
395 10 00 0-04 Proceeds From Sale of Capital Assets	0.00	0.00	0.00	0.00	0.0%
395 20 00 0-04 Capital Asset Insurance/Loss Recovery	10,000.00	0.00	0.00	10,000.00	0.0%
390	10,000.00	0.00	0.00	10,000.00	0.0%
Fund Revenues:	29,201,036.00	606,400.69	17,133,569.05	12,067,466.95	58.7%
Fund Excess/(Deficit):	29,201,036.00	606,400.69	17,133,569.05		

MFD RFA Apparatus YTD - Revenues

Marysville Fire District

Time: 12:46:56 Date: 10/09/2023

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304 MFD RFA - Apparatus Fund 778-72

Revenues	Amt Budgeted	September	YTD	Remaining	
360					
361 11 00 3-09 LGIP - Investment Interest	14,000.00	11,079.84	58,740.52	(44,740.52)	419.6%
361 12 00 3-09 SCIP - Investment Interest	26,000.00	1.89	19,882.78	6,117.22	76.5%
360	40,000.00	11,081.73	78,623.30	(38,623.30)	196.6%
390					
397 01 00 0-09 Transfer In - Expense Fund	200,000.00	0.00	200,000.00	0.00	100.0%
390	200,000.00	0.00	200,000.00	0.00	100.0%
Fund Revenues:	240,000.00	11,081.73	278,623.30	(38,623.30)	116.1%
Fund Excess/(Deficit):	240,000.00	11,081.73	278,623.30		

MFD RFA Reserve/Capital YTD - Revenues

Marysville Fire District

Time: 12:47:36 Date: 10/09/2023

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303 MFD RFA - Capital/Reserve Fund 778-73

Revenues	Amt Budgeted	September	YTD	Remaining	
330					
332 93 40 3-08 U.S. Dept Of Health - GEMT Program	3,100,000.00	294,042.62	2,665,205.60	434,794.40	86.0%
330	3,100,000.00	294,042.62	2,665,205.60	434,794.40	86.0%
360					
361 11 00 3-08 LGIP Investment Interest	131,250.00	38,866.33	282,512.28	(151,262.28)	215.2%
361 12 00 3-08 SCIP Investment Interest	243,750.00	26,441.38	235,329.94	8,420.06	96.5%
360	375,000.00	65,307.71	517,842.22	(142,842.22)	138.1%
390					
397 02 00 0-08 Transfer In - Expense Fund	0.00	0.00	0.00	0.00	0.0%
390	0.00	0.00	0.00	0.00	0.0%
Fund Revenues:	3,475,000.00	359,350.33	3,183,047.82	291,952.18	91.6%
Fund Excess/(Deficit):	3,475,000.00	359,350.33	3,183,047.82		

MFD RFA Equipment YTD - Revenues

Marysville Fire District

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305 MFD RFA - Equipment Fund 778-74

Revenues	Amt Budgeted	September	YTD	Remaining	
360					
361 11 00 0-10 LGIP - Investement Interest	2,100.00	479.67	3,966.04	(1,866.04)	188.9%
361 12 00 0-10 SCIP - Investment Interest	3,900.00	388.84	3,070.64	829.36	78.7%
360	6,000.00	868.51	7,036.68	(1,036.68)	117.3%
390					
397 03 00 0-10 Transfer In - Expense Fund	100,000.00	0.00	100,000.00	0.00	100.0%
390	100,000.00	0.00	100,000.00	0.00	100.0%
Fund Revenues:	106,000.00	868.51	107,036.68	(1,036.68)	101.0%
Fund Excess/(Deficit):	106,000.00	868.51	107,036.68		

MFD RFA Expense YTD - Expenses

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining	
100 General Admin					
520					
522 10 49 5-04 Boardmember Dues & Memberships	6,000.00	0.00	5,660.00	340.00	94.3%
522 10 49 9-04 Miscellaneous - Government Services	1,500.00	0.00	543.99	956.01	36.3%
210	7,500.00	0.00	6,203.99	1,296.01	82.7%
522 16 22 9-04 Employee Service Recognition/Awards Banquet	25,000.00	194.17	8,837.98	16,162.02	35.4%
522 16 29 0-04 College Tuition Reimbursement	15,000.00	591.05	11,443.15	3,556.85	76.3%
522 16 31 0-04 Office Supplies	14,000.00	1,393.54	7,996.47	6,003.53	57.1%
522 16 41 0-04 State Audit	60,000.00	0.00	0.00	60,000.00	0.0%
522 16 41 2-04 Snohomish County Investment Fees	5,000.00	245.68	2,250.24	2,749.76	45.0%
522 16 41 3-04 Legal & Other Professional Services	85,000.00	15,409.86	94,549.85	(9,549.85)	111.2%
522 16 41 4-04 Organizational Consulting Services	63,000.00	40,214.20	51,350.44	11,649.56	81.5%
522 16 41 5-04 Document Shredding Services	2,500.00	145.07	964.66	1,535.34	38.6%
522 16 41 7-04 Snohomish County Financial Services	5,200.00	0.00	4,883.93	316.07	93.9%
522 16 41 8-04 Human Resources Expense	60,000.00	7,759.00	61,960.40	(1,960.40)	103.3%
522 16 41 9-04 Advertising Expense	1,500.00	0.00	217.56	1,282.44	14.5%
522 16 42 0-04 Postage & Shipping Costs	5,000.00	237.28	2,667.07	2,332.93	53.3%
522 16 45 0-04 Property Tax - Surface Water Mgmt	9,350.00	147.40	5,762.75	3,587.25	61.6%
522 16 45 5-04 Property Tax - Refunds/Interest	8,650.00	0.00	3,264.43	5,385.57	37.7%
522 16 45 7-04 Election Costs	100,000.00	0.00	0.00	100,000.00	0.0%
522 16 46 0-04 Liability/Auto/Property Insurance Premiums	205,000.00	0.00	192,999.02	12,000.98	94.1%
522 16 49 0-04 Administrative Dues & Memberships	8,000.00	0.00	5,870.00	2,130.00	73.4%
522 16 49 9-04 Miscellaneous - Administrative Expenses	6,500.00	60.45	1,523.71	4,976.29	23.4%
216	678,700.00	66,397.70	456,541.66	222,158.34	67.3%
522 20 25 0-04 Vaccines, Respiratory/Hearing Testing	8,000.00	0.00	24,524.00	(16,524.00)	306.6%
522 20 49 7-04 Health & Safety - Professional Services	26,564.00	0.00	20,420.64	6,143.36	76.9%
220	34,564.00	0.00	44,944.64	(10,380.64)	130.0%
522 45 43 0-04 Travel Expenses - ADMIN	7,500.00	0.00	520.20	6,979.80	6.9%
522 45 43 1-04 Travel Expenses - BOARD	13,500.00	0.00	10,664.17	2,835.83	79.0%
522 45 49 0-04 Registration Fees - ADMIN	6,500.00	727.53	3,337.53	3,162.47	51.3%
522 45 49 1-04 Registration Fees - BOARD	4,675.00	960.00	4,930.00	(255.00)	105.5%
245	32,175.00	1,687.53	19,451.90	12,723.10	60.5%

MFD RFA Expense YTD - Expenses

Marysville Fire District

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining	
520					
520	752,939.00	68,085.23	527,142.19	225,796.81	70.0%
580					
582 90 00 0-04	Leasehold Excise Tax/Sales Tax Remit	1,750.00	0.00	1,203.39	546.61 68.8%
589 90 00 0-04	Other Custodial Activities - Acct Overpayment Refunds	20,000.00	270.00	15,548.56	4,451.44 77.7%
580	21,750.00	270.00	16,751.95	4,998.05	77.0%
100 General Admin	774,689.00	68,355.23	543,894.14	230,794.86	70.2%

105 Transfers

590					
597 01 00 0-04	Transfer Out - Apparatus Fund	200,000.00	0.00	200,000.00	0.00 100.0%
597 02 00 0-04	Transfer Out - Capital/Reserve Fund	0.00	0.00	0.00	0.00 0.0%
597 03 00 0-04	Transfer Out - Equipment Fund	100,000.00	0.00	100,000.00	0.00 100.0%
590	300,000.00	0.00	300,000.00	0.00	100.0%
105 Transfers	300,000.00	0.00	300,000.00	0.00	100.0%

805 MSA Shelton

520					
522 45 25 5-04	Medic School Expenses	40,000.00	0.00	20,707.90	19,292.10 51.8%
522 45 43 6-04	Travel Expenses - EMS	12,150.00	0.00	2,576.44	9,573.56 21.2%
522 45 49 6-04	Registration - EMS	24,130.00	0.00	6,537.31	17,592.69 27.1%
245	76,280.00	0.00	29,821.65	46,458.35	39.1%
522 70 31 0-04	Medical Supplies	278,300.00	17,064.10	156,966.44	121,333.56 56.4%
522 70 35 5-04	Medical Equipment	3,700.00	0.00	0.00	3,700.00 0.0%
522 70 41 0-04	Ambulance Billing Services	155,000.00	12,274.50	120,625.50	34,374.50 77.8%
522 70 41 1-04	GEMT Program/MGADC Consultant Fees	60,000.00	35,000.00	65,000.00	(5,000.00) 108.3%
522 70 41 3-04	Medical Program Director/EMT Assessments	33,745.00	26,511.97	26,511.97	7,233.03 78.6%
522 70 41 7-04	Physician Advisor Services	30,432.00	2,536.00	22,824.00	7,608.00 75.0%
522 70 47 0-04	Medical Waste Disposal	3,500.00	94.07	1,309.75	2,190.25 37.4%
522 70 48 0-04	LUCAS/Defib/Cot Service Agreement	37,860.00	0.00	19,483.33	18,376.67 51.5%
522 70 49 0-04	SNOCO 911 - ESO EPCR User Fees	22,900.00	1,269.35	19,228.56	3,671.44 84.0%
522 70 49 9-04	Miscellaneous - EMS	5,200.00	0.00	152.00	5,048.00 2.9%
270	630,637.00	94,749.99	432,101.55	198,535.45	68.5%

MFD RFA Expense YTD - Expenses

Marysville Fire District

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining	
520					
520	706,917.00	94,749.99	461,923.20	244,993.80	65.3%
590					
594 22 62 1-04	22,000.00	0.00	0.00	22,000.00	0.0%
594 22 70 0-04	63,800.00	0.00	63,791.35	8.65	100.0%
Installment Purchase					
594 22 70 2-04	20,025.00	0.00	20,022.58	2.42	100.0%
Life Pack 15 Installment Purchase (2022-2024)					
590	105,825.00	0.00	83,813.93	22,011.07	79.2%
805 MSA Shelton	812,742.00	94,749.99	545,737.13	267,004.87	67.1%

810 Wages/Benefits

520					
522 10 10 0-04	Boardmember Compensation	33,000.00	1,408.00	19,328.00	13,672.00 58.6%
210		33,000.00	1,408.00	19,328.00	13,672.00 58.6%
522 14 21 0-04	Leoff I Uninsured Claims	40,000.00	0.00	36,509.10	3,490.90 91.3%
522 14 21 5-04	Leoff I Retired / Insurance	59,000.00	10,503.71	30,916.91	28,083.09 52.4%
214		99,000.00	10,503.71	67,426.01	31,573.99 68.1%
522 16 10 0-04	Administrative Salaries	952,200.00	91,778.23	700,219.17	251,980.83 73.5%
522 16 10 5-04	Administrative Overtime	2,500.00	0.00	0.00	2,500.00 0.0%
522 16 20 0-04	Administrative Matching Deferred Comp	12,510.00	0.00	1,795.29	10,714.71 14.4%
522 16 21 0-04	Administrative Medical/Dental	142,500.00	11,793.86	98,800.27	43,699.73 69.3%
522 16 22 0-04	Administrative Retirement / LEOFF II	21,000.00	2,361.64	14,652.53	6,347.47 69.8%
522 16 22 5-04	Administrative Retirement / PERS	60,300.00	4,515.92	42,694.05	17,605.95 70.8%
522 16 23 0-04	Medicare/Social Security - All Employees	275,000.00	20,970.23	191,060.35	83,939.65 69.5%
522 16 24 0-04	Unemployment Taxes - All Employees	10,000.00	0.00	0.00	10,000.00 0.0%
522 16 25 0-04	Labor & Industries - All Employees	458,400.00	38,194.96	345,303.01	113,096.99 75.3%
522 16 25 5-04	WA Paid Family & Medical Leave - ESD	41,200.00	3,179.72	28,954.65	12,245.35 70.3%
522 16 26 0-04	EAP - All Employees	3,300.00	0.00	3,500.00	(200.00) 106.1%
522 16 27 0-04	Life Insurance - All Employees	14,465.00	1,153.74	10,393.04	4,071.96 71.8%
522 16 28 0-04	HRA Account Contribution	162,500.00	856.26	158,885.51	3,614.49 97.8%
522 16 29 9-04	Payroll Clearing Account	0.00	0.00	0.00	0.00 0.0%
216		2,155,875.00	174,804.56	1,596,257.87	559,617.13 74.0%
522 18 10 0-04	SSD - Salaries - Deputy Chief/IT Manager	334,325.00	11,145.83	208,087.56	126,237.44 62.2%
522 18 20 0-04	SSD - Matching Deferred Comp - IT Manager	5,350.00	445.83	4,012.47	1,337.53 75.0%

MFD RFA Expense YTD - Expenses

Marysville Fire District

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining		
520						
522 18 21 0-04	SSD - Medical/Dental - Deputy Chief/IT Manager	34,100.00	1,419.89	17,038.68	17,061.32	50.0%
522 18 22 0-04	SSD - Retirement / LEOFF II - Deputy Chief	11,035.00	0.00	3,536.64	7,498.36	32.0%
522 18 22 5-04	SSD - Retirement / PERS - IT Manager	14,170.00	1,062.20	10,103.68	4,066.32	71.3%
218		398,980.00	14,073.75	242,779.03	156,200.97	60.8%
522 20 10 0-04	FS - Full Time Salaries	9,519,310.00	760,664.92	6,758,893.74	2,760,416.26	71.0%
522 20 10 5-10	FS - Overtime	1,958,000.00	0.00	0.00	1,958,000.00	0.0%
522 20 10 5-11	FS - Overtime - PT Generated	0.00	0.00	2,451.42	(2,451.42)	0.0%
522 20 10 5-12	FS - Overtime - Paramedic CE	0.00	0.00	3,063.54	(3,063.54)	0.0%
522 20 10 5-13	FS - Overtime - Training	0.00	0.00	0.00	0.00	0.0%
522 20 10 5-14	FS - Overtime - Rescue	0.00	1,574.07	54,455.13	(54,455.13)	0.0%
522 20 10 5-15	FS - Overtime - Sick Coverage	0.00	64,236.01	597,634.83	(597,634.83)	0.0%
522 20 10 5-16	FS - Overtime - Hazmat CE	0.00	0.00	5,558.83	(5,558.83)	0.0%
522 20 10 5-17	FS - Overtime - Other	0.00	47,589.07	382,429.19	(382,429.19)	0.0%
522 20 10 5-18	FS - Overtime - OT Mandatory	0.00	1,022.04	79,874.01	(79,874.01)	0.0%
522 20 10 5-19	FS - Overtime - SCFTA	0.00	382.59	17,953.09	(17,953.09)	0.0%
522 20 10 7-04	FS - Acting Pay	40,000.00	2,327.34	21,393.51	18,606.49	53.5%
522 20 10 9-04	FS - Part Time Salaries	40,600.00	0.00	14,237.25	26,362.75	35.1%
522 20 20 0-04	FS - Matching Deferred Compensation	305,800.00	23,788.93	199,192.17	106,607.83	65.1%
522 20 21 0-04	FS - Medical/Dental	1,690,500.00	125,991.78	1,134,785.88	555,714.12	67.1%
522 20 21 5-04	FS - MERP	97,200.00	6,900.00	60,000.00	37,200.00	61.7%
522 20 22 0-04	FS - Retirement / LEOFF II	622,500.00	46,657.31	420,534.05	201,965.95	67.6%
522 20 22 5-04	FS - Retirement / PERS II & III	4,300.00	0.00	1,479.25	2,820.75	34.4%
220		14,278,210.00	1,081,134.06	9,753,935.89	4,524,274.11	68.3%
522 30 10 0-04	FP - Salaries	729,000.00	50,677.89	532,408.23	196,591.77	73.0%
522 30 10 5-04	FP - Overtime	7,000.00	1,147.19	5,682.48	1,317.52	81.2%
522 30 10 5-18	FP - Overtime - OT Mandatory	0.00	0.00	289.58	(289.58)	0.0%
522 30 20 0-04	FP - Matching Deferred Compensation	14,875.00	884.95	10,636.51	4,238.49	71.5%
522 30 21 0-04	FP - Medical / Dental	98,000.00	6,966.78	70,065.67	27,934.33	71.5%
522 30 21 5-04	FP - MERP	3,600.00	450.00	4,650.00	(1,050.00)	129.2%
522 30 22 0-04	FP - Retirement / LEOFF II	34,000.00	2,756.87	24,493.77	9,506.23	72.0%
522 30 22 5-04	FP - Retirement / PERS	11,000.00	0.00	6,802.01	4,197.99	61.8%
230		897,475.00	62,883.68	655,028.25	242,446.75	73.0%
522 45 10 0-04	TRNG - Salaries	325,350.00	26,623.01	245,456.68	79,893.32	75.4%
522 45 10 5-04	TRNG - Overtime	14,000.00	0.00	0.00	14,000.00	0.0%
522 45 10 5-11	TRNG - Overtime - PT Generated	0.00	0.00	0.00	0.00	0.0%
522 45 10 5-12	TRNG - Overtime - Paramedic CE	0.00	0.00	0.00	0.00	0.0%
522 45 10 5-14	TRNG - Overtime - Rescue	0.00	0.00	1,206.48	(1,206.48)	0.0%
522 45 10 5-15	TRNG - Overtime - Sick Coverage	0.00	1,371.00	38,496.84	(38,496.84)	0.0%
522 45 10 5-16	TRNG - Overtime - Hazmat CE	0.00	0.00	0.00	0.00	0.0%
522 45 10 5-17	TRNG - Overtime - Other	0.00	4,081.23	17,390.02	(17,390.02)	0.0%
522 45 10 5-18	TRNG - Overtime - OT Mandatory	0.00	0.00	0.00	0.00	0.0%
522 45 10 5-19	TRNG - Overtime - SCFTA	0.00	0.00	0.00	0.00	0.0%

