

**PRELIMINARY AGENDA  
MARYSVILLE FIRE DISTRICT  
BOARD OF DIRECTORS' MEETING  
December 17, 2025, 6 pm Station 62 / Zoom**

**1. Call to Order MFD - Flag Salute**

**2. Oath of Office**

- Commissioner Ross
- Fire Fighters

**3. SAO Exit Conference**

**4. Approval of Agenda**

**5. Public Comment**

**6. MFD Consent Agenda**

- A. Approve minutes of the November 17, 2025, Special Meeting
- B. Approve November 2025 Financial Statements
- C. Approval of December claims and Payroll:
  - i. MFD Expense Fund  
Voucher Numbers – 25-thru-25  
Cancelled Warrant 2243039 \$ 2,025.47
  - ii. Apparatus Fund  
Voucher Numbers – 25-thru-25 \$
  - iii. Capital Fund  
Voucher Numbers – 25-thru-25 \$
  - iv. MFD Payroll (excluding benefits) \$
- D. Approval of November EMS Committee Account Recommendations
  - i. Refunds Check Numbers \$ 0.00
  - ii. Charity/Bankruptcy/Small Balance \$ 410.13
  - iii. Collections \$ 65,361.47

**7. Information Items**

- A. Communications:
- B. Committee Reports
  - i. Planning Committee:
  - ii. Personnel Committee:
  - iii. Finance Committee:

**8. Staff Business**

- A. Fire Chief Report
- B. Operations/Overtime Report
- C. Human Resources/Personnel Report
- D. Fire Prevention Report
- E. Finance Report
- F. Legal Counsel

**9. Old Business**

**10. Chair/Vice Chair/Committee Appointments**

**11. New Business**

- A. Agenda Bill: MFD Resolution 2025-010 Authorizing Establishment of Funds and the Appointment of Personnel.
- B. Agenda Bill: 2026 Non-Represented Staff Compensation Plan
- C. Agenda Bill: Amend Lexipol Policy 1050 to include an Education Incentive Compensation Pay Plan for Non-Represented Employees
- D. Agenda Bill: 2025 Capital Asset Inventory
- E. Agenda Bill: PPE Bid Award

The Board of Directors may add and/or take action on other items not listed on the agenda.

F. Agenda Bill: Addition of 4 Firefighter Positions

**12. Call on Board**

**13. Executive Session**

A. To discuss Collective Bargaining Negotiations Pursuant RCW 42.30.140(4)(a)

**14. Adjourn**

To listen to the meeting without providing public comment:

Marysville Fire is inviting you to a scheduled Zoom meeting.

Join Zoom Meeting

<https://us02web.zoom.us/j/88482538782?pwd=4xbIOKfrjklCl1r6P0ZyKbaEBAYyY.1>

Meeting ID: 884 8253 8782

Passcode: 585655

***THE PUBLIC IS INVITED TO ATTEND***

***Special Needs***

*The Marysville Fire District strives to provide accessible opportunities for individuals with disabilities. Please contact the Human Resources Department, (360) 363-8510, at least five business days prior to any District meeting or event if any accommodations are needed. For TDD users, please use the state's toll-free relay service, (800) 833-6388 and ask the operator to dial the Marysville Fire District HR Department at (360)363-8510. For Voice Relay, please call 1-800-833-6384 and ask the operator to dial the Marysville Fire District HR Department at (360)363-8510.*

**MARYSVILLE FIRE DISTRICT  
BOARD OF DIRECTORS  
SPECIAL BOARD MEETING/PUBLIC HEARING  
November 17, 2025 – 6 pm – MFD St. 62 / Zoom**

***CALL TO ORDER***

Vice Chairperson Christoffersen called the meeting to order and led the flag salute at 6 pm.

***SAO FY2024 ADUIT ENTRANCE CONFERENCE***

Audit Manager Courtney Amonsens and Audit Lead Assistant State Auditor Erika Davies from the State Auditor's Office shared the scope of the audits they will be completing for January 1, 2024, through December 31, 2024. An accountability audit of the tracking and monitoring of theft sensitive assets, credit card portion of accounts payable, open public meetings and financial condition as well as a financial statement audit. Audit costs are estimated at \$23,000.

