

**MARYSVILLE FIRE DISTRICT  
A REGIONAL FIRE AUTHORITY  
RESOLUTION NO. 2024-005;**

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,  
ADOPTING THE 2025 OPERATING BUDGET AND LEVY CERTIFICATION**

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority had properly given notice of a public hearing, held November 20th, 2024, to consider the Fire District's current expense budget for the 2025 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority after hearing and considering all relevant evidence and testimony presented, determined that the District requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:**

**Section 1.** The Snohomish County Assessor has notified the Board of Directors of Marysville Fire District, a regional fire authority, that the preliminary estimated assessed valuation of real properties lying within the boundaries of said District for the calendar year 2025 are \$18,702,081,862 for Regular Levy and \$18,952,960,342 for EMS Levy.

**Section 2.** The Snohomish County legislative authority is certified to collect levies in 2025 for Marysville Fire District, a regional fire authority, in the estimated amounts not to exceed \$19,380,000 of Regular Levy and \$8,955,000 of EMS Levy.

**Section 3.** The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

- a. \$28,335,000 plus any amounts collected for previous years delinquent taxes, into the Expense Fund (778-70) of the Marysville Fire District, a regional fire authority

**Section 4.** The budget for Marysville Fire District, a regional fire authority, for the year 2025, is hereby adopted by this reference at fund level, in the aggregate amount of \$52,885,610 as set forth in the document entitled "Marysville Fire District, a Regional Fire Authority, 2025 Budget Document" of which is on file in the Finance Department.

**Section 5.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2025, are set forth in summary form as follows:

Fund	Name	2025 Estimated Beginning Fund Balance & Revenues	2025 Appropriations & Transfers	2025 Ending Fund Balance
004	MFD Expense Fund 778-70	\$47,882,612	\$33,369,060	\$14,513,552
303	MFD Capital/Reserve Fund 778-73	\$25,874,906	\$14,666,000	\$11,208,906
304	MFD Apparatus Fund 778-72	\$4,909,159	\$4,849,550	\$59,609
305	MFD Equipment Fund 778-74	\$544,117	\$1,000	\$543,117
<b>TOTAL ALL FUNDS</b>		<b>\$79,210,794</b>	<b>\$52,885,610</b>	<b>\$26,325,184</b>

**MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY**

**ADOPTED** by the Marysville Fire District, A Regional Fire Authority, this 20<sup>th</sup> day of November, 2024 by majority vote of the members.

BOARD OF DIRECTORS



Board Chairperson

ATTEST:



District Secretary