MFD RFA Expense YTD - Expenses

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining	
520					
522 45 21 0-04 TRNG - Medical/Dental	48,900.00	4,074.88	36,673.91	12,226.09	75.0%
522 45 21 5-04 TRNG - MERP	3,600.00	300.00	2,700.00	900.00	75.0%
522 45 22 0-04 TRNG - Retirement / LEOFF II	18,500.00	1,705.31	15,730.43	2,769.57	85.0%
245	410,350.00	38,155.43	357,654.36	52,695.64	87.2%
522 50 10 0-04 SSD - Salaries - Facilities	101,460.00	8,454.55	76,090.95	25,369.05	75.0%
522 50 10 5-04 SSD - Overtime - Facilities	2,500.00	146.34	329.27	2,170.73	13.2%
522 50 20 0-04 SSD - Matching Deferred Comp - Facilities	4,060.00	338.18	3,043.62	1,016.38	75.0%
522 50 21 0-04 SSD - Medical/Dental - Facilities	26,400.00	2,199.09	19,791.81	6,608.19	75.0%
522 50 22 5-04 SSD - Retirement / PERS - Facilities	11,010.00	819.46	7,696.44	3,313.56	69.9%
250	145,430.00	11,957.62	106,952.09	38,477.91	73.5%
522 60 10 0-04 SSD - Salaries - Fleet	228,950.00	19,039.43	169,591.31	59,358.69	74.1%
522 60 10 5-04 SSD - Overtime - Fleet	10,000.00	189.18	5,146.68	4,853.32	51.5%
522 60 20 0-04 SSD - Matching Deferred Comp - Fleet	3,840.00	325.17	2,864.03	975.97	74.6%
522 60 21 0-04 SSD - Medical / Dental - Fleet	52,800.00	3,618.98	32,570.82	20,229.18	61.7%
522 60 22 5-04 SSD - Retirement / PERS - Fleet	24,800.00	1,832.22	17,591.16	7,208.84	70.9%
260	320,390.00	25,004.98	227,764.00	92,626.00	71.1%
522 70 10 0-04 EMS - Salaries	3,814,000.00	304,793.11	2,733,798.33	1,080,201.67	71.7%
522 70 10 5-10 EMS - Overtime	761,500.00	0.00	0.00	761,500.00	0.0%
522 70 10 5-11 EMS - Overtime - PT Generated	0.00	0.00	0.00	0.00	0.0%
522 70 10 5-12 EMS - Overtime - Paramedic CE	0.00	1,826.83	43,222.97	(43,222.97)	0.0%
522 70 10 5-13 EMS - Overtime - Training	0.00	0.00	0.00	0.00	0.0%
522 70 10 5-14 EMS - Overtime - Rescue	0.00	0.00	6,257.64	(6,257.64)	0.0%
522 70 10 5-15 EMS - Overtime - Sick Coverage	0.00	39,802.32	308,947.47	(308,947.47)	0.0%
522 70 10 5-16 EMS - Overtime - Hazmat CE	0.00	0.00	791.35	(791.35)	0.0%
522 70 10 5-17 EMS - Overtime - Other	0.00	12,017.27	104,492.09	(104,492.09)	0.0%
522 70 10 5-18 EMS - Overtime - OT Mandatory	0.00	6,297.80	40,300.26	(40,300.26)	0.0%
522 70 10 5-19 EMS - Overtime - SCFTA	0.00	0.00	304.32	(304.32)	0.0%
522 70 10 7-04 EMS - Acting Pay	15,000.00	1,002.12	9,599.03	5,400.97	64.0%
522 70 20 0-04 EMS - Matching Deferred Compensation	102,400.00	7,258.65	66,382.32	36,017.68	64.8%
522 70 21 0-04 EMS - Medical/Dental	649,200.00	39,827.28	372,812.32	276,387.68	57.4%
522 70 21 5-04 EMS - MERP	25,200.00	750.00	6,750.00	18,450.00	26.8%
522 70 22 0-04 EMS - Retirement / LEOFF II	250,000.00	18,196.44	166,894.65	83,105.35	66.8%
270	5,617,300.00	431,771.82	3,860,552.75	1,756,747.25	68.7%
520	24,356,010.00	1,851,697.61	16,887,678.25	7,468,331.75	69.3%
810 Wages/Benefits	24,356,010.00	1,851,697.61	16,887,678.25	7,468,331.75	69.3%

815 BC Furness

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MFD RFA Expense YTD - Expenses

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Expenditures	Amt Budgeted	September	YTD	Remaining	
520					
522 20 25 5-04 HazMat Physicals	5,500.00	0.00	0.00	5,500.00	0.0%
522 20 35 3-04 HazMat Equipment	6,000.00	0.00	0.00	6,000.00	0.0%
522 20 35 6-04 Water/Swimmer Program - Equipment	34,000.00	0.00	28,856.12	5,143.88	84.9%
522 20 35 7-04 Tech Rescue Equipment	10,000.00	3,344.84	4,540.51	5,459.49	45.4%
522 20 45 5-04 SOPB - Special Operations Assessment	13,715.00	0.00	13,712.51	2.49	100.0%
220	69,215.00	3,344.84	47,109.14	22,105.86	68.1%
522 45 43 7-04 Travel Expenses - Special Operations	1,500.00	0.00	1,040.16	459.84	69.3%
522 45 49 7-04 Registration - Special Operations	11,000.00	0.00	4,104.40	6,895.60	37.3%
245	12,500.00	0.00	5,144.56	7,355.44	41.2%
520	81,715.00	3,344.84	52,253.70	29,461.30	63.9%
815 BC Furness	81,715.00	3,344.84	52,253.70	29,461.30	63.9%

820 BC Soper

520					
522 20 31 5-04 Health & Safety - Operating Supplies	5,000.00	824.92	2,288.06	2,711.94	45.8%
522 20 35 4-04 Exercise Equipment	17,050.00	0.00	16,528.46	521.54	96.9%
522 20 48 5-04 Exercise Equipment - Maintenance & Repair	1,000.00	0.00	181.43	818.57	18.1%
220	23,050.00	824.92	18,997.95	4,052.05	82.4%
522 45 25 0-04 Apprenticeship Training	5,820.00	0.00	981.13	4,838.87	16.9%
522 45 31 0-04 Training Operating Supplies	7,500.00	5,603.50	6,193.10	1,306.90	82.6%
522 45 31 5-04 Training Props	15,600.00	61.11	3,420.86	12,179.14	21.9%
522 45 41 0-04 Contracted Instructors / Evaluators	12,000.00	0.00	0.00	12,000.00	0.0%
522 45 42 0-04 Training Consortium Program (Equip/Trng)	100,000.00	88.96	9,093.72	90,906.28	9.1%
522 45 43 5-04 Travel Expenses - FS	16,900.00	719.01	2,843.42	14,056.58	16.8%
522 45 45 0-04 Live Fire Training - Facility Rental Site Use & Prep Fees	22,800.00	0.00	0.00	22,800.00	0.0%
522 45 49 4-04 Incident Mgmt Training Program (Blue Card)	22,500.00	1,023.33	8,353.27	14,146.73	37.1%
522 45 49 5-04 Registration - FS	15,675.00	2,250.00	5,101.58	10,573.42	32.5%
522 45 49 9-04 Miscellaneous - Training	2,000.00	0.00	477.56	1,522.44	23.9%
245	220,795.00	9,745.91	36,464.64	184,330.36	16.5%
520	243,845.00	10,570.83	55,462.59	188,382.41	22.7%
820 BC Soper	243,845.00	10,570.83	55,462.59	188,382.41	22.7%

MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:46:18 Date: 10/09/2023

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining	
830 AC Cole					
520					
522 16 41 6-04 Lexipol Policy Services	36,468.00	0.00	37,682.62	(1,214.62)	103.3%
216	36,468.00	0.00	37,682.62	(1,214.62)	103.3%
522 18 35 5-04 Network Switches	50,000.00	0.00✖	34,209.64	15,790.36	68.4%
522 18 35 7-04 Computer Hardware/Parts	26,500.00	201.94	3,099.11	23,400.89	11.7%
522 18 42 0-04 Telephone - All Stations	34,000.00	0.00	19,822.71	14,177.29	58.3%
522 18 42 3-04 Cellular Phone Services	32,000.00	2,275.67	20,634.75	11,365.25	64.5%
522 18 42 7-04 Network Lines & Maintenance	93,925.00	988.17	35,037.51	58,887.49	37.3%
522 18 45 0-04 Office Equipment	8,850.00	642.35	3,773.76	5,076.24	42.6%
Images/Repairs/Maintenance					
522 18 49 0-04 Computer Licensing/Support	127,500.00	4,201.02	151,249.74	(23,749.74)	118.6%
522 18 49 2-04 Office 365 Conversion - Phase 2	25,000.00	0.00	0.00	25,000.00	0.0%
522 18 49 9-04 Miscellaneous - Communications	500.00	0.00	75.00	425.00	15.0%
218	398,275.00	8,309.15	267,902.22	130,372.78	67.3%
522 20 32 0-04 FS Vehicles -	98,000.00	7,466.87	75,428.15	22,571.85	77.0%
Fuel/Lubricants/Antifreeze					
522 20 35 5-04 Communications Equipment & Maintenance	10,000.00	0.00	0.00	10,000.00	0.0%
522 20 41 7-04 GIS Contracted Services & Mapping Misc.	1,000.00	0.00	0.00	1,000.00	0.0%
522 20 45 0-04 SNOCO 911 - Managed Laptop Program	51,000.00	3,272.82	29,490.55	21,509.45	57.8%
522 20 45 2-04 SNOCO 911 - Dispatch Services	711,500.00	59,291.25	533,621.25	177,878.75	75.0%
522 20 48 0-04 SCBA - Compressor Repairs & Air Sample Testing	4,500.00	0.00	901.41	3,598.59	20.0%
522 20 48 3-04 Communications Equipment Repairs	5,000.00	0.00	43.21	4,956.79	0.9%
522 20 49 5-04 Peer Support Program - Services/Supplies	18,200.00	0.00	0.00	18,200.00	0.0%
220	899,200.00	70,030.94	639,484.57	259,715.43	71.1%
522 45 43 2-04 Travel Expenses - SSD	2,500.00	350.00	550.00	1,950.00	22.0%
522 45 49 2-04 Registration Fees - SSD	5,000.00	1,070.00	2,250.58	2,749.42	45.0%
245	7,500.00	1,420.00	2,800.58	4,699.42	37.3%
522 50 31 0-04 Facilities - Operating Supplies	45,000.00	5,997.11	37,812.54	7,187.46	84.0%
522 50 35 0-04 Facilities - Furniture, Equipment, Appliances	45,000.00	39.93	6,666.25	38,333.75	14.8%
522 50 35 2-04 Facility Electronic Security - Door Locks	45,000.00	0.00	0.00	45,000.00	0.0%
522 50 35 4-04 Facility Security Cameras	25,000.00	0.00	3,250.86	21,749.14	13.0%
522 50 41 0-04 Facilities - Landscaping & Janitorial Service	52,000.00	7,224.77	49,211.84	2,788.16	94.6%
522 50 45 0-04 Equipment & Other Rentals	1,000.00	0.00	0.00	1,000.00	0.0%
522 50 47 0-04 Water / Sewer / Garbage	38,000.00	3,374.42	31,890.75	6,109.25	83.9%
522 50 47 5-04 Electricity / Natural Gas	135,000.00	5,993.21	95,430.47	39,569.53	70.7%
522 50 48 0-04 Facilities - Contacted Repair	140,000.00	7,369.65 ✖	62,927.54	77,072.46	44.9%

MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:46:18 Date: 10/09/2023

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining		
520						
522 50 49 9-04	Miscellaneous - Facilities/Vehicles/Equipt	1,000.00	67.72	351.72	648.28	35.2%
250		527,000.00	30,066.81	287,541.97	239,458.03	54.6%
522 60 31 0-04	Vehicle / Shop - Operating Supplies	130,000.00	13,618.11	97,734.47	32,265.53	75.2%
522 60 35 0-04	Vehicle / Shop - Tools & Equipment	8,000.00	0.00	2,053.10	5,946.90	25.7%
522 60 39 0-04	SCFD#15 Service Contract Supplies/Parts	10,000.00	291.56	7,725.13	2,274.87	77.3%
522 60 48 0-04	Vehicles - Repair/Services	85,000.00	471.26	21,068.07	63,931.93	24.8%
522 60 48 5-04	Equipment - Contracted Repair/Testing	18,500.00	0.00	16,568.22	1,931.78	89.6%
260		251,500.00	14,380.93	145,148.99	106,351.01	57.7%
522 70 32 0-04	EMS Vehicles - Fuel/Lubricants/Antifreeze	100,000.00	7,033.95	65,849.64	34,150.36	65.8%
270		100,000.00	7,033.95	65,849.64	34,150.36	65.8%
520		2,219,943.00	131,241.78	1,446,410.59	773,532.41	65.2%
590						
591 22 70 0-04	Capital Lease - Copy Machine	4,300.00	0.00	2,728.56	1,571.44	63.5%
591 22 70 5-00	Capital Lease - Postage Meter	900.00	0.00	603.63	296.37	67.1%
594 22 62 3-04	Telephone System Upgrade	35,000.00	0.00	0.00	35,000.00	0.0%
594 22 62 4-04	WiFi System Upgrade	60,000.00	0.00 ✗	29,920.90	30,079.10	49.9%
590		100,200.00	0.00	33,253.09	66,946.91	33.2%
830 AC Cole		2,320,143.00	131,241.78	1,479,663.68	840,479.32	63.8%

835 AC Maloney

520						
522 20 24 5-04	Protective Gear & Equipment	215,000.00	2,651.89	164,342.02	50,657.98	76.4%
522 20 35 1-04	SCBA - Mask/Harness Replacements	8,000.00	0.00	0.00	8,000.00	0.0%
522 20 35 9-04	Respirator Fit Test Maint/Supplies	1,500.00	0.00	0.00	1,500.00	0.0%
522 20 41 0-04	PPE - Inspections/Repairs	30,000.00	507.12	14,467.80	15,532.20	48.2%
522 20 48 7-04	SCBA - Contracted Maint Services/Cylinder Hydros	36,000.00	0.00	15,269.56	20,730.44	42.4%
220		290,500.00	3,159.01	194,079.38	96,420.62	66.8%
522 30 31 0-04	FP - Operating Supplies	9,000.00	1,815.93	2,522.78	6,477.22	28.0%
522 30 31 3-04	FP - Public Education Supplies	12,000.00	6,559.27	7,637.95	4,362.05	63.6%
522 30 31 7-04	CERT Class Supplies	1,500.00	0.00	1,663.60	(163.60)	110.9%
522 30 45 0-04	FP - Contracted Services - Sno Co FM Investigations	11,200.00	0.00	2,083.20	9,116.80	18.6%

MFD RFA Expense YTD - Expenses

Marysville Fire District

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004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	September	YTD	Remaining	
520					
522 30 49 0-04 FP Memberships, Dues, Subscriptions	10,000.00	0.00	4,226.00	5,774.00	42.3%
522 30 49 5-04 Newsletters & Community Publications	40,000.00	0.00	27,254.72	12,745.28	68.1%
522 30 49 9-04 Miscellaneous - Fire Prevention	800.00	25.00	315.00	485.00	39.4%
230	84,500.00	8,400.20	45,703.25	38,796.75	54.1%
522 45 43 3-04 Travel Expenses - FP	7,000.00	0.00	1,432.81	5,567.19	20.5%
522 45 49 3-04 Registration Fees - FP	8,000.00	650.00	5,625.97	2,374.03	70.3%
245	15,000.00	650.00	7,058.78	7,941.22	47.1%
520	390,000.00	12,209.21	246,841.41	143,158.59	63.3%

590

594 22 62 0-04 PPE Gear Dryer	13,000.00	0.00	0.00	13,000.00	0.0%
590	13,000.00	0.00	0.00	13,000.00	0.0%
835 AC Maloney	403,000.00	12,209.21	246,841.41	156,158.59	61.3%

845 BC Taylor

520

522 20 24 0-04 Uniforms - All Employees	112,500.00	7,119.29	74,693.84	37,806.16	66.4%
520	112,500.00	7,119.29	74,693.84	37,806.16	66.4%
845 BC Taylor	112,500.00	7,119.29	74,693.84	37,806.16	66.4%

850 BC Jesus

520

522 20 31 0-04 FS - Operating Supplies (Consumables)	25,000.00	1,277.90	18,944.75	6,055.25	75.8%
522 20 35 0-04 FS - Operating Equipment & Tools	37,000.00	203.86	34,457.44	2,542.56	93.1%
522 20 49 9-04 Miscellaneous - Fire Suppression	1,500.00	0.00	174.16	1,325.84	11.6%
520	63,500.00	1,481.76	53,576.35	9,923.65	84.4%
850 BC Jesus	63,500.00	1,481.76	53,576.35	9,923.65	84.4%

Fund Expenditures:	29,468,144.00	2,180,770.54*	20,239,801.09	9,228,342.91	68.7%
Fund Excess/(Deficit):	(29,468,144.00)	(2,180,770.54)	(20,239,801.09)		



09/2023 EXPENSE CODE RECONCILIATIONS

Code	SEPT - SPBK	PENDING WARRANT ISSUED	WARRANTS PENDING ISSUE	SEPT Report (Reconciled)
522.18.355	\$ -	\$ 34,209.64	\$ -	\$ 34,209.64
522.50.480	\$ 7,369.65	\$ 1,225.28	\$ -	\$ 8,594.93
594.22.624	\$ -	\$ 29,920.90	\$ -	\$ 29,920.90
Total	\$ 7,369.65	\$ 65,355.82	\$ -	\$ 72,725.47

GT	\$ 2,180,770.54	\$ 65,355.82	\$ -	\$ 2,246,126.36
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MFD RFA Apparatus YTD - Expenses

Marysville Fire District

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304 MFD RFA - Apparatus Fund 778-72

Expenditures	Amt Budgeted	September	YTD	Remaining	
100 General Admin					
520					
522 16 41 3-09 Snohomish County - Investment Fees	1,050.00	50.00	692.67	357.33	66.0%
520	1,050.00	50.00	692.67	357.33	66.0%
100 General Admin	1,050.00	50.00	692.67	357.33	66.0%
830 AC Cole					
590					
594 22 64 0-09 Ladder Truck	1,788,000.00	11,538.20	108,510.98	1,679,489.02	6.1%
594 22 64 2-09 Staff Vehicle - Fleet/Facilities	75,000.00	0.00	0.00	75,000.00	0.0%
594 22 64 4-09 Staff Vehicle - Fire Prevention	80,000.00	0.00	41,974.26	38,025.74	52.5%
594 22 64 6-09 Ambulance Remounts	320,000.00	0.00	0.00	320,000.00	0.0%
590	2,263,000.00	11,538.20	150,485.24	2,112,514.76	6.6%
830 AC Cole	2,263,000.00	11,538.20	150,485.24	2,112,514.76	6.6%
Fund Expenditures:	2,264,050.00	11,588.20	151,177.91	2,112,872.09	6.7%
Fund Excess/(Deficit):	(2,264,050.00)	(11,588.20)	(151,177.91)		