***APPROVAL OF AGENDA***

Chief Vander Pol requested the removal of items C and E and the addition of item G to new business. Vander Pol also stated there will be no executive session tonight.

<b>Motion:</b>	To amend tonight's agenda as requested by Chief Vander Pol
<b>Made By:</b>	Norton
<b>Seconded By:</b>	Ross
<b>Action:</b>	PASSED unanimously

***PUBLIC COMMENT***

Vice Chairperson Christoffersen called for public comment.

Local 3219 President Kate Shepard reported the following:

- Requested that the labor report be added back to the agenda.
- Local 3219 attended the Medic One Gala
- The annual food drive and Santa run is coming up mid-December
- Coats for Kids will also start in December
- Continuing talk of regionalization with our neighboring partners
- Labor management meets on Wednesday to continue talks on staffing.

The following were in attendance:

**Board of Directors:**

Tonya Christoffersen  
Steve Muller *Zoom*  
Michael Stevens *Zoom*  
Kamille Norton *Zoom*  
Mark James *Zoom*  
Rick Ross *Zoom*

**Staff Members:**

Ned Vander Pol, Chief  
Jeff Cole, Assistant Chief  
Tom Maloney, Assistant Chief  
Jennett Nielson, Deputy Chief  
Chelsie McInnis, Finance Director  
Steve Edin, Human Resource Director  
Kim Adams, Human Resource Assistant  
Mike Davis, IT Manager  
Paula DeSanctis, Admin Assistant

**Guests:**

Noel Treat, District Attorney *Zoom*

**MFD CONSENT AGENDA**

- A. Approve minutes of the October 15, 2025, regular meeting
- B. Approve minutes of the October 30, 2025, budget workshop
- C. Approve October 2025 Financial Statements
- D. Approval of November Claims and Payroll:
  - i. MFD Expense Fund  
Voucher Numbers 251103001-thru-251103205 \$ 482,339.03
  - ii. Capital Fund  
Voucher Numbers 251102001-thru-251101007 \$ 29,460.25
  - iii. Apparatus Fund  
Voucher Numbers 251101001-thru-251102003 \$ 11,598.03
  - iv. MFD Payroll (excluding benefits) \$1,718,823.03
- E. Approval of November EMS Committee Account Recommendations
  - i. Refunds Check Numbers 4506-thru-4509 \$ 2,148.13
  - ii. Charity/Bankruptcy/Small Balance \$ 5,186.84
  - iii. Collections \$ 39,371.31

**Motion:** To approve the MFD Consent Agenda  
**Made By:** Stevens  
**Seconded By:** Norton  
**Action:** PASSED unanimously

**PUBLIC HEARING**

Vice Chairperson Christoffersen opened the Public Hearing at 7:24 pm.

Consider Resolution(s) for Marysville Fire District Regional Fire Authority related to the Adoption of the Budget, for the year 2026, setting forth in summary form the totals of estimated revenues and appropriations for each separate fund.

Finance Director McInnis reviewed the following Resolutions:

- A. **MFD – Resolution 2025-008** “A Resolution Adopting the 2026 Operating Budget and Levy Certification”
- B. **MFD – Resolution 2025-009** “A Resolution Authorizing the 2026 EMS Levy”

Vice Chairperson Christoffersen solicited public comment. With none given, the Public Hearing closed and returned to the open public meeting at 7:26 pm.



## ***INFORMATION ITEMS***

**Communications:** Nothing to report.

## ***COMMITTEE REPORTS***

**Planning Committee:** Nothing to report.

**Personnel Committee:** Nothing to report.

**Finance Committee:** Nothing to report

## ***STAFF BUSINESS***

### **Fire Chief Report:** Chief Vander Pol reported the following:

- Captain Lauritzen and crew visited English Crossing Elementary presenting to over 100 kids.
- Captain McGowan and crew were at Grocery Outlet doing a food drive for the Food Bank.
- Emails sent to Board members and the Local regarding options to consider on staffing.
- Will be meeting with the consultant from BCS on the initial results of response data analysis.
- Jessica from Athinka will be visiting all stations this week.

