

**AGENDA**  
**Marysville Fire District Board of Directors**  
**2024 Budget Workshop**  
**October 24, 2023, 9 am**  
**Fire Station 66**

**1. CALL TO ORDER**

**2. BUSINESS:**

A. Foundation

- a. Assessed Property Values
- b. Levy Rates
- c. Cash Flows & Fund Balance

B. Budget Proposals

- a. Expense Fund
- b. Apparatus Fund
- c. Capital/Reserve Fund
- d. Equipment Fund

C. Future

- a. 2023-2028 Financial Outlook
- b. Fire Stations, Facilities & Apparatus
- c. Regular Levy Lid Lift
- d. Budget Adoption Steps

**3. ADJOURNMENT**