MFD RFA Reserve/Capital YTD - Expenses

Marysville Fire District

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303 MFD RFA - Capital/Reserve Fund 778-73

Expenditures	Amt Budgeted	September	YTD	Remaining	
100 General Admin					
520					
522 70 49 0-08 GEMT Program - Overpaid Funds Return	0.00	0.00	8,823.11	(8,823.11)	0.0%
000	0.00	0.00	8,823.11	(8,823.11)	0.0%
522 16 41 9-08 Snohomish County Investment Fees	6,000.00	418.33	3,838.65	2,161.35	64.0%
216	6,000.00	418.33	3,838.65	2,161.35	64.0%
520	6,000.00	418.33	12,661.76	(6,661.76)	211.0%
100 General Admin	6,000.00	418.33	12,661.76	(6,661.76)	211.0%
830 AC Cole					
590					
594 22 61 0-08 General Capital Projects - A&E/Professional Services	25,000.00	0.00	0.00	25,000.00	0.0%
594 22 62 0-08 Public Safety Building - A&E Services	30,000.00	0.00	29,043.50	956.50	96.8%
594 22 62 1-08 Station 63 Generator	45,000.00	0.00	43,721.71	1,278.29	97.2%
594 22 62 4-08 Public Safety Building - Remodel Costs	1,000,000.00	323,177.59	668,894.70	331,105.30	66.9%
594 22 62 5-08 Public Safety Building - Move In Costs	50,000.00	0.00	0.00	50,000.00	0.0%
594 22 70 0-08 Public Safety Building Purchase - Installment 3 Of 3	1,175,000.00	0.00	0.00	1,175,000.00	0.0%
590	2,325,000.00	323,177.59	741,659.91	1,583,340.09	31.9%
830 AC Cole	2,325,000.00	323,177.59	741,659.91	1,583,340.09	31.9%
Fund Expenditures:	2,331,000.00	323,595.92	754,321.67	1,576,678.33	32.4%
Fund Excess/(Deficit):	(2,331,000.00)	(323,595.92)	(754,321.67)		

MFD RFA Equipment YTD - Expenses

Marysville Fire District

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305 MFD RFA - Equipment Fund 778-74

Expenditures	Amt Budgeted	September	YTD	Remaining	
100 General Admin					
520					
522 16 41 9-10 Snohomish County - Investment Fees	250.00	29.40	228.66	21.34	91.5%
520	250.00	29.40	228.66	21.34	91.5%
100 General Admin	250.00	29.40	228.66	21.34	91.5%
Fund Expenditures:	250.00	29.40	228.66	21.34	91.5%
Fund Excess/(Deficit):	(250.00)	(29.40)	(228.66)		

MARYSVILLE FIRE DISTRICT RFA - EXPENSE FUND
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

Cash on hand at beginning of the month: **\$12,120,326.92**

Income for the month:

09/07 - Cash Deposit	\$1,747.57
09/21 - Cash Deposit	\$25,223.06
09/21 - ACH Debit Transfer	\$326,784.56
09/30 - RFA Property Tax Collections	\$197,891.54
09/30 - FD#12 Property Tax Collections	\$19,784.26
09/30 - Leasehold Excise Tax/Private Harvest	\$11.05
09/30 - Investment Interest	\$34,688.65

Total Income for the month: **\$606,130.69**

Expenditures for the month:

09/22 - A/P - Warrants Approved 09/20/23	(\$341,070.96)
09/01 - A/P - Pending W-9 Warrant Issued	(\$65,355.82)
09/30 - Sno Co Investment Fees	(\$245.68)
09/30 - Payroll - Approved 09/20/23	(\$1,839,183.90)

Total Expenditures for the month: **(\$2,245,856.36)**

Cash on hand as of 09/30/2022 **\$10,480,601.25**

MARYSVILLE FIRE DISTRICT RFA - APPARATUS FUND
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

Cash on hand at beginning of the month: **\$2,507,087.95**

Income for the month:

09/30 - Investment Interest	\$11,081.73
-----------------------------	-------------

Total Income for the month: **\$11,081.73**

Expenditures for the month:

09/22 - A/P - Warrants Approved 09/20/23	(\$11,538.20)
09/30 - Sno Co Investment Fees	(\$50.00)

Total Expenditures for the month: **(\$11,588.20)**

Cash on hand as of 09/30/2022 **\$2,506,581.48**

MARYSVILLE FIRE DISTRICT RFA - CAPITAL/RESERVE FUND
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

Cash on hand at beginning of the month: **\$22,382,002.93**

Income for the month:

09/21 - ACH Debit Transfer	\$294,042.62
09/30 - Investment Interest	\$65,307.71

Total Income for the month: **\$359,350.33**

Expenditures for the month:

09/22 - A/P - Warrants Approved 09/20/23

(\$323,177.59)

09/30 - Sno Co Investment Fees

(\$418.33)

Total Expenditures for the month:**(\$323,595.92)****Cash on hand as of 09/30/2022****\$22,417,757.34**MARYSVILLE FIRE DISTRICT RFA - EQUIPMENT FUND

FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

Cash on hand at beginning of the month:**\$308,219.19**

Income for the month:

09/30 - Investment Interest

\$868.51

Total Income for the month:**\$868.51**

Expenditures for the month:

09/30 - Sno Co Investment Fees

(\$29.40)

Total Expenditures for the month:**(\$29.40)****Cash on hand as of 09/30/2022****\$309,058.30**

GRAND TOTAL CASH ON HAND - Sept 1, 2023

\$37,317,636.99

GRAND TOTAL CASH ON HAND - Sept 30, 2023

\$35,713,998.37

DIFFERENCE

(\$1,603,638.62)

MARYSVILLE FIRE DISTRICT RFA



Q3 2023 FUNDS & BUDGETS REPORT

FUND BALANCE

The tables below illustrate the change in fund balance for the quarter ended Sept. 30, 2023, as well as how far over/under this balance is to the minimum fund balance set in district policy.

FUND NAME/NO.	01/01/23 Beginning Cash/Investments	9/30/23 Ending Cash/Investments	YTD Variance
Expense 778-70	\$ 13,586,833	\$ 10,480,601	\$ (3,106,232)
Apparatus 778-72	\$ 2,379,136	\$ 2,506,581	\$ 127,445
Capital/Reserve 778-73	\$ 19,989,031	\$ 22,417,757	\$ 2,428,726
Equipment 778-74	\$ 202,250	\$ 309,058	\$ 106,808
Total	\$ 36,157,251	\$ 35,713,998	\$ (443,252)

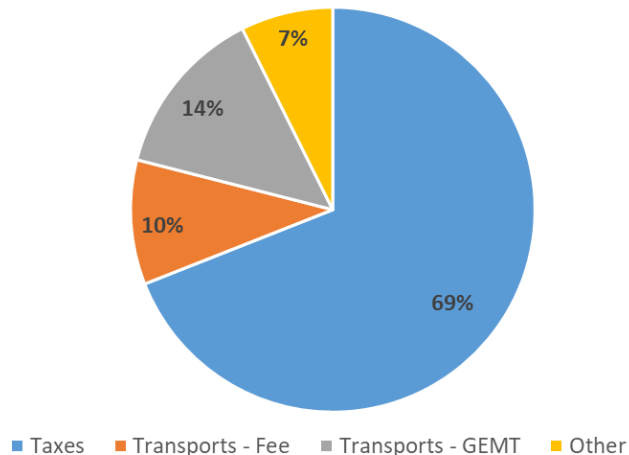
2023 Min Expense Fund Balance	(Under)/Over
\$ 7,367,036	\$ 3,113,565

REVENUES

The table below illustrates what portion of revenues have been collected for the quarter ended Sept. 30, 2023, when compared to the original 2023 revenue projections. Revenues of all funds have been combined and inter-fund transfers have been excluded.

Revenue Category	Final Budget	09/30 YTD Collected	% Collected
Taxes	\$ 25,126,000	\$ 14,081,919	56%
Transports - Fee Schedule	\$ 2,800,000	\$ 2,029,908	72%
Transports - GEMT	\$ 3,280,000	\$ 2,785,206	85%
Contracts	\$ 778,286	\$ 428,096	55%
Investment Interest	\$ 646,000	\$ 950,943	147%
Other	\$ 91,750	\$ 126,205	138%
Total	\$ 32,722,036	\$ 20,402,277	62%

REVENUE CATEGORY - % OF TOTAL COLLECTED - ALL FUNDS
(EXCLUDING INTERFUND TRANSFERS)



EXPENSES

The tables below illustrate the current appropriated expense budget status for the quarter ended Sept. 30, 2023. Total budgeted expenditures remaining currently are expected to be at or above 25% of the total appropriated amount. Capital expense percentage remaining may differ due to the single purchase nature of those items, versus ongoing operating costs.

EXPENSE FUND 778-70

Category	Budget	09/30 YTD Spent	% Remaining
Wages/Benefits	\$ 24,356,010	\$ 16,733,048	31%
M&O	\$ 4,453,309	\$ 3,055,558	31%
Capital/One-Time	\$ 358,825	\$ 151,195	58%
Transfers	\$ 300,000	\$ 300,000	0%
Total	\$ 29,468,144	\$ 20,239,801	31%

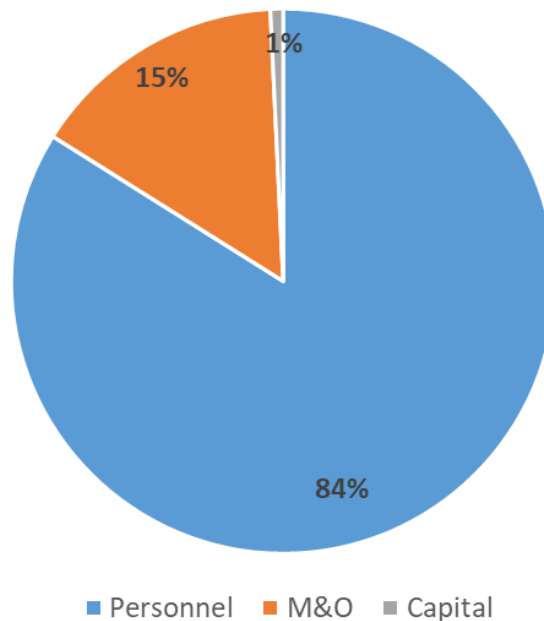
APPARATUS FUND 778-72

Category	Budget	09/30 YTD Spent	% Remaining
Investment Fees	\$ 1,050	\$ 693	34%
Capital	\$ 2,263,000	\$ 150,485	93%
Total	\$ 2,264,050	\$ 151,178	93%

CAPITAL/RESERVE FUND 778-73 & EQUIPMENT FUND 778-74

Category	Budget	09/30 YTD Spent	% Remaining
Investment Fees	\$ 6,250	\$ 3,839	39%
Capital	\$ 2,325,000	\$ 750,483	68%
Total	\$ 2,331,250	\$ 754,322	68%

EXPENSE FUND APPROPRIATION CATEGORY - % OF TOTAL
(EXCLUDING INTERFUND TRANSERS)



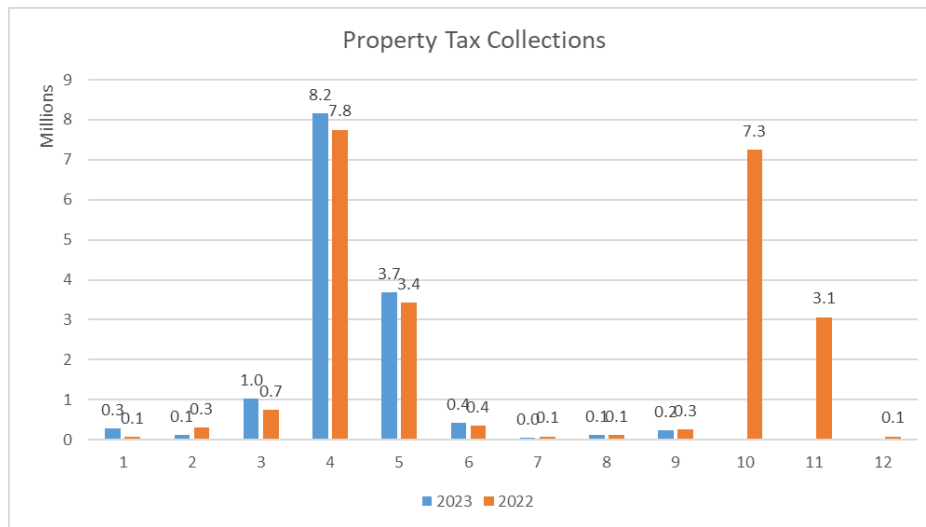
2022 vs. 2023 – REVENUE/EXPENSE/FUND BALANCE COMPARISON

The table below illustrates the variance in Expense Fund operational revenues, expenses, and fund balance when comparing the end of Q3 2022 to the end of Q3 2023.

	2022	2023	Variance	%
REVENUES	\$ 16,181,274	\$ 17,133,569	\$ 952,295	6%
EXPENDITURES	\$ 18,574,632	\$ 20,239,801	\$ 1,665,169	9%
EXCESS/(DEFICIT) REV VS. EXP	\$ (2,393,358)	\$ (3,106,232)	\$ (712,874)	30%
FUND BALANCE	\$ 7,936,866	\$ 10,480,601	\$ 2,543,735	32%

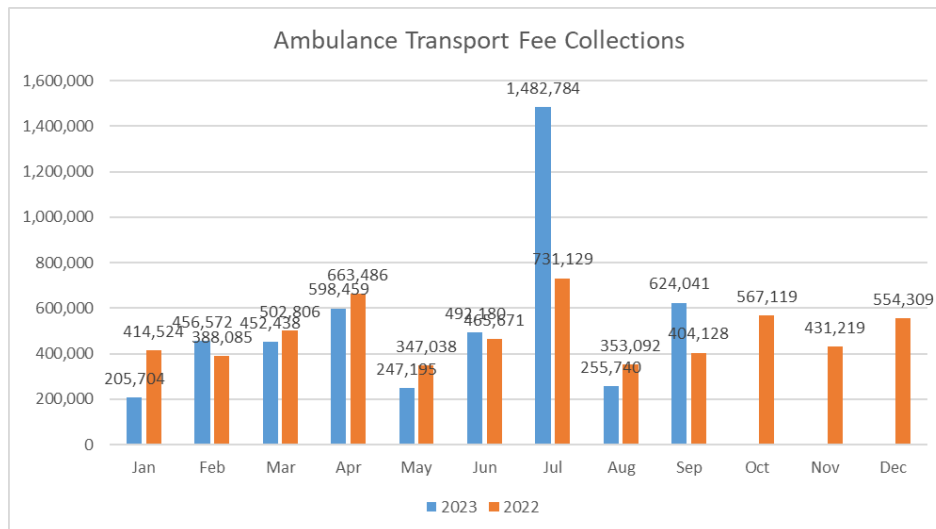
PROPERTY TAXES

The bar graph below illustrates monthly property tax collections for years 2022/2023.



AMBULANCE TRANSPORT FEES

The bar graph below illustrates total (Regular & GEMT) monthly ambulance transport fee collections for years 2022/2023. A \$1.1M GEMT retro settlement was collected in July.





**MARYSVILLE
FIRE DISTRICT
Incident Report
September - 2023**

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MARYSVILLE FIRE DISTRICT

Regional Fire Authority

September 2023

NOTES ON DATA VALIDATION

The data upon which the department relies for this report comes from the Department's records management system (RMS), its electronic patient care reports (ePCR) and the computer aided dispatch system (CAD) operated by a County joint powers entity.

For purposes of trending response times over time, response times of less than 15 seconds and response times above 17 minutes were not included in the response time analyses. The 17-minute threshold was established as the upper limit of a normal response under emergency response conditions for a first unit at-scene. Subsequent units may have higher upper thresholds.

