

**MARYSVILLE FIRE DISTRICT  
A REGIONAL FIRE AUTHORITY  
RESOLUTION NO. 2023-008;**

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,  
AMENDING THE 2023 OPERATING BUDGET**

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority finds it necessary to amend the 2023 Capital/Reserve and Equipment Fund budgets to avoid exceeding fund level appropriations adopted in Resolution No. 2022-009;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:**

**Section 1.** Resolution No. 2022-009, Sections 4 and 5 are hereby amended to read as follows:

**“Section 4.** The budget for Marysville Fire District, a regional fire authority, for the year 2023, is hereby adopted by this reference at fund level, in the aggregate amount of \$34,564,194 as set forth in the “Amendment Attachment A” to the document entitled “Marysville Fire District, a Regional Fire Authority, 2023 Budget Document” of which is on file in the Finance Department.

**Section 5.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2023, are set forth in summary form as follows:”

<b>Fund</b>	<b>Name</b>	<b>2023 Estimated Beginning Fund Balance &amp; Revenues</b>	<b>2023 Appropriations &amp; Transfers</b>	<b>2023 Ending Fund Balance</b>
004	MFD Expense Fund 778-70	\$41,655,831	\$29,468,144	\$12,187,687
303	MFD Capital/Reserve Fund 778-73	\$22,919,976	\$2,831,000	\$20,088,976
304	MFD Apparatus Fund 778-72	\$2,607,108	\$2,264,050	\$343,058
305	MFD Equipment Fund TBD (778-74)	\$307,750	\$1,000	\$306,750
<b>TOTAL ALL FUNDS</b>		<b>\$67,490,665</b>	<b>\$34,564,194</b>	<b>\$32,926,471</b>

**MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY**

**ADOPTED** by the Marysville Fire District, A Regional Fire Authority, this 18<sup>th</sup> day of October, 2023 by majority vote of the members.

BOARD OF DIRECTORS

  
Board Chairperson

ATTEST:

  
District Secretary