1. Annual View Monthly Incident Count vs Previous Year

Last 24 months

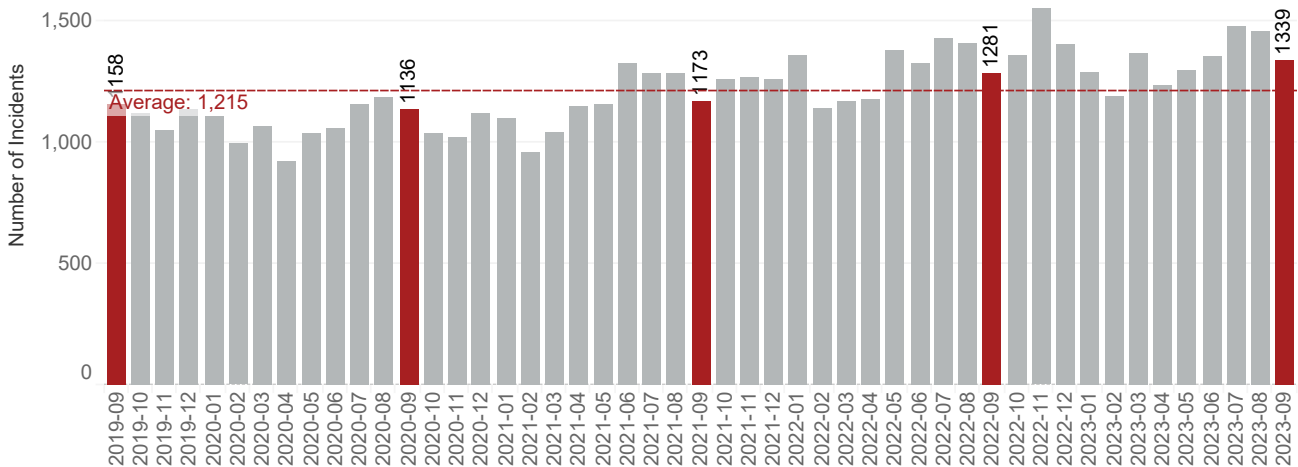
Total Incidents Involving Marysville Fire

Month	Most recent 12 months	Month	Previous 12 months	% Variance
October 2022	1,363	October 2021	1,264	7.8%
November 2022	1,550	November 2021	1,267	22.3%
December 2022	1,403	December 2021	1,259	11.4%
January 2023	1,289	January 2022	1,358	-5.1%
February 2023	1,189	February 2022	1,139	4.4%
March 2023	1,366	March 2022	1,168	17.0%
April 2023	1,237	April 2022	1,178	5.0%
May 2023	1,298	May 2022	1,382	-6.2%
June 2023	1,356	June 2022	1,323	2.5%
July 2023	1,477	July 2022	1,432	3.1%
August 2023	1,459	August 2022	1,407	3.7%
September 2023	1,339	September 2022	1,281	4.5%
Total	16,326	Total	15,458	5.6%

2. Count of Incidents by Month

Last 48 months + Current Month

Total Incidents Involving Marysville Fire



3. Annual View Monthly Incident Count vs Previous Year

Last 24 months

In-District and Outgoing Aid Incidents

In-District Incidents

Month	Most recent 12 months	Month	Previous 12 months	% Variance
October 2022	1,220	October 2021	1,092	11.7%
November 2022	1,357	November 2021	1,138	19.2%
December 2022	1,234	December 2021	1,110	11.2%
January 2023	1,135	January 2022	1,220	-7.0%
February 2023	1,086	February 2022	1,020	6.5%
March 2023	1,260	March 2022	1,045	20.6%
April 2023	1,152	April 2022	1,025	12.4%
May 2023	1,199	May 2022	1,226	-2.2%
June 2023	1,243	June 2022	1,182	5.2%
July 2023	1,329	July 2022	1,230	8.0%
August 2023	1,333	August 2022	1,219	9.4%
September 2023	1,211	September 2022	1,128	7.4%
Total	14,759	Total	13,635	8.2%

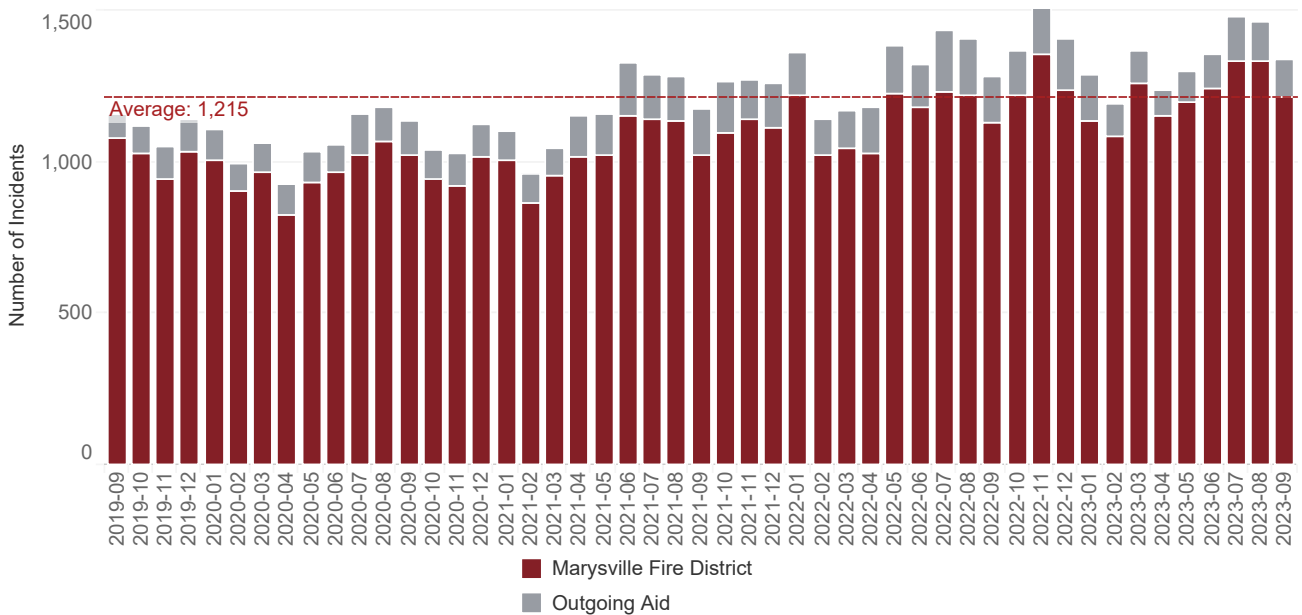
Outgoing Aid Incidents

Month	Most recent 12 months	Month	Previous 12 months	% Variance
October 2022	143	October 2021	172	-16.9%
November 2022	193	November 2021	129	49.6%
December 2022	169	December 2021	149	13.4%
January 2023	154	January 2022	138	11.6%
February 2023	103	February 2022	119	-13.4%
March 2023	106	March 2022	123	-13.8%
April 2023	85	April 2022	153	-44.4%
May 2023	99	May 2022	156	-36.5%
June 2023	113	June 2022	141	-19.9%
July 2023	148	July 2022	202	-26.7%
August 2023	126	August 2022	188	-33.0%
September 2023	128	September 2022	153	-16.3%
Total	1,567	Total	1,823	-14.0%

4. Count of Incidents by Month

Last 48 months + Current Month

In-District and Outgoing Aid Incidents



5. Incident Count and Response Times By Category Type -- Emergency Priority
September 2023 (First Units, Urgent)

Call Group	Count	% of Total	Avg. Response	90th Percentile
Alarm	37	4.00%	00:07:15	00:10:47
Fire -- Other	31	3.35%	00:07:59	00:10:33
Fire -- Structure	4	0.43%	00:04:43	00:06:24
Fire -- Vegetation	5	0.54%	00:08:23	00:12:13
Hazmat	15	1.62%	00:08:29	00:12:26
Medical	795	85.95%	00:06:43	00:10:07
Other	2	0.22%	00:05:13	00:05:13
Service	3	0.32%	00:04:21	00:05:18
Vehicle Accident	33	3.57%	00:07:27	00:10:25
Total	925	100.00%	00:06:50	00:10:19

6. Incident Count and Response Times By Station -- Emergency Priority
September 2023 (First Units, Urgent)

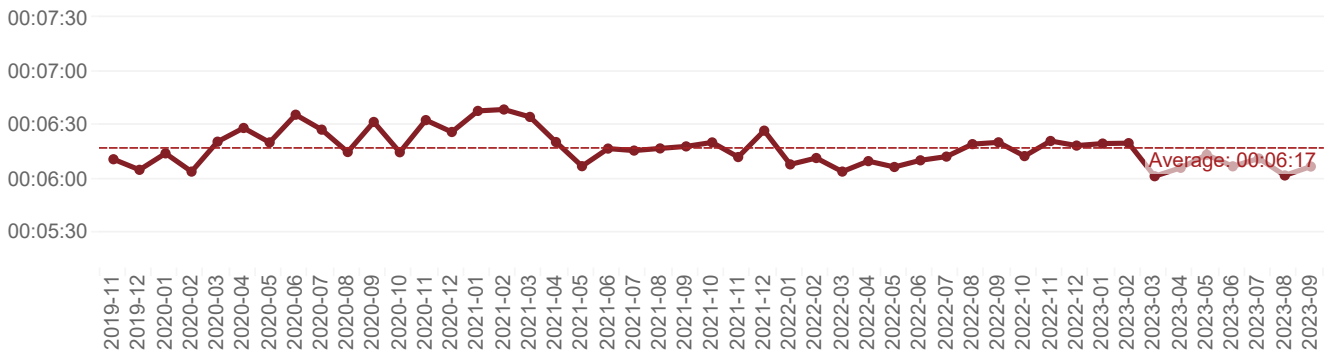
Station Area	Count	% of Total	Avg. Response	90th Percentile
STA 61	315	35.71%	00:05:50	00:09:18
STA 62	209	23.70%	00:06:21	00:09:28
STA 63	190	21.54%	00:07:31	00:10:12
STA 65	45	5.10%	00:10:24	00:13:54
STA 66	123	13.95%	00:07:44	00:10:23
Total	882	100.00%	00:06:46	00:10:10

7. Incident Count By Unit -- Emergency Priority
September 2023

Unit	Count	% of Total
A61	187	10.43%
A62	187	10.43%
A62A	17	0.95%
A65	53	2.96%
A66	119	6.64%
E61	241	13.44%
E63	185	10.32%
E65	23	1.28%
E66	75	4.18%
L62	229	12.77%
M61	260	14.50%
M63	215	11.99%
TR61	2	0.11%
Total	1,793	100.00%

8. Response Time by Month -- Emergency Priority
Last 48 months + Current Month

Incidents in the District and to which District units responded



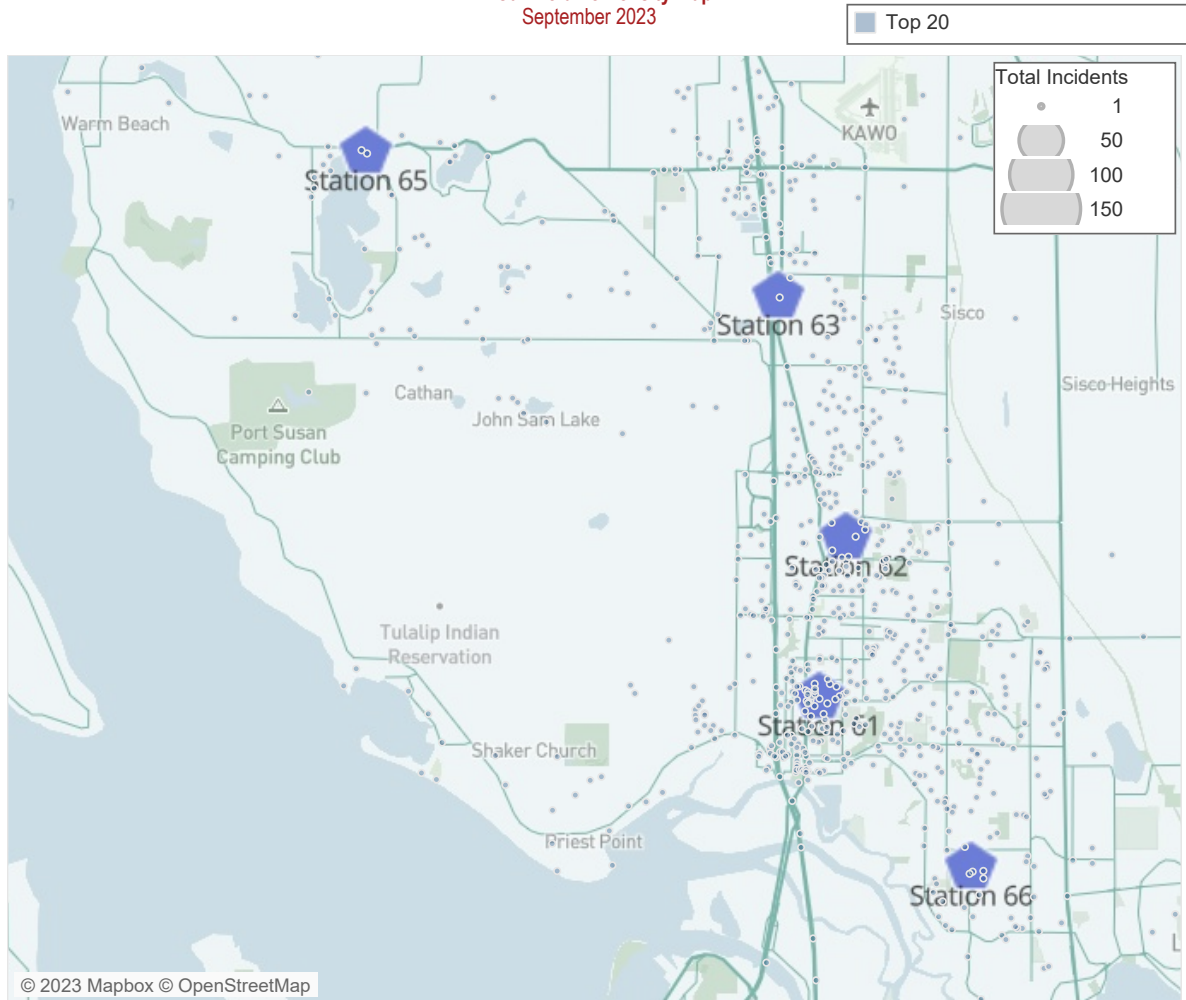
9. Mutual and Auto Aid Summary
September 2023

	Total number of hours	Count of Unit Commitments
Units Sent to Other Jurisdictions:	47:57:27	1
Units Received from Other Jurisdictions:	120:26:39	1

10. Ambulance Transport Summary
September 2023

	Count	Percentage
MFD Aid Units Dispatched on EMS Related Calls	782	63%
MFD Medic Units Dispatched on EMS Related Calls	453	37%
MFD Transport Units Dispatched on EMS Related Calls	1,235	100%
MFD Aid Units Arrived at Scene on EMS Related Calls	692	65%
MFD Medic Units Arrived at Scene on EMS Related Calls	367	35%
MFD Transport Units Arrived at Scene on EMS Related Calls	1,059	100%
MFD Aid Units Transported Patients	381	81%
MFD Medic Units Transported Patients	90	19%
MFD Transport Units Transported Patients	471	100%
	Arrived at Scene	Transported a Patient When Arrived
Aid Units	86%	55%
Medics	74%	25%
Total	82%	44%

11. Call Volume Density Map
September 2023



12. Top 20 Incident Locations
Year To Date - 2023

Address	Incidents	Responses
2901 174TH ST NE	241	455
2203 172ND ST NE	204	339
4420 76TH ST NE	193	394
8923 SOPER HILL RD	176	245
10200 QUIL CEDA BLVD	165	324
9912 48TH DR NE	128	201
5925 47TH AVE NE	115	251
1821 GROVE ST	107	232
11015 STATE AVE	100	168
16600 25TH AVE NE	98	155
5900 64TH ST NE	94	180
9802 48TH DR NE	90	136
3955 156TH ST NE	90	184
12115 STATE AVE	89	158
6110 64TH ST NE	84	156
18111 25TH AVE NE	83	166
1216 GROVE ST	83	137
5800 64TH ST NE	81	138
12015 MARINE DR	77	109
8700 67TH AVE NE	76	133
Grand Total	2,374	4,261

MARYSVILLE FIRE DISTRICT

Regional Fire Authority

AGENDA BILL

BOARD MEETING DATE: October 18, 2023

AGENDA ITEM: MFD Resolution 2023-008 – 2023 Budget Amendment	AGENDA SECTION: New Business
PREPARED BY: Finance Director, Chelsie McInnis	
ATTACHMENTS: MFD Resolution 2023-008 – 2023 Budget Amendment Exhibit A – Capital/Reserve & Equipment Funds	
BUDGET CODE: N/A	AMOUNT: N/A
SUMMARY: There are two budget amendments necessary to ensure previously authorized fund level appropriations are not exceeded: <ol style="list-style-type: none">1. Capital/Reserve Fund – Increase line item 594.22.624 Public Safety Building – Remodel costs by \$500,000 to a new fund level budget appropriation of \$2,831,000.2. Equipment Fund – Increase line item 522.16.419 Snohomish County – Investment Fees by \$750 to a new fund level budget appropriation of \$1,000 to capture the increase in investment fee costs. Both figures have been amended to higher than actual expected costs, thus avoiding unexpected additional amendment prior to year-end.	

RECOMMENDED ACTION: Motion to approve MFD Resolution #2023-008, amending the 2023 budget.
--

**MARYSVILLE FIRE DISTRICT
A REGIONAL FIRE AUTHORITY
RESOLUTION NO. 2023-008;**

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,
AMENDING THE 2023 OPERATING BUDGET**

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

WHEREAS, the Board of Directors finds it necessary to amend the 2023 Capital/Reserve and Equipment Fund budgets to avoid exceeding fund level appropriations adopted in Resolution No. 2022-009;

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:

Section 1. Resolution No. 2022-009, Sections 4 and 5 are hereby amended to read as follows:

“Section 4. The budget for Marysville Fire District, a regional fire authority, for the year 2023, is hereby adopted by this reference at fund level, in the aggregate amount of \$34,564,194 as set forth in the “Amendment Attachment A” to the document entitled “Marysville Fire District, a Regional Fire Authority, 2023 Budget Document” of which is on file in the Finance Department.

Section 5. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2023, are set forth in summary form as follows:”

Fund	Name	2023 Estimated Beginning Fund Balance & Revenues	2023 Appropriations & Transfers	2023 Ending Fund Balance
004	MFD Expense Fund 778-70	\$41,655,831	\$29,468,144	\$12,187,687
303	MFD Capital/Reserve Fund 778-73	\$22,919,976	\$2,831,000	\$20,088,976
304	MFD Apparatus Fund 778-72	\$2,607,108	\$2,264,050	\$343,058
305	MFD Equipment Fund TBD (778-74)	\$307,750	\$1,000	\$306,750
TOTAL ALL FUNDS		\$67,490,665	\$34,564,194	\$32,926,471

MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY

ADOPTED by the Marysville Fire District, A Regional Fire Authority, this 18th day of October, 2023 by majority vote of the members.

BOARD OF DIRECTORS

Board Chairperson

ATTEST:

District Secretary

EXHIBIT "A"
MARYSVILLE FIRE DISTRICT RFA
2023 FINAL BUDGET_AMENDMENT A
CAPITAL/RESERVE FUND (778-73/303) SUMMARY

REVENUE	2022 (Projected as of 10/2022)	2023 (Budget)	Variance
Beginning Net Cash and Investments	\$ 15,253,002.00	\$ 19,444,976.00	\$ 4,191,974.00
WA State HCA - GEMT Program - Current	2,700,000.00	2,600,000.00	(100,000.00)
WA State HCA - GEMT Program - Retro	934,474.00	500,000.00	(434,474.00)
Sentry Credit Ambulance Collections	20,000.00	-	(20,000.00)
Investment Interest Income	265,000.00	375,000.00	110,000.00
Transfer In - MFD Expense Fund 778-70	2,150,000.00	-	(2,150,000.00)
TOTAL REVENUES	6,069,474.00	3,475,000.00	(2,594,474.00)

EXPENDITURE	2022 (Budget)	2023 (Budget)	Variance
Snohomish County - Investment Fees	7,500.00	6,000.00	(1,500.00)
General Capital Project A&E/Professional Services	25,000.00	25,000.00	-
Public Safety Building - A & E Services	100,000.00	30,000.00	(70,000.00)
St. 63 Generator	75,000.00	45,000.00	(30,000.00)
St. 65 Generator/HVAC System	350,000.00	-	(350,000.00)
Locution Installation	95,000.00	-	(95,000.00)
Public Safety Building - Remodel Costs	-	1,500,000.00	1,500,000.00
Public Safety Building - Move-In Costs	50,000.00	50,000.00	-
Public Safety Building Purchase - Installment Payment	1,175,000.00	1,175,000.00	-
TOTAL EXPENDITURES	1,877,500.00	2,831,000.00	953,500.00
<i>Current Year Adjustment for Estimated Unspent Appropriations</i>	-	-	-
ENDING NET CASH AND INVESTMENTS	\$ 19,444,976.00	\$ 20,088,976.00	\$ 644,000.00

*2022 Estimated Actual Revenues Updated 10/2022

EXHIBIT "A"
MARYSVILLE FIRE DISTRICT RFA
2023 FINAL BUDGET_AMENDMENT A
EQUIPMENT FUND (778-74/305) SUMMARY

REVENUE	2022 (Projected as of 10/2022)	2023 (Budget)	Variance
Beginning Net Cash and Investments	\$ -	\$ 201,750.00	\$201,750.00
Investment Interest Income	2,000.00	6,000.00	4,000.00
Transfer In - MFD Expense Fund 778-70	200,000.00	100,000.00	(100,000.00)
TOTAL REVENUES	202,000.00	106,000.00	(96,000.00)

EXPENDITURE	2022 (Budget)	2023 (Budget)	Variance
Snohomish County - Investment Fees	250.00	1,000.00	750.00
TOTAL EXPENDITURES	250.00	1,000.00	750.00

<i>Current Year Adjustment for Estimated Unspent Appropriations</i>	-	-	
ENDING NET CASH AND INVESTMENTS	\$ 201,750.00	\$ 306,750.00	\$ 105,000.00

*2022 Estimated Actual Revenues Updated 10/2022

MARYSVILLE FIRE DISTRICT

Regional Fire Authority

AGENDA BILL

BOARD MEETING DATE: October 18, 2023

AGENDA ITEM: 2023 Capital Asset Inventory	AGENDA SECTION: New Business
PREPARED BY: Mike Davis, IS Manager	
ATTACHMENTS: Capital Asset Inventory System Reconciliation Report 2023 Capital Asset Inventory System (CAIS) Removal Report	
BUDGET CODE: N/A	AMOUNT: N/A
SUMMARY: The Marysville Fire District has performed a complete and full audit of its Capital Asset Inventory System (CAIS) in accordance with Policy 6097. As a result of this audit, a reconciliation report has been generated. Items identified as Capital Assets within this report are those material possessions owned by the Marysville Fire District exceeding a purchase cost of \$5,000. In addition, Small and Attractive assets include material possessions owned by the Marysville Fire District exceeding a purchase cost of \$500 but less than \$5,000 that can be easily converted to personal use.	


RECOMMENDED ACTION:

Motion to Accept 2023 Capital Asset Inventory Reconciliation Report and Capital Asset Inventory System (CAIS) Removal Report

October 11, 2023

The following items include the complete inventory of capital assets for the Marysville Fire District. The physical inventory was started on 6/30/2023 and finished on 7/25/2023. Fire Fighter Tyler Hoglund, who was light duty at the time, was instrumental in the quick and accurate count of this year's inventory. Items not able to be located, improperly included in the inventory system, or deemed disposed of not in accordance with the Capital Asset Inventory Policy; have been requested for removal and are not included in this listing.

Inventory Certification respectfully submitted,

 10/11/23
Mike Davis, IT Manager Date

Asset Tag ID	Description	Serial No	Audited to Location	Last Audit Date
00000852	1000w Generator	EAAR-1109393	Vehicle 48	07/24/2023 10:06 AM
00000853	1000w Generator	EAAT-1109394	Vehicle 49	07/19/2023 09:51 AM
00000927	13 Ton MatJack Air Bag	166	Vehicle 49	07/10/2023 02:13 PM
00000928	13 Ton MatJack Air Bag	165	Vehicle 49	07/10/2023 02:13 PM
L0000061	1961 Crown	F1231	STATION 64	07/07/2023 03:36 PM
L0000040	1995 Darley	4S7AT9008SC014769	Shop Building	07/07/2023 03:46 PM
L0000043	1995 Darley	4S7AT9004SC014770	STATION 65	07/07/2023 03:38 PM
L0000001	1997 Ford Expedition	1FMFU187VLB37621	STATION 62	07/07/2023 03:34 PM
L0000023	1998 Chevrolet K3500	1GBJK34JXWF006210	STATION 65	07/07/2023 03:38 PM

L0000063	1998 International	1HTSLAAMOWH598546	STATION 66	07/07/202 3 03:40 PM
L0000010	2001 Chevrolet Impala	2G1WF55K519358632	STATION 61	07/07/202 3 03:31 PM
L0000005	2001 Dodge Ram	3B7KF23Z91G200966	STATION 61	07/07/202 3 03:31 PM
L0000064	2001 Ford Ranger	1FTYR14U41TAG4179	Shop Building	07/07/202 3 03:46 PM
L0000024	2001 International	1HTSLAAM11H364067	Shop Building	07/20/202 3 01:18 PM
L0000025	2001 International	1HTSLAAM71H370519	STATION 62	07/07/202 3 05:16 PM
L0000009	2002 Ford Excursion	1FMNU41S22EC84539	Shop Building	07/07/202 3 03:46 PM
L0000047	2002 H&W	4S7AT33922C040443	STATION 62	07/07/202 3 03:34 PM
L0000044	2002 H&W International	1HTMKADR82H520285	STATION 64	07/07/202 3 03:36 PM
L0000011	2003 Chevrolet Suburban	3GNFK16Z23G239623	Administration Building	07/06/202 3 08:50 PM
L0000066	2003 F-550	1FDAW57P53EC35693	STATION 62	07/07/202 3 03:34 PM
L0000026	2003 International	1HTMRAAM93H592201	Shop Building	07/20/202 3 01:22 PM
L0000050	2005 Cargo Mate Trailer	5NHUTBT236T405985	STATION 62	07/07/202 3 03:34 PM
L0000060	2005 Kenworth W-900	1NKDL00X35R091577	STATION 65	07/07/202 3 03:38 PM
L0000042	2006 E-One Platform	4ENGAAA8761001123	STATION 62	07/07/202 3 03:34 PM
L0000027	2006 International	1HTMRAAM76H293438	STATION 65	07/07/202 3 03:38 PM

L0000028	2006 International	1HTMRAAM56H293437	STATION 62	07/07/202 3 03:34 PM
L0000012	2007 Dodge Caravan	1D4GP24E17B251252	Administration Building	07/06/202 3 08:50 PM
L0000021	2007 International	1HTMRAAL87H5323956	STATION 61	07/07/202 3 03:31 PM
L0000004	2009 Chevrolet Impala	2G1WS57M191278555	STATION 61	07/07/202 3 03:31 PM
L0000006	2009 Chevrolet Impala	2G1WS57M591279370	Administration Building	07/06/202 3 08:50 PM
L0000013	2009 Ford Escape	1FMCU93G09KB62477	Administration Building	07/06/202 3 08:50 PM
L0000048	2010 E-One	4EN6AAA89A1005811	STATION 63	07/07/202 3 03:36 PM
L0000049	2010 E-One	4EN6AAA80A1005812	STATION 66	07/07/202 3 03:40 PM
L0000029	2010 International	1HTMRAAMOAH22804 9	Shop Building	07/07/202 3 03:46 PM
L0000002	2015 Chevrolet Suburban	1GNSK5KC9FR615391	STATION 62	07/07/202 3 03:34 PM
L0000014	2015 Ford Escape	1FMCU0F71FUA93811	Administration Building	07/07/202 3 05:33 PM
L0000015	2015 Ford Escape	1FMCU0F73FUA93812	Administration Building	07/07/202 3 05:33 PM
L0000022	2015 International	1HTJSSKK4FH686047	STATION 65	07/07/202 3 03:38 PM
L0000030	2015 International	1HTJSSKK2FH686046	STATION 66	07/07/202 3 03:40 PM
L0000003	2016 Chevrolet K2500	1GB2KUEG7GZ262558	Shop Building	07/07/202 3 03:46 PM
L0000045	2017 Rosenbauer	54F2CB619HWM11906	Other - see notes	07/07/202 3 03:44 PM

L0000046	2017 Rosenbauer	54F2CB610HWM11907	STATION 61	07/07/202 3 03:31 PM
L0000008	2019 Chevrolet Tahoe	1GNSKFEC6KR388771	STATION 66	07/07/202 3 03:40 PM
L0000016	2019 Chevrolet Tahoe	1GNSKFEC6KR393856	Administration Building	07/07/202 3 05:33 PM
L0000007	2019 Chevrolet Traverse	1GNEVFKW7KJ218730	Administration Building	07/06/202 3 09:00 PM
L0000031	2019 Ford E-350 Braun	1FDXE4FS0KDC28457	Shop Building	07/07/202 3 03:46 PM
L0000032	2019 Ford E-350 Braun	1FDXE4FS2KDC28458	STATION 62	07/07/202 3 03:34 PM
L0000033	2019 Ford E-350 Braun	1FDXE4FS4KDC28459	STATION 63	07/07/202 3 03:36 PM
L0000051	2021 Cargo Mate Trailer	5NHUEHZ24MB481030	STATION 62	07/07/202 3 03:34 PM
L0000017	2021 Chevrolet Silverado	1GC4YLE77MF222958	Administration Building	07/07/202 3 05:33 PM
L0000018	2021 Chevrolet Tahoe	1GNSKLED9MR465725	Administration Building	07/07/202 3 05:33 PM
L0000019	2021 Chevrolet Tahoe	1GNSKLEDXMR465720	STATION 62	07/07/202 3 03:34 PM
L0000020	2021 Ford E-450	1FDXE4FN7NDC31615	STATION 61	07/20/202 3 01:16 PM
L0000062	2022 SeaDoo & Trailer	YDV36807L122	STATION 61	07/07/202 3 03:31 PM
00000931	32 Ton MatJack Air Bag	333	Vehicle 48	07/19/202 3 09:51 AM
00000939	5 Gas PID MSA Altair	161345	Vehicle 48	07/24/202 3 01:54 PM
00000226	AC MAINT. SYSTEM	169117	Shop Building	07/07/202 3 05:36 PM

L1000001	ADMINISTRATION BUILDING	No Serial	Administration Building	07/06/2023 08:50 PM
00000953	AED	None	Vehicle 48	07/12/2023 02:27 PM
00000960	AED	None	Vehicle 32	07/10/2023 08:50 AM
00000961	AED	None	Vehicle 30	07/10/2023 02:01 PM
00000967	AED	None	Vehicle 31	07/13/2023 02:08 PM
00000969	AED	None	Vehicle 49	07/10/2023 02:48 PM
00000855	Air Bag Pressure Reducer, Rescue	No Serial	Vehicle 48	07/12/2023 01:44 PM
00000854	Air Bag Valve Control, Rescue	195041 & 195042	Vehicle 48	07/12/2023 01:44 PM
00000856	Air Bag, Rescue	No Serial	Vehicle 48	07/19/2023 09:51 AM
00000572	Air Systems International Regulator	18845	STATION 62	07/06/2023 08:16 PM
00000164	Airbag	053386	Vehicle 51	07/13/2023 10:04 AM
00000929	Airbag	None	Vehicle 46	07/10/2023 08:50 AM
00000932	Airbag	None	Vehicle 46	07/10/2023 08:50 AM
00001271	Apple iPad	None	STATION 65	07/11/2023 02:11 PM
00000857	Ari Bag, Rescue	No Serial	Vehicle 48	07/19/2023 09:51 AM
00000934	Backpack Leaf Blower	520740254	STATION 63	07/11/2023 07:30 AM

00000484	BOAT	No Serial	Vehicle 67	07/11/202 3 03:57 PM
00000397	Boat Trailer	1CXBTH10X5903372	Vehicle 67	07/11/202 3 03:57 PM
00000340	CAMERA	870215348	Vehicle 07	07/24/202 3 02:19 PM
00000573	CAMERA, SNAKE	C/NO 54	STATION 62	07/07/202 3 05:16 PM
00001077	Chain Saw	189601729	Vehicle 48	07/19/202 3 09:51 AM
00000526	CHAINSAW	280998960	Vehicle 66	07/07/202 3 05:16 PM
00000677	Chainsaw	289893116	STATION 61	07/10/202 3 08:50 AM
00000678	Chainsaw	289893121	Vehicle 48	07/24/202 3 01:54 PM
00001273	Chainsaw	192698143	Vehicle 49	07/10/202 3 02:13 PM
00001295	Circ Saw	None	STATION 62	07/19/202 3 08:05 AM
00000752	Circular Saw	20141000048	Vehicle 48	07/12/202 3 01:44 PM
00000139	COASTAL-WEATHER PACK WEATHER STATION AND STAND	9455	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000159	COMMAND MODULE	2475	Vehicle 66	07/07/202 3 05:16 PM
00000210	COMPRESSOR SCBA	F-1851-05	STATION 62	07/07/202 3 05:16 PM
00000711	Compressor, Pancake Style	2964763922	Administration Building	07/11/202 3 06:06 PM
00000033	COMPRESSOR, SCBA	116751	STATION 66	07/10/202 3 08:50 AM

00000863	Compute, IPAD	DMPSMQ24GSW2	STATION 66	07/10/202 3 08:50 AM
00001264	Computer - Surface Pro	13054114153	Administration Building	06/30/202 3 05:23 PM
00000790	Computer Desktop	H2S7R22	STATION 62	07/13/202 3 02:47 PM
00000791	Computer Desktop	H2S2R22	Administration Building	06/30/202 3 02:18 PM
00000763	Computer, Desk - Solid State	6V1VM22	Administration Building	06/30/202 3 02:18 PM
00000769	Computer, Desk - Solid State	6V2TM22	Administration Building	06/30/202 3 02:18 PM
00000770	Computer, Desk - Solid State	6V2SM22	STATION 61	07/06/202 3 06:24 PM
00000697	Computer, Desktop	2R1QXV1	STATION 61	07/07/202 3 05:36 PM
00000746	Computer, Desktop	HG849Z1	Administration Building	06/30/202 3 02:18 PM
00000747	Computer, Desktop	HG859Z1	STATION 61	07/07/202 3 05:36 PM
00000748	Computer, Desktop	9K7R9Z1	STATION 61	07/07/202 3 05:36 PM
00000755	Computer, Desktop	C09ML02	STATION 62	07/07/202 3 05:16 PM
00000756	Computer, Desktop	C09NL02	Administration Building	06/30/202 3 02:18 PM
00000761	Computer, Desktop	3SLJX12	Administration Building	06/30/202 3 02:18 PM
00000778	Computer, Desktop	H2S8R22	STATION 61	07/07/202 3 05:36 PM
00000803	Computer, Desktop	64RH182	STATION 65	07/11/202 3 02:11 PM

00000810	Computer, Desktop	6457182	Administration Building	06/30/2023 02:18 PM
00000812	Computer, Desktop	64RJ182	Administration Building	06/30/2023 02:18 PM
00000818	Computer, Desktop	17XLQG2	STATION 66	07/10/2023 08:50 AM
00000819	Computer, Desktop	18FNQG2	STATION 65	07/11/2023 11:17 AM
00000820	Computer, Desktop	185SQG2	Administration Building	06/30/2023 02:18 PM
00000821	Computer, Desktop	172TQG2	STATION 62	07/06/2023 08:32 PM
00000822	Computer, Desktop	196NQG2	STATION 66	07/10/2023 08:50 AM
00000823	Computer, Desktop	14KRQG2	STATION 61	07/06/2023 07:21 PM
00000824	Computer, Desktop	174NQG2	STATION 62	07/06/2023 08:27 PM
00000833	Computer, Desktop	587FHB2	Administration Building	06/30/2023 02:18 PM
00000834	Computer, Desktop	9GRY3C2	STATION 61	07/07/2023 05:36 PM
00000835	Computer, Desktop	FKDHMD2	Administration Building	06/30/2023 02:18 PM
00000836	Computer, desktop	8VQV7MZ	STATION 62	07/07/2023 05:16 PM
00000837	Computer, Desktop	8VQ08M2	STATION 66	07/10/2023 08:50 AM
00000838	Computer, Desktop	952C9M2	Administration Building	06/30/2023 02:18 PM
00000839	Computer, Desktop	92YX8M2	Administration Building	06/30/2023 02:18 PM

00000840	Computer, Desktop	93QW8M2	STATION 63	07/11/2023 07:30 AM
00000841	Computer, Desktop	93M99M2	STATION 65	07/13/2023 02:47 PM
00000842	Computer, Desktop	93K59M2	Administration Building	06/30/2023 02:18 PM
00000843	Computer, Desktop	920B9M2	STATION 61	07/07/2023 05:36 PM
00000844	Computer, Desktop	930C9M2	Administration Building	06/30/2023 02:18 PM
00000845	Computer, Desktop	95099M2	STATION 62	07/07/2023 05:16 PM
00000846	Computer, Desktop	93T49M2	Administration Building	06/30/2023 02:18 PM
00000847	Computer, Desktop	92DW8M2	STATION 65	07/11/2023 11:17 AM
00000849	Computer, Desktop	9B689M2	STATION 62	07/07/2023 05:16 PM
00000850	Computer, Desktop	9B7X8M2	STATION 63	07/13/2023 02:47 PM
00000872	Computer, Desktop	JT621S2	STATION 63	07/11/2023 07:30 AM
00000873	Computer, Desktop	HTGD1S2	Administration Building	06/30/2023 02:18 PM
00000874	Computer, Desktop	J8OC1S2	Shop Building	07/07/2023 05:36 PM
00000875	Computer, Desktop	J8Y01S2	STATION 62	07/07/2023 05:16 PM
00000876	Computer, Desktop	J8SC1S2	Administration Building	06/30/2023 02:18 PM
00000877	Computer, Desktop	JT6XOS2	STATION 66	07/10/2023 08:50 AM

00000878	Computer, Desktop	JT721S2	STATION 66	07/10/202 3 08:50 AM
00000879	Computer, Desktop	J7M71S2	Administration Building	06/30/202 3 02:18 PM
00000880	Computer, Desktop	JTB51S2	STATION 63	07/11/202 3 07:30 AM
00000881	Computer, Desktop	JT811S2	Shop Building	07/13/202 3 07:24 PM
00001283	Computer, Desktop	42SFGT3	Administration Building	06/30/202 3 02:18 PM
00001293	Computer, Desktop	J0JDGT3	Administration Building	07/11/202 3 04:19 PM
00001294	Computer, Desktop	JX7FGT3	Administration Building	07/11/202 3 04:19 PM
00000792	Computer, IPAD	F6QM901DF189	STATION 62	07/07/202 3 05:16 PM
00000860	COMPUTER, IPAD	F8QVQ0NFGW0	STATION 61	07/07/202 3 05:36 PM
00000861	COMPUTER, IPAD	F8QVQ0G0G5W0	STATION 61	07/07/202 3 05:36 PM
00000862	Computer, IPAD	DMPS90GQG5W2	Administration Building	07/19/202 3 09:51 AM
00000864	COMPUTER, IPAD	DMPSMSQ9G5W2	STATION 62	07/07/202 3 05:16 PM
00000865	COMPUTER, IPAD	DMPS8FCVG5W2	Administration Building	06/30/202 3 05:23 PM
00000866	Computer, IPAD	DMPS90K2G5W2	Administration Building	06/30/202 3 02:18 PM
00000867	Computer, IPAD	SMPSL2BYG5W2	STATION 63	07/11/202 3 07:30 AM
00000868	Computer, IPAD	DMPS90SCG5W2	Administration Building	07/20/202 3 01:02 PM

00000869	Computer, IPAD	DMPSL353G5W2	Administration Building	06/30/2023 02:15 PM
00001252	Computer, IPad	GCTW26XXHLFF	Administration Building	07/20/2023 01:02 PM
00001253	Computer, IPad	GCGVXQACHFLD	Administration Building	07/20/2023 01:02 PM
00001254	Computer, Ipad	DMQWFJVPJF8M	Administration Building	06/30/2023 02:18 PM
00001255	Computer, IPad	DMPWNGBYJMVR	Administration Building	06/30/2023 02:18 PM
00001256	Computer, IPad	DMPS8SJOHG5D	Administration Building	07/20/2023 01:02 PM
00001257	Computer, IPad	DMPWPW934UJF8J	Administration Building	07/20/2023 01:02 PM
00001259	Computer, IPad	GG7WN076JF8N	Administration Building	06/30/2023 02:18 PM
00001301	Computer, iPad	F8QQ90K7FK10	STATION 62	07/12/2023 07:02 PM
00001302	Computer, iPad	GCGVFVNVHLF9	STATION 62	07/12/2023 07:02 PM
00001303	Computer, iPad	GCGVFNDKHLF9	STATION 62	07/12/2023 07:02 PM
00001304	Computer, iPad	F8QQ90EXFK10	STATION 62	07/12/2023 07:02 PM
00001305	Computer, iPad	GCHVFJLSHLF9	STATION 62	07/12/2023 07:02 PM
00001306	Computer, iPad	GCJVF17JHLF9	STATION 62	07/12/2023 07:02 PM
00001307	Computer, iPad	F8QQC02BFK10	STATION 62	07/12/2023 07:02 PM
00000942	Computer, iPad 7th Gen WiFi/Cellular	GG7ZH1L6MDG1	Administration Building	06/30/2023 02:18 PM

00000943	Computer, iPad 7th Gen WiFi/Cellular	F9FZDY3CMF3M	Administration Building	07/20/202 3 01:50 PM
00000695	Computer, Laptop	JLNFXV1	Administration Building	06/30/202 3 02:18 PM
00000808	Computer, Laptop	416XD72	STATION 62	07/13/202 3 07:24 PM
00000813	Computer, Laptop	HZ24fC2	Administration Building	07/19/202 3 09:51 AM
00000926	Computer, Laptop	G7TJTG2	Shop Building	07/07/202 3 05:36 PM
00000990	Computer, Laptop	9HDR863	Administration Building	07/17/202 3 03:55 PM
00001260	Computer, Laptop	PC04DEYN	STATION 62	07/07/202 3 05:16 PM
00001261	Computer, Laptop	PC04DEYB	STATION 62	07/07/202 3 05:16 PM
00001262	Computer, Laptop	28687415253	STATION 66	07/13/202 3 07:24 PM
00001291	Computer, Laptop	HPZYDD3	Shop Building	07/06/202 3 08:04 PM
00001292	Computer, Laptop	D9DKSL3	Administration Building	07/10/202 3 05:08 PM
00000908	Computer, Laptop - Getac	RK303V1338	STATION 61	07/10/202 3 02:54 PM
00000909	Computer, Laptop - Getac	RK303V1337	STATION 66	07/10/202 3 11:24 AM
00000910	Computer, Laptop - Getac	RK303V1335	Administration Building	06/30/202 3 02:18 PM
00000911	Computer, Laptop - Getac	RK303V1334	STATION 62	07/07/202 3 05:16 PM
00000912	Computer, Laptop - Getac	RK303V1332	STATION 62	07/13/202 3 02:47 PM

00000913	Computer, Laptop - Getac	RK303V1336	STATION 63	07/11/202 3 07:30 AM
00000914	Computer, Laptop - Getac	RK303V1333	STATION 63	07/11/202 3 07:30 AM
00000950	Computer, Laptop - Getac	RL303V2173	STATION 65	07/13/202 3 02:47 PM
00000997	Computer, Laptop - Getac	RM103V0154	Administration Building	06/30/202 3 02:18 PM
00000998	Computer, Laptop - Getac	RM103V0155	STATION 61	07/10/202 3 08:50 AM
00000871	Computer, Laptop - GETAC V110G4 LAPTOP	RJA03V8016	STATION 66	07/10/202 3 01:38 PM
00000848	Computer, Laptop - Surface	1919967453	Administration Building	07/11/202 3 01:08 PM
00000831	Computer, Laptop - Surface Pro	30757673553	STATION 62	07/11/202 3 03:57 PM
00000832	Computer, Laptop - Surface Pro	30781273553	Administration Building	07/11/202 3 01:08 PM
00000916	Computer, Laptop - Surface Pro 6	14728691553	STATION 62	07/11/202 3 03:57 PM
00000922	Computer, Laptop - Surface Pro 6	3468792653	STATION 62	07/11/202 3 03:57 PM
00000545	Computer, LAPTOP HAZMAT	8EKSA38202	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000827	Computer, Laptop LAT E5570	5CBG3G2	Administration Building	07/13/202 3 01:09 PM
00000816	Computer, Laptop Latitude E6540	3MQ7NC2	Administration Building	07/13/202 3 01:09 PM
00000828	Computer, Laptop Surface Pro 4	16274165253	Administration Building	07/11/202 3 01:08 PM
00000829	Computer, Laptop Surface Pro 4	47393265253	Administration Building	07/11/202 3 02:33 PM

00000984	Computer, OptiPlex 3070	HLW1B33	STATION 66	07/10/2023 11:24 AM
00000985	Computer, OptiPlex 3070	HNNZ933	STATION 66	07/10/2023 01:38 PM
00000986	Computer, OptiPlex 3070	HPL1B33	STATION 61	07/07/2023 05:36 PM
00000987	Computer, OptiPlex 3070	HTGZ933	STATION 62	07/07/2023 05:16 PM
00000989	Computer, OptiPlex 3070	HRG1B33	Administration Building	06/30/2023 02:18 PM
00000993	Computer, OptiPlex 7080	DFJR883	STATION 65	07/13/2023 02:47 PM
00000825	Computer, Surface Pro 4	68434362953	Administration Building	06/30/2023 02:18 PM
00000937	Computer, Surface Pro 7	1962394753	STATION 62	07/19/2023 06:23 PM
00000938	Computer, Surface Pro 7	2135394753	Administration Building	07/13/2023 02:47 PM
00000944	Computer, Surface Pro 7	58478395153	Administration Building	07/10/2023 07:59 PM
00000952	Computer, Surface Pro 7	3136193553	Administration Building	06/30/2023 02:18 PM
00000991	Computer, Surface Pro 7	45002304353	STATION 62	07/17/2023 05:35 PM
00000945	Computer, V110 G5 Laptop	RL303V2175	STATION 62	07/07/2023 05:16 PM
00000946	Computer, V110 G5 Laptop	RL303V2171	STATION 61	07/07/2023 05:36 PM
00000947	Computer, V110 G5 Laptop	RL303V2174	Administration Building	06/30/2023 02:18 PM
00000948	Computer, V110 G5 Laptop	RL303V2172	STATION 62	07/07/2023 05:16 PM

00000949	Computer, V110 G5 Laptop	RL303V2170	STATION 65	07/11/202 3 02:11 PM
00000988	Computere, OptiPlex 3070	HRTX933	STATION 62	07/07/202 3 05:16 PM
00000156	Confined Space Communications System Control Box	681	Vehicle 66	07/07/202 3 05:16 PM
00000157	CONTROL UNIT	186	Vehicle 66	07/07/202 3 05:16 PM
00000241	COT	61040674	Vehicle 23	07/12/202 3 10:36 AM
00000906	CPR Chest Compression Device	3519 E391	Vehicle 20	07/07/202 3 05:36 PM
00000917	CPR Chest Compression Device	3519E945	Vehicle 33	07/11/202 3 11:17 AM
00001272	Cutter	HU00062586	Vehicle 45	07/11/202 3 03:57 PM
00001275	Cutter, Rescue Tool	HU00064016	STATION 62	07/20/202 3 02:50 PM
00000162	CUTTERS	158.012.078	Vehicle 42	07/19/202 3 09:51 AM
00000529	CUTTERS AMKUS -	No Serial	STATION 64	07/17/202 3 09:15 AM
00000387	CUTTERS - AMKUS -	No Serial	STATION 64	07/17/202 3 09:15 AM
00000401	CUTTERS - HYDRAULIC	99056577	Vehicle 43	07/12/202 3 11:13 AM
00000270	CUTTERS, EXTRICATION	4050NCT01859	Vehicle 47	07/24/202 3 03:35 PM
00000301	CUTTERS, EXTRICATION	4050NCT01855	Vehicle 48	07/12/202 3 01:44 PM
00000012	CUTTERS, JAWS	1110330	STATION 64	07/17/202 3 09:15 AM

0000098	CUTTERS, RESCUE	4050NCT01728	Vehicle 49	07/10/202 3 02:01 PM
00000974	Defib, Lifepak 15	48911815	Vehicle 33	07/24/202 3 03:05 PM
00000975	Defib, Lifepak 15	48911853	Vehicle 20	07/19/202 3 09:51 AM
00000904	Defibrillator EKG Monitor	48152133	Vehicle 30	07/10/202 3 01:38 PM
00000905	Defibrillator EKG Monitor	48152457	Vehicle 22	07/11/202 3 03:57 PM
00000918	Defibrillator EKG Monitor	48372547	Vehicle 08	07/13/202 3 02:08 PM
00001280	Defibrillator, LP15	50285953	Vehicle 20	07/07/202 3 05:36 PM
00001281	Defibrillator, LP15	50286056	Administration Building	07/25/202 3 08:25 PM
00000522	Demolition Hammer	302715	Vehicle 51	07/12/202 3 02:27 PM
00000472	DESK (CHERRY LAMINATE) - WITH CONSOLE	No Serial	Administration Building	07/11/202 3 06:06 PM
00000594	Desk, Cherry (Asst FM)	No Serial	Administration Building	07/11/202 3 06:06 PM
00000919	Dewalt 60V Max Sawzall	DCS388	Vehicle 49	07/24/202 3 03:35 PM
00001282	Diagnostic Scanner, Snapon ProLink	17368	Shop Building	07/10/202 3 08:50 AM
00000996	Disital Flow Meter Kit	108594	STATION 63	07/11/202 3 07:30 AM
00001287	Fan	Q1-354112	Vehicle 48	07/19/202 3 09:51 AM
00001288	Fan	Q1-354109	Vehicle 49	07/19/202 3 09:51 AM

00000417	FAN - HONDA GAS POWERED	No Serial	Vehicle 48	07/24/2023 01:54 PM
00000546	FAN - HONDA GAS POWERED	No Serial	STATION 64	07/17/2023 09:15 AM
00000562	FAN - HONDA GAS POWERED	No Serial	STATION 62	07/12/2023 02:27 PM
00000577	FAN -HONDA GAS POWERED	No Serial	Vehicle 47	07/13/2023 01:39 PM
00001286	Fan, Battery Operated	Q1-354110	Vehicle 46	07/12/2023 02:27 PM
00000197	FAN, CONFINED SPACE	205671	Vehicle 66	07/07/2023 05:16 PM
00001285	Fan, Electric	C1-370779	Vehicle 42	07/19/2023 08:05 AM
00001266	Fan, PPV	C1-370782	Vehicle 42	07/24/2023 03:35 PM
00001267	Fan, PPV	Q1-352805	Vehicle 45	07/24/2023 01:54 PM
00000032	FILL STATION, SCBA	116751	STATION 66	07/10/2023 08:50 AM
00000287	Fill Station, SCBA	No Serial	Shop Building	07/07/2023 05:36 PM
00000676	Fire Extinguisher Training System	0705 1811	Administration Building	07/11/2023 05:55 PM
00001278	FLIR Thermal Imaging Camera	72236365	Vehicle 49	07/10/2023 02:54 PM
00001290	FLIR TIC	72241943	STATION 62	07/07/2023 05:16 PM
00001279	Flir, K53 TIC	72236373	Other - see notes	07/19/2023 09:51 AM
00000870	Four Gas/PID	143907	Vehicle 48	07/12/2023 01:44 PM

00001268	Generator	EAAT-3059584	STATION 63	07/17/202 3 09:15 AM
00001265	Generator, 1000 watt	EAAT-3050931	Vehicle 46	07/20/202 3 02:50 PM
00000478	GRIDDLE - 220V CT	2138	STATION 62	07/07/202 3 05:16 PM
00001289	handheld manually operated council tool for extrication	1424524HH	STATION 62	07/07/202 3 05:16 PM
00000470	HANDYCAM	No Serial	Administration Building	06/30/202 3 02:18 PM
00000146	HELMET COMM SYSTEM - HAMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000145	HELMET COMM SYSTEM - HZMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000147	HELMET COMM SYSTEM - HZMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000148	HELMET COMM SYSTEM - HZMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000600	HELMET COMM SYSTEM - HZMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000601	HELMET COMM SYSTEM - HZMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000602	HELMET COMM SYSTEM - HZMT	No Serial	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000982	Holmatro PCU50i Cutters	No Serial	Vehicle 46	07/10/202 3 08:50 AM
00000983	Holmatro Pentheon Ram	HU00054150	Vehicle 46	07/07/202 3 05:36 PM
00000981	Holmatro Pentheon Spreader	No Serial	Vehicle 46	07/10/202 3 08:50 AM
00000764	Honda Submersible Pump	WSP53AA	STATION 66	07/10/202 3 01:16 PM

B-65H	HOUSE, 65	No Serial	STATION 65	07/17/202 3 09:15 AM
00000729	HP Procurve 2626 PWR	No Serial	STATION 62	07/07/202 3 05:16 PM
00000830	Husqvarna Blower	20163700648	STATION 61	07/10/202 3 08:50 AM
00000883	Husqvarna Chainsaw	No Serial	Vehicle 48	07/12/202 3 01:44 PM
00000884	Husqvarna Chainsaw	2018 4100102	Vehicle 48	07/12/202 3 01:44 PM
00000158	JUNCTION BOX - Confined Space Box	1275	Vehicle 66	07/07/202 3 05:16 PM
00000663	Lawn Mower, Riding	161411A002033	STATION 66	07/10/202 3 11:24 AM
00000286	LAWNMOWER, RIDING	011509D001187	STATION 62	07/07/202 3 05:16 PM
00000491	Leaf Blower	101100711	STATION 65	07/11/202 3 02:11 PM
00000976	Leaf Blower	No Serial	STATION 64	07/17/202 3 09:15 AM
00000219	LIFT POST	F-631217 0141	Shop Building	07/07/202 3 05:36 PM
00000220	LIFT POST	F-631217 0140	Shop Building	07/07/202 3 05:36 PM
00000272	LOADER, OXYGEN TANK	JJ-317723	STATION 62	07/07/202 3 05:16 PM
00000548	MANIFOLD	No Serial	Vehicle 49	07/10/202 3 02:13 PM
00000574	Mat Jack Airbag	None	Vehicle 49	07/10/202 3 02:44 PM
00000882	Multiforce Ligtin Air Bag	No Serial	Vehicle 48	07/12/202 3 01:44 PM

0000036	NETWORK SWITCH	TW430PC02C	STATION 66	07/10/202 3 08:09 PM
0000037	NETWORK SWITCH	TW430PC035	STATION 66	07/10/202 3 08:09 PM
00000713	Network Switch	CN923Z50NR J9089- 60001	Administration Building	07/10/202 3 08:14 PM
00000885	NordicTrack Treadmill	KK640C0102215	STATION 61	07/07/202 3 05:36 PM
00000886	NordicTrack Treadmill	KK240C0116079	STATION 66	07/10/202 3 08:50 AM
00000887	NordicTrack Treadmill	KK640C0102227	STATION 63	07/11/202 3 07:30 AM
00000888	NordicTrack Treadmill	KK141R0007330	STATION 65	07/11/202 3 02:11 PM
00000227	OIL METER	No Serial	Shop Building	07/07/202 3 05:36 PM
00000396	OUTBOARD MOTOR - 15 HP	L15947OU	Vehicle 67	07/11/202 3 03:57 PM
00000951	Paratech Airbags and Kit	No Serial	Vehicle 48	07/24/202 3 01:54 PM
00000335	PHONE, OUTSIDE	No Serial	STATION 65	07/11/202 3 02:11 PM
00000941	Porta Count	8048200613	STATION 62	07/07/202 3 05:16 PM
00000201	Portable Suction	1396	Shop Building	07/10/202 3 08:50 AM
00000348	Portable Suction	A00236	Vehicle 22	07/12/202 3 10:14 AM
00000921	PortaCount Fit Test Machine	SOFT 2019280038	STATION 62	07/07/202 3 05:16 PM
00000160	POWER PLANT	No Serial	Vehicle 42	07/19/202 3 09:51 AM

00000538	POWER PLANT AMKUS	5041968	STATION 64	07/17/202 3 09:15 AM
00000617	POWER PLANT - JAWS - OLD	344133	STATION 64	07/17/202 3 09:15 AM
00000095	POWER PLANT, RESCUE	DPU3100586	Vehicle 49	07/10/202 3 02:01 PM
00001263	Power Pro Ambulance Cot	2100000000000	Other - see notes	07/24/202 3 03:35 PM
00000896	POWER PRO XT COT	1900000000000	Vehicle 27	07/24/202 3 03:35 PM
00000897	POWER PRO XT COT	9.01E+11	Vehicle 20	07/07/202 3 05:36 PM
00000636	POWER UNIT - HOLMATRO	DPU31000625	Vehicle 48	07/12/202 3 01:44 PM
00000400	POWER UNIT - HYDRAULIC	53867	Vehicle 43	07/12/202 3 11:13 AM
00000588	POWER UNIT, EXTRICATION	DPU3100635	Vehicle 47	07/13/202 3 01:39 PM
00000994	PowerEdge R440 Server	CNZN8B3	STATION 61	07/07/202 3 05:36 PM
00000995	PowerEdge R440 Server	CNZP8B3	STATION 61	07/06/202 3 06:20 PM
00000618	POWERPLANT - JAWS	130	STATION 64	07/17/202 3 09:15 AM
00000423	POWERPLANT HYDRAULIC AMKUS -	97060219	STATION 64	07/17/202 3 09:15 AM
00000933	PPE Drying Cabinet	2105001692	STATION 62	07/07/202 3 05:16 PM
00000230	PRESSURE WASHER	15017131	Shop Building	07/07/202 3 05:36 PM
00000361	PROJECTOR	082G632AAACSS0854	Administration Building	06/30/202 3 02:18 PM

00000498	Projector	LSQF990643L	Administration Building	06/30/202 3 02:18 PM
00000499	Projector	15562	Administration Building	06/30/202 3 02:18 PM
00000592	PROJECTOR	086K649AAAAAC0103	Administration Building	06/30/202 3 02:18 PM
00000622	PROJECTOR	082G628AAACSS0677	Administration Building	06/30/202 3 02:18 PM
00000011	PUSH PULL RAM, JAWS	1123720	STATION 64	07/17/202 3 09:15 AM
00000247	Rad 57 CO Detector	706581	Vehicle 08	07/13/202 3 02:08 PM
00000144	RADIATION MONITOR	215502	Vehicle 63 - HZ 61 (EMS Unit)	07/11/202 3 07:30 AM
00000900	RADIO, MOBILE	681CVD0439	Vehicle 32	07/07/202 3 04:37 PM
00000901	RADIO, MOBILE	681CVD0441	Vehicle 33	07/07/202 3 04:37 PM
00000923	Radio, Mobile	681CVT3366	Vehicle 08	07/07/202 3 04:31 PM
00000924	Radio, Mobile	681CVT3365	Vehicle 15	07/07/202 3 04:31 PM
00001210	Radio, Mobile - Dual Head	681CWM0758	Vehicle 15	07/07/202 3 04:31 PM
00001211	Radio, Mobile - Dual Head	681CWM0761	Vehicle 14	07/07/202 3 04:31 PM
00001212	Radio, Mobile - Dual Head	681CWM0794	Vehicle 04	07/07/202 3 04:27 PM
00001213	Radio, Mobile - Dual Head	681CWM0732	Vehicle 06	07/07/202 3 04:27 PM
00001214	Radio, Mobile - Dual Head	681CWM0799	Vehicle 13	07/07/202 3 04:31 PM

00001215	Radio, Mobile - Dual Head	681CWM0717	Shop Building	07/07/202 3 05:36 PM
00001216	Radio, Mobile - Dual Head	681CWM0744	Vehicle 11	07/07/202 3 04:31 PM
00001218	Radio, Mobile - Dual Head	681CWM0802	Vehicle 12	07/07/202 3 04:31 PM
00001219	Radio, Mobile - Dual Head	681CWM0792	Vehicle 07	07/07/202 3 04:27 PM
00001220	Radio, Mobile - Dual Head	681CWM0716	Vehicle 05	07/07/202 3 04:27 PM
00001221	Radio, Mobile - Dual Head	681CWM0798	Vehicle 49	07/07/202 3 04:37 PM
00001222	Radio, Mobile - Dual Head	681CWM0783	Vehicle 02	07/07/202 3 04:27 PM
00001223	Radio, Mobile - Dual Head	681CWM0791	Vehicle 64	07/07/202 3 04:37 PM
00001224	Radio, Mobile - Dual Head	681CWM0737	Vehicle 19	07/07/202 3 05:16 PM
00001226	Radio, Mobile - Dual Head	681CWM0898	Vehicle 03	07/07/202 3 04:27 PM
00001227	Radio, Mobile - Dual Head	681CWM0784	Vehicle 44	07/07/202 3 04:37 PM
00001228	Radio, Mobile - Dual Head	681CWM0752	Vehicle 22	07/07/202 3 05:36 PM
00001229	Radio, Mobile - Dual Head	681CWM0787	Vehicle 42	07/07/202 3 04:37 PM
00001230	Radio, Mobile - Dual Head	681CWM0795	Vehicle 60	07/07/202 3 04:37 PM
00001233	Radio, Mobile - Dual Head	681CWM0762	Vehicle 01	07/07/202 3 04:27 PM
00001234	Radio, Mobile - Dual Head	681CWM0760	Vehicle 09	07/07/202 3 04:31 PM

00001235	Radio, Mobile - Dual Head	681CWM0796	Vehicle 63 - HZ 61 (EMS Unit)	07/07/202 3 04:37 PM
00001236	Radio, Mobile - Dual Head	681CWM0755	Vehicle 23	07/07/202 3 04:37 PM
00001237	Radio, Mobile - Dual Head	681CWM0801	Vehicle 30	07/07/202 3 04:37 PM
00001238	Radio, Mobile - Dual Head	681CWM0776	Vehicle 18	07/07/202 3 05:36 PM
00001240	Radio, Mobile - Dual Head	681CWM0789	Vehicle 46	07/07/202 3 04:37 PM
00001241	Radio, Mobile - Dual Head	681CWM0785	Vehicle 66	07/07/202 3 04:37 PM
00001242	Radio, Mobile - Dual Head	681CWM0888	Vehicle 48	07/07/202 3 04:37 PM
00001243	Radio, Mobile - Dual Head	681CWM0790	Vehicle 20	07/07/202 3 05:36 PM
00001244	Radio, Mobile - Dual Head	681CWM0786	Vehicle 21	07/07/202 3 05:36 PM
00001245	Radio, Mobile - Dual Head	681CWM0769	Vehicle 10	07/07/202 3 04:31 PM
00001246	Radio, Mobile - Dual Head	681CWM0747	Vehicle 47	07/07/202 3 04:37 PM
00001247	Radio, Mobile - Dual Head	681CWM0793	Vehicle 29	07/07/202 3 04:37 PM
00001248	Radio, Mobile - Dual Head	681CWM0887	Vehicle 28	07/07/202 3 04:37 PM
00001249	Radio, Mobile - Dual Head	681CWM0800	Vehicle 27	07/07/202 3 04:37 PM
00001250	Radio, Mobile - Dual Head	681CWM0753	Vehicle 43	07/07/202 3 04:37 PM
00001251	Radio, Mobile - Dual Head	681CWM0777	Vehicle 15	07/07/202 3 04:31 PM

00001001	Radio, Portable	673CWP0415	STATION 62	07/07/202 3 05:16 PM
00001002	Radio, Portable	673CWP0734	STATION 61	07/07/202 3 05:36 PM
00001003	Radio, Portable	673CWP0751	STATION 61	07/07/202 3 05:36 PM
00001004	Radio, Portable	673CWP0567	STATION 62	07/07/202 3 05:16 PM
00001005	Radio, Portable	673CWP0278	Administration Building	07/11/202 3 06:06 PM
00001006	Radio, Portable	673CWM3657	STATION 62	07/07/202 3 05:16 PM
00001007	Radio, Portable	673CWP0290	Administration Building	07/11/202 3 06:06 PM
00001008	Radio, Portable	673CWP0754	STATION 61	07/10/202 3 02:54 PM
00001009	Radio, Portable	673CWP0560	STATION 62	07/07/202 3 05:16 PM
00001010	Radio, Portable	673CWP0760	STATION 61	07/10/202 3 02:54 PM
00001011	Radio, Portable	673CWP0761	Vehicle 20	07/07/202 3 05:36 PM
00001012	Radio, Portable	673CWP0314	Administration Building	07/11/202 3 06:06 PM
00001013	Radio, Portable	673CWM3672	STATION 61	07/10/202 3 02:54 PM
00001014	Radio, Portable	673CWP0553	STATION 62	07/07/202 3 05:16 PM
00001015	Radio, Portable	673CWP0280	STATION 62	07/07/202 3 05:16 PM
00001016	Radio, Portable	673CWP0561	STATION 62	07/07/202 3 05:16 PM

00001017	Radio, Portable	673CWP0319	Administration Building	07/11/202 3 06:06 PM
00001018	Radio, Portable	673CWP0140	STATION 65	07/11/202 3 02:11 PM
00001019	Radio, Portable	673CWM3678	STATION 61	07/10/202 3 02:54 PM
00001020	Radio, Portable	673CWP0299	Administration Building	07/11/202 3 06:06 PM
00001021	Radio, Portable	673CWP0758	STATION 61	07/07/202 3 05:36 PM
00001022	Radio, Portable	673CWP0281	Administration Building	07/11/202 3 06:06 PM
00001023	Radio, Portable	673CWM3674	Vehicle 20	07/07/202 3 05:36 PM
00001024	Radio, Portable	673CWP0564	STATION 62	07/07/202 3 05:16 PM
00001025	Radio, Portable	673CWM3533	Administration Building	07/11/202 3 06:06 PM
00001026	Radio, Portable	673CWM3650	STATION 61	07/10/202 3 02:54 PM
00001027	Radio, Portable	673CWM3564	STATION 62	07/11/202 3 03:57 PM
00001028	Radio, Portable	673CWM3659	STATION 61	07/10/202 3 02:54 PM
00001029	Radio, Portable	673CWM3530	STATION 62	07/07/202 3 05:16 PM
00001030	Radio, Portable	673CWP0308	Administration Building	07/11/202 3 06:06 PM
00001031	Radio, Portable	673CWP0420	STATION 63	07/11/202 3 07:30 AM
00001032	Radio, Portable	673CWM3557	STATION 62	07/07/202 3 05:16 PM

00001033	Radio, Portable	673CWP0218	STATION 66	07/10/202 3 11:24 AM
00001034	Radio, Portable	673CWP0133	STATION 65	07/11/202 3 02:11 PM
00001035	Radio, Portable	673CWM3528	Vehicle 08	07/07/202 3 05:36 PM
00001036	Radio, Portable	673CWP0552	STATION 62	07/07/202 3 05:16 PM
00001037	Radio, Portable	673CWP0768	Administration Building	07/13/202 3 01:09 PM
00001038	Radio, Portable	673CWP0211	STATION 66	07/10/202 3 11:24 AM
00001039	Radio, Portable	673CWP0566	STATION 62	07/07/202 3 05:16 PM
00001040	Radio, Portable	673CWP0213	STATION 63	07/11/202 3 07:30 AM
00001041	Radio, Portable	673CWM3679	STATION 62	07/07/202 3 05:16 PM
00001042	Radio, Portable	673CWP0421	STATION 63	07/11/202 3 07:30 AM
00001043	Radio, Portable	673CWP0764	STATION 62	07/20/202 3 07:16 PM
00001044	Radio, Portable	673CWP0735	Administration Building	07/11/202 3 06:06 PM
00001045	Radio, Portable	673CWM3664	STATION 61	07/10/202 3 02:54 PM
00001046	Radio, Portable	673CWP0214	STATION 66	07/10/202 3 11:24 AM
00001047	Radio, Portable	673CWP0205	STATION 63	07/11/202 3 07:30 AM
00001048	Radio, Portable	673CWP0447	STATION 63	07/11/202 3 07:30 AM

00001049	Radio, Portable	673CWP0156	STATION 65	07/11/202 3 02:11 PM
00001050	Radio, Portable	673CWP0131	STATION 65	07/11/202 3 02:11 PM
00001051	Radio, Portable	673CWP0210	STATION 63	07/11/202 3 07:30 AM
00001052	Radio, Portable	673CWP0201	STATION 65	07/11/202 3 11:17 AM
00001053	Radio, Portable	673CWP0200	STATION 63	07/11/202 3 07:30 AM
00001054	Radio, Portable	673CWP0132	STATION 65	07/11/202 3 11:17 AM
00001055	Radio, Portable	673CWP0212	STATION 63	07/11/202 3 07:30 AM
00001056	Radio, Portable	673CWP0416	STATION 63	07/11/202 3 07:30 AM
00001057	Radio, Portable	673CWP0763	Shop Building	07/19/202 3 09:51 AM
00001058	Radio, Portable	673CWP0128	STATION 65	07/11/202 3 02:11 PM
00001059	Radio, Portable	673CWP0412	STATION 62	07/07/202 3 05:16 PM
00001060	Radio, Portable	673CWP0753	STATION 61	07/07/202 3 05:36 PM
00001061	Radio, Portable	673CWP0206	STATION 66	07/10/202 3 11:24 AM
00001062	Radio, Portable	673CWP0219	STATION 63	07/11/202 3 07:30 AM
00001063	Radio, Portable	673CWP0418	STATION 62	07/07/202 3 05:16 PM
00001064	Radio, Portable	673CWP0139	STATION 65	07/11/202 3 02:11 PM

00001065	Radio, Portable	673CWP0130	STATION 65	07/11/202 3 02:11 PM
00001066	Radio, Portable	673CWP0215	STATION 66	07/10/202 3 11:24 AM
00001068	Radio, Portable	673CWP0220	STATION 66	07/10/202 3 11:24 AM
00001069	Radio, Portable	673CWP0569	STATION 62	07/07/202 3 05:16 PM
00001070	Radio, Portable	673CWP0769	STATION 62	07/07/202 3 05:16 PM
00001071	Radio, Portable	673CWP0766	STATION 62	07/20/202 3 07:16 PM
00001072	Radio, Portable	673CWM3552	Administration Building	07/11/202 3 06:06 PM
00001073	Radio, Portable	673CWP0217	STATION 66	07/10/202 3 11:24 AM
00001074	Radio, Portable	673CWP0767	STATION 62	07/07/202 3 05:16 PM
00001075	Radio, Portable	673CWP0252	Other - see notes	07/24/202 3 02:33 PM
00001076	Radio, Portable	673CWP0304	Administration Building	07/11/202 3 06:06 PM
00001284	Radio, Portable	673CXX0136	Administration Building	07/11/202 3 06:06 PM
00000902	RADO, MOBILE	681CVD0440	Vehicle 31	07/07/202 3 04:37 PM
00000163	RAM	158.032.014	Vehicle 42	07/19/202 3 09:51 AM
00000530	RAM	No Serial	STATION 64	07/17/202 3 09:15 AM
00001270	Ram	HU00062562	Vehicle 45	07/11/202 3 03:57 PM

00000612	RAM - AMKUS	No Serial	STATION 64	07/17/202 3 09:15 AM
00000402	RAM -HYDRAULIC	33081492-4R	Vehicle 43	07/12/202 3 11:13 AM
00000268	RAM, EXTRICATION	435001694	Vehicle 47	07/24/202 3 03:35 PM
00000300	RAM, EXTRICATION	435001695	Vehicle 49	07/19/202 3 09:51 AM
00000096	RAM, RESCUE	435001615	Vehicle 49	07/10/202 3 02:01 PM
0001276	Ram, Rescue tools	HU00063366	STATION 62	07/20/202 3 02:50 PM
00000196	RESCUE SAW	07-4000154	Vehicle 42	07/19/202 3 09:51 AM
00000170	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000171	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000172	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000173	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000174	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000175	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000177	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000178	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000180	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM

00000181	RESCUE TOOL - AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000176	RESCUE TOOL AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000179	RESCUE TOOL -AIRSHORE	No Serial	Vehicle 50	07/12/202 3 02:27 PM
00000523	Rotary Hammer	307290	Vehicle 51	07/12/202 3 02:27 PM
00000304	ROTARY SAW	27869	Vehicle 48	07/24/202 3 01:54 PM
00000718	ROTO HAMMER	04S315	Vehicle 51	07/12/202 3 02:27 PM
00000516	SABA (Supplied Air Breathing Apparatus)	No Serial	Vehicle 66	07/07/202 3 05:16 PM
00000517	SABA (Supplied Air Breathing Apparatus)	No Serial	Vehicle 66	07/07/202 3 05:16 PM
00000518	SABA (Supplied Air Breathing Apparatus)	No Serial	Vehicle 66	07/07/202 3 05:16 PM
00000519	SABA (Supplied Air Breathing Apparatus)	No Serial	Vehicle 66	07/07/202 3 05:16 PM
00000710	Safe, MediVault	55-003308	Administration Building	07/11/202 3 06:06 PM
00000589	SAW - K12	80600195	Vehicle 46	07/07/202 3 05:36 PM
00000422	SAW - K-12	SCFD#12	Vehicle 43	07/11/202 3 03:57 PM
00000046	SAW K12	968 30 44-00 02 4200192	Vehicle 49	07/10/202 3 02:13 PM
00000009	SAW VENT	4HVXS.0715AA	Vehicle 49	07/10/202 3 02:01 PM
00000224	SAW, BAND	373098	Shop Building	07/07/202 3 05:36 PM

00000105	SAW, CHAIN	271888990	STATION 62	07/07/202 3 05:16 PM
00000194	SAW, CHAIN	71300572	Vehicle 48	07/19/202 3 09:51 AM
00000208	SAW, CHAIN	07Q300092	STATION 62	07/07/202 3 05:16 PM
00000303	SAW, CHAIN	271889105	Vehicle 47	07/13/202 3 01:39 PM
00000590	SAW, CHAIN	271889103	Vehicle 48	07/12/202 3 01:44 PM
00000198	SAW, ROTARY	04-1500441	Vehicle 66	07/07/202 3 05:16 PM
00000103	SAW, VENT	45100467	Vehicle 46	07/07/202 3 05:36 PM
00000256	SAW, VENT	45100799	Vehicle 48	07/24/202 3 01:54 PM
00000437	SAW, VENTILATION	02 4400395	Vehicle 45	07/11/202 3 03:57 PM
00000811	Sawzall, DeWalt 36 volt	938354	Vehicle 48	07/19/202 3 09:51 AM
00000223	SCAN TOOL	7003325	Shop Building	07/07/202 3 05:36 PM
00000684	SCBA Bench Tester - Posicheck	L07177	Administration Building	07/11/202 3 06:06 PM
00001078	SCBA Fill Station	243423	STATION 62	07/07/202 3 05:16 PM
00001209	SCBA Fill Station	243422	STATION 66	07/10/202 3 08:50 AM
00001106	SCBA, Scott 5500 psi	115S2118012236	Other - see notes	07/12/202 3 01:44 PM
00001107	SCBA, Scott 5500 psi	115s2118012233	Other - see notes	07/12/202 3 01:44 PM

00001109	SCBA, Scott 5500 psi	115S2117007889	Other - see notes	07/13/202 3 12:15 PM
00001110	SCBA, Scott 5500 psi	115S2114027380	Other - see notes	07/13/202 3 12:15 PM
00001111	SCBA, Scott 5500 psi	115S2116019737	Other - see notes	07/12/202 3 11:13 AM
00001112	SCBA, Scott 5500 psi	115S2117007888	Other - see notes	07/13/202 3 02:08 PM
00001113	SCBA, Scott 5500 psi	115S2117007867	Other - see notes	07/13/202 3 12:15 PM
00001114	SCBA, Scott 5500 psi	115S2117001771	Other - see notes	07/13/202 3 12:15 PM
00001115	SCBA, Scott 5500 psi	115S2117007880	Other - see notes	07/13/202 3 12:15 PM
00001116	SCBA, Scott 5500 psi	115S2116019719	Other - see notes	07/24/202 3 03:35 PM
00001117	SCBA, Scott 5500 psi	115S2117001770	Other - see notes	07/17/202 3 09:15 AM
00001118	SCBA, Scott 5500 psi	115S2117007862	Other - see notes	07/13/202 3 10:04 AM
00001119	SCBA, Scott 5500 psi	115S2117001773	Other - see notes	07/13/202 3 02:08 PM
00001120	SCBA, Scott 5500 psi	115S2117001769	Other - see notes	07/24/202 3 03:35 PM
00001121	SCBA, Scott 5500 psi	115S2117007863	Other - see notes	07/13/202 3 12:15 PM
00001122	SCBA, Scott 5500 psi	115S2117001743	Other - see notes	07/13/202 3 02:08 PM
00001123	SCBA, Scott 5500 psi	115S2117001764	Other - see notes	07/12/202 3 01:44 PM
00001124	SCBA, Scott 5500 psi	115S2117007878	Other - see notes	07/13/202 3 12:15 PM

00001125	SCBA, Scott 5500 psi	115S2117001757	Other - see notes	07/13/202 3 12:15 PM
00001126	SCBA, Scott 5500 psi	115S2117001765	Other - see notes	07/13/202 3 10:04 AM
00001127	SCBA, Scott 5500 psi	115S2117007886	Other - see notes	07/13/202 3 12:15 PM
00001128	SCBA, Scott 5500 psi	115S2115007136	Other - see notes	07/13/202 3 12:15 PM
00001129	SCBA, Scott 5500 psi	115S2117001762	Other - see notes	07/13/202 3 12:15 PM
00001130	SCBA, Scott 5500 psi	115S2117001760	Other - see notes	07/12/202 3 01:44 PM
00001131	SCBA, Scott 5500 psi	115S2117007894	Other - see notes	07/12/202 3 01:44 PM
00001132	SCBA, Scott 5500 psi	115S2118007448	Other - see notes	07/24/202 3 03:35 PM
00001133	SCBA, Scott 5500 psi	115S2118007443	Other - see notes	07/12/202 3 01:44 PM
00001134	SCBA, Scott 5500 psi	115S2118007440	Other - see notes	07/12/202 3 01:44 PM
00001135	SCBA, Scott 5500 psi	115S2117007868	Other - see notes	07/12/202 3 01:44 PM
00001136	SCBA, Scott 5500 psi	115S2118007451	Other - see notes	07/12/202 3 01:44 PM
00001137	SCBA, Scott 5500 psi	115S2118007446	Other - see notes	07/12/202 3 01:44 PM
00001138	SCBA, Scott 5500 psi	115S2115007121	Other - see notes	07/12/202 3 02:27 PM
00001139	SCBA, Scott 5500 psi	115S2118012232	Other - see notes	07/12/202 3 02:27 PM
00001140	SCBA, Scott 5500 psi	115S2118007434	Other - see notes	07/12/202 3 01:44 PM

00001141	SCBA, Scott 5500 psi	115S2118012248	Other - see notes	07/12/202 3 01:44 PM
00001142	SCBA, Scott 5500 psi	115S2118007452	Other - see notes	07/12/202 3 01:44 PM
00001143	SCBA, Scott 5500 psi	115S2118007432	Other - see notes	07/12/202 3 01:44 PM
00001144	SCBA, Scott 5500 psi	115S2117007887	Other - see notes	07/12/202 3 01:44 PM
00001145	SCBA, Scott 5500 psi	115S2117007896	Other - see notes	07/12/202 3 01:44 PM
00001146	SCBA, Scott 5500 psi	115S2117007901	Other - see notes	07/12/202 3 01:44 PM
00001147	SCBA, Scott 5500 psi	115S2118007436	Other - see notes	07/12/202 3 01:44 PM
00001148	SCBA, Scott 5500 psi	115S2118007456	Other - see notes	07/12/202 3 01:44 PM
00001149	SCBA, Scott 5500 psi	115S2118007439	Other - see notes	07/12/202 3 01:44 PM
00001150	SCBA, Scott 5500 psi	115S2118007457	Other - see notes	07/17/202 3 09:15 AM
00001151	SCBA, Scott 5500 psi	115S2117007902	Other - see notes	07/12/202 3 11:25 AM
00001152	SCBA, Scott 5500 psi	115S2118007433	Other - see notes	07/17/202 3 09:15 AM
00001153	SCBA, Scott 5500 psi	115S2117007875	Other - see notes	07/12/202 3 11:25 AM
00001154	SCBA, Scott 5500 psi	115S2117018277	Other - see notes	07/17/202 3 09:15 AM
00001155	SCBA, Scott 5500 psi	115S2117007905	Other - see notes	07/17/202 3 09:15 AM
00001156	SCBA, Scott 5500 psi	115S2117007899	Other - see notes	07/12/202 3 11:25 AM

00001157	SCBA, Scott 5500 psi	115S2117007869	Other - see notes	07/17/202 3 09:15 AM
00001158	SCBA, Scott 5500 psi	115S2118007454	Other - see notes	07/17/202 3 09:15 AM
00001159	SCBA, Scott 5500 psi	115S2117007861	Other - see notes	07/12/202 3 11:25 AM
00001160	SCBA, Scott 5500 psi	115S2118007447	Other - see notes	07/17/202 3 09:15 AM
00001161	SCBA, Scott 5500 psi	115S2118007431	Other - see notes	07/13/202 3 12:15 PM
00001162	SCBA, Scott 5500 psi	115S2117007904	Other - see notes	07/12/202 3 11:25 AM
00001163	SCBA, Scott 5500 psi	115S2117007906	Other - see notes	07/12/202 3 11:25 AM
00001164	SCBA, Scott 5500 psi	115S2118012247	Other - see notes	07/12/202 3 11:25 AM
00001165	SCBA, Scott 5500 psi	115S2118012239	Other - see notes	07/12/202 3 11:25 AM
00001166	SCBA, Scott 5500 psi	115S2117007898	Other - see notes	07/12/202 3 11:25 AM
00001167	SCBA, Scott 5500 psi	115S2118012234	Other - see notes	07/19/202 3 09:51 AM
00001168	SCBA, Scott 5500 psi	115S2116000297	Other - see notes	07/19/202 3 09:51 AM
00001169	SCBA, Scott 5500 psi	115S2118007455	Other - see notes	07/19/202 3 09:51 AM
00001170	SCBA, Scott 5500 psi	115S2117007883	Other - see notes	07/12/202 3 11:13 AM
00001171	SCBA, Scott 5500 psi	115S2116022473	Other - see notes	07/12/202 3 11:25 AM
00001172	SCBA, Scott 5500 psi	115S2118012250	Other - see notes	07/12/202 3 11:13 AM

00001173	SCBA, Scott 5500 psi	115S2118012240	Other - see notes	07/12/202 3 11:13 AM
00001174	SCBA, Scott 5500 psi	115S2117007903	Other - see notes	07/12/202 3 11:25 AM
00001175	SCBA, Scott 5500 psi	115S2118012241	Other - see notes	07/12/202 3 11:25 AM
00001176	SCBA, Scott 5500 psi	115S2118012252	Other - see notes	07/12/202 3 11:25 AM
00001177	SCBA, Scott 5500 psi	115S2118012253	Other - see notes	07/12/202 3 11:13 AM
00001178	SCBA, Scott 5500 psi	115S2118012243	Other - see notes	07/19/202 3 09:51 AM
00001179	SCBA, Scott 5500 psi	115S2118007435	Other - see notes	07/24/202 3 03:35 PM
00001180	SCBA, Scott 5500 psi	115S2118007430	Other - see notes	07/13/202 3 12:15 PM
00001181	SCBA, Scott 5500 psi	115S2118012245	Other - see notes	07/13/202 3 02:08 PM
00001182	SCBA, Scott 5500 psi	115S2117007865	Other - see notes	07/13/202 3 02:08 PM
00001183	SCBA, Scott 5500 psi	115S2118007459	Other - see notes	07/13/202 3 02:08 PM
00001184	SCBA, Scott 5500 psi	115S2118012231	Other - see notes	07/13/202 3 02:08 PM
00001185	SCBA, Scott 5500 psi	115S2118012227	Other - see notes	07/13/202 3 02:08 PM
00001186	SCBA, Scott 5500 psi	115S2118007461	Other - see notes	07/13/202 3 02:08 PM
00001187	SCBA, Scott 5500 psi	115s2118012249	Other - see notes	07/13/202 3 02:08 PM
00001188	SCBA, Scott 5500 psi	115S2117007897	Other - see notes	07/13/202 3 02:08 PM

00001189	SCBA, Scott 5500 psi	115S2118007441	Other - see notes	07/13/202 3 02:08 PM
00001190	SCBA, Scott 5500 psi	115S2118007453	Other - see notes	07/13/202 3 02:08 PM
00001191	SCBA, Scott 5500 psi	115S2118007460	Other - see notes	07/13/202 3 02:08 PM
00001192	SCBA, Scott 5500 psi	115S2118012246	Other - see notes	07/13/202 3 02:08 PM
00001193	SCBA, Scott 5500 psi	115S2118012238	Other - see notes	07/13/202 3 02:08 PM
00001194	SCBA, Scott 5500 psi	115S2118007437	Other - see notes	07/13/202 3 02:08 PM
00001195	SCBA, Scott 5500 psi	115S2117007860	Vehicle 47	07/20/202 3 02:50 PM
00001196	SCBA, Scott 5500 psi	115S2117007859	Other - see notes	07/19/202 3 08:05 AM
00001197	SCBA, Scott 5500 psi	115S2118007458	Other - see notes	07/13/202 3 02:08 PM
00001199	SCBA, Scott 5500 psi	115S2118007449	Other - see notes	07/12/202 3 01:44 PM
00001201	SCBA, Scott 5500 psi RIT Pack	115s2108013327	STATION 62	07/07/202 3 05:16 PM
00001203	SCBA, Scott 5500 psi RIT Pack	115S2108013257	Other - see notes	07/24/202 3 03:35 PM
00001204	SCBA, Scott 5500 psi RIT Pack	115S2108013345	Other - see notes	07/12/202 3 01:44 PM
00001205	SCBA, Scott 5500 psi RIT Pack	115S2108013303	Vehicle 48	07/19/202 3 09:51 AM
00001206	SCBA, Scott 5500 psi RIT Pack	115S2108013312	STATION 61	07/10/202 3 08:50 AM
00001207	SCBA, Scott 5500 psi RIT Pack	115S2108013341	Other - see notes	07/13/202 3 02:08 PM

00001208	SCBA, Scott 5500 psi RIT Pack	115S2108013322	Other - see notes	07/12/202 3 11:25 AM
00012002	SCBA, Scott 5500 psi RIT Pack	115S2108013299	Other - see notes	07/13/202 3 12:15 PM
00001108	Scott SCBA	115S2118011098	Other - see notes	07/12/202 3 02:27 PM
00000153	SEARCH CAMERA	SC2731-990	STATION 62	07/07/202 3 05:16 PM
L1000002	SHOP BUILDING	No Serial	Shop Building	07/07/202 3 05:36 PM
00000661	Sim-Man Training Manikin	200M42110001	STATION 61	07/07/202 3 05:36 PM
00000670	Sim-Man Training Manikin	200M42110002	STATION 61	07/07/202 3 05:36 PM
00001269	Spreader	H400062629	Vehicle 45	07/11/202 3 03:57 PM
00000010	SPREADER, JAWS	1124563	STATION 64	07/17/202 3 09:15 AM
00001274	Spreader, Rescue Tools	HU00063935	STATION 62	07/20/202 3 02:50 PM
00000161	SPREADERS	158.012.060	Vehicle 42	07/19/202 3 09:51 AM
00000403	SPREADERS - HYDRAULIC	93032393/5	Vehicle 43	07/12/202 3 10:52 AM
00000386	SPREADERS AMKUS -	99053961	STATION 64	07/17/202 3 09:15 AM
00000425	SPREADERS AMKUS -	873488S	STATION 64	07/17/202 3 09:15 AM
00000269	SPREADERS, EXTRICATION	424201814	Vehicle 47	07/24/202 3 03:35 PM
00000299	SPREADERS, EXTRICATION	424201813	Vehicle 48	07/12/202 3 01:44 PM

00000097	SPREADERS, RESCUE	424201706	Vehicle 49	07/10/202 3 02:01 PM
00000052	Stair Chair	100141121	STATION 63	07/11/202 3 11:14 AM
00000086	Stair Chair	6252 001 122	Vehicle 28	07/10/202 3 08:50 AM
00000250	Stair Chair	060239838	Vehicle 32	07/10/202 3 08:50 AM
00000358	STAIRMASTER	2.00E+13	STATION 66	07/10/202 3 08:50 AM
00000448	STAIRMASTER	2.00E+13	STATION 63	07/11/202 3 07:30 AM
00000534	STAIRMASTER	2.00E+13	STATION 65	07/11/202 3 02:11 PM
00000363	STAIRSTEPPER	No Serial	STATION 61	07/07/202 3 05:36 PM
L1000062	STATION 62	No Serial	STATION 62	07/07/202 3 05:16 PM
L1000063	STATION 63	No Serial	STATION 63	07/17/202 3 09:15 AM
B-63Annex	STATION 63 ANNEX	No Serial	STATION 63	07/17/202 3 09:15 AM
L1000064	STATION 64	No Serial	STATION 64	07/17/202 3 09:15 AM
L1000065	STATION 65	No Serial	STATION 65	07/19/202 3 09:51 AM
00000758	Stihl Chainsaw	None	Vehicle 48	07/24/202 3 01:54 PM
00000014	STRETCHER	80139053	STATION 64	07/17/202 3 09:15 AM
00000087	STRETCHER	80139051	STATION 64	07/17/202 3 09:15 AM


00000795	Stryker Cot	141240827	Vehicle 32	07/10/2023 08:50 AM
00000797	Stryker Cot	141240828	Vehicle 33	07/11/2023 11:17 AM
00000799	Stryker Cot	141240826	Vehicle 28	07/10/2023 08:50 AM
00000800	Stryker Cot	141139512	Vehicle 31	07/24/2023 10:06 AM
00000898	Stryker Cot	1901003500463	Vehicle 30	07/10/2023 01:55 PM
00001258	Telescoping Pole Pruner	527411341	STATION 62	07/07/2023 05:16 PM
00000296	THERMAL IMAGER	40346	STATION 63	07/21/2023 06:04 PM
00000071	THERMAL IMAGER CAMERA	39847	STATION 63	07/21/2023 06:25 PM
00000045	THERMAL IMAGING CAMERA	49579	STATION 63	07/21/2023 06:04 PM
00000851	THERMAL IMAGING CAMERA	33801	Vehicle 43	07/24/2023 01:54 PM
00000920	Thermal Imaging Camera	72214175	Vehicle 46	07/24/2023 03:35 PM
00000757	Thermal Imaging Camera FLIR, Infared Camera	63502970	Vehicle 19	07/07/2023 05:16 PM
00000999	Thermal Imaging Camera, FLIR	72227071	STATION 61	07/10/2023 08:50 AM
00001000	Thermal Imaging Camera, FLIR	72227080	Vehicle 45	07/25/2023 08:23 PM
00001277	TIC, Flir K53	72236375	Vehicle 48	07/12/2023 01:44 PM
00000182	TORCH, CUTTING	No Serial	Vehicle 48	07/12/2023 01:44 PM

00000185	TRAILER, 21'	TBT405985	STATION 62	07/07/202 3 05:16 PM
00000221	TRANSMISSION JACK	No Serial	Shop Building	07/07/202 3 05:36 PM
00000992	Ultracold Vaccine Cooler	21010-01641	Administration Building	07/17/202 3 03:55 PM
00000899	Ultrasonic Cleaner	AT-OMG5036XW-155	STATION 62	07/07/202 3 05:16 PM
00000167	UNIFIRE GAS CORING TOOL	5714263415	Vehicle 51	07/12/202 3 02:27 PM
00000109	Vacuum regulator	None	Administration Building	07/20/202 3 01:02 PM
00000528	VACUUM, WATER	PGNP0013	STATION 66	07/19/202 3 09:51 AM
00000780	Video Laryngoscope	AN151860	Vehicle 20	07/21/202 3 04:16 PM
00000781	Video Layrngoscope	AN151859	Vehicle 33	07/21/202 3 06:04 PM
00000524	WATER VACUUM	PLNP0009	STATION 62	07/07/202 3 05:16 PM
L0000067	Zodiac Boat	No Serial	STATION 65	07/07/202 3 03:38 PM

October 11, 2023

The following items (Equipment) are to be declared surplus to the District's needs. The Surplus Equipment, in whole or in part, may be transferred to other government agencies in accordance with RCW 39.33.010. The Surplus Equipment not transferred to other government agencies shall be disposed of in accordance with Marysville Fire District policy, including auction sales, direct sales, or disposal at the least possible cost to the Marysville Fire District.

Surplus Certification respectfully submitted,

 10/11/23

Mike Davis, IT Manager Date

Asset Tag ID	Description	Purchase Date	Brand	Model	Serial No	Location
00000104	SAW, ROTARY	04/01/2009			20080600219	Vehicle 45
00000013	SAW, CHAIN	06/11/2007			271213650	Vehicle 49

A HEARTFELT
THANK YOU



*TO OUR MARYSVILLE
FIRE DEPARTMENT
FIREMEN / EMTs*



Created just for you, by JAN.

Card Studio

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You are truly Lifesavers.

**We've had 3 occasions to call 911 in
the last year (never before). You
responded quickly and were
compassionate and excellent
caregivers.**

**We appreciate you and your service
very much.**

Thank you again.



*Jane and Roger
Givens*

November 2023

Sun

Mon




Tue

Wed

Thu

Fri

Sat

			1 <i>Workshop 6 pm Station 62</i>	2 <i>Sno-Isle Commissioner Meeting 7 pm</i>	3	4
5	6	7	8	9 <i>Packets Mailed & Available Electronically</i>	10 Veteran's Day  <i>Admin Closed</i>	11
12	13	14 <i>EMS Committee Meeting</i>	15	16	17	18
19	20 <i>Joint FD12/ RFA Board Meeting 6 pm Station 62</i>	21	22	23 Thanksgiving Day <i>Admin Closed</i>	24  <i>Admin Closed</i>	25
26 	27	28	29	30		