### **Operations Report:** Chief Cole reported on the following:

- We have received both the new engines. The shop crew is working on the placement of all the equipment. They should go into service next month.
- Both our water rescue trucks are now operational. Crews are in the process of breaking in the new boats.
- Vacation/Debit signups are underway.
- The hot water tank at Station 62 burst. Clean up has begun, sheet rock restoration should begin next week.
- Estimated return of the ladder truck is mid-January.

### **Overtime Report:**

<b>October 2025</b>	<b>Dollars</b>	<b>Total Hours</b>	<b>Sick Leave Used</b>
Full-time	\$ 297,552.80	3,690.08	2,138.25
<b>Month Total</b>	<b>\$ 297,552.80</b>	<b>\$ 3,690.08</b>	<b>\$ 2,138.25</b>
YTD Totals	\$ 2,199,439.48	\$ 26,892.42	\$ 20,476.60

### **Human Resources/Personnel Report:** Human Resources Assistant Kim Adams reported the following:

- We have five employees out on intermittent FMLA, five out on long term disability, and one out on short term disability, and three on light duty.
- Two offer letters were sent out last week for lateral firefighter/paramedic.
- We will be testing 85 in early December to establish an entry level list.
- We are interviewing eight applicants next week for the administrative assistant position.
- Open enrollment is open and going well

### **Fire Prevention Report:** Assistant Chief Maloney had nothing more to report.

### **Finance Report:** Finance Director McInnis reported the following:

- State fiscal year 2025 GEMT cost report is complete and ready to submit, due November 30th.
- Our SAO 2024 accountability and financial audit is underway.
- Our accounts payable transition is right on track.

**Legal Counsel Report:** District Attorney Noel Treat had nothing to report.

## ***OLD BUSINESS***

None

## ***NEW BUSINESS***

### **Agenda Bill: MFD Resolution 2025-008 “A Resolution Adopting the 2026 Operating Budget and Levy Certification”**

**Motion:** To Approve Resolution 2025-008 the Adopting the 2026 Operating Budget and Levy Certification  
**Made By:** Stevens  
**Seconded By:** Ross  
**Action:** PASSED unanimously

### **Agenda Bill: MFD Resolution 2025-009 “A Resolution Adopting the 2026 EMS Levy”**

**Motion:** To Approve Resolution 2025-009 Adopting the 2026 EMS Levy  
**Made By:** Stevens  
**Seconded By:** Norton  
**Action:** PASSED unanimously

### **Agenda Bill: MFD Administrative Assistant – Training/EMS**

The Administrative Assistant – Training/EMS is a new classification approved by the Marysville Fire District Fire Board for the 2026 budget. Th position nis a non-union/non-exempt position that will provide para-professional and administrative support to both the Training and EMS Divisions. A full job description was included in the board packet.

**Motion:** To Approve the new Administrative Assistant – Training/EMS Job Description as presented by Staff  
**Made By:** Stevens  
**Seconded By:** Muller  
**Action:** PASSED unanimously

### **Agenda Bill: First Responder Mental Health – PeerConnect Contract**

Establishing a partnership between First Response Mental Health and the Marysville Fir District to improve and streamline access to mental and wellness for all current and retired MFD employees.

**Motion:** To Approve the First Response Mental Health 2-year professional service contract for PeerConnect services.  
**Made By:** Stevens

**Seconded By:** James  
**Action:** PASSED unanimously

**Agenda Bill: TCA Architecture A&E Services Contract Award – Station 63 Replacement Project**

Looking for authorization for the award and execution of an architectural and engineering services contract with TCA Architecture for the Station 63 replacement project.

**Motion:** To authorize the award and execution of the TCA Architecture A&E Services Contract for the replacement of Station 63.

**Made By:** Ross

**Seconded By:** Muller

**Action:** PASSED unanimously

***CALL ON BOARD***

**Muller** – Thanked everyone for the budget adoption. Looking forward to working with the new architects. Happy Thanksgiving.

**Norton** – Thanks for the great working in the community. Wished everyone a happy Thanksgiving.

**Stevens** – Thanked Chelsie and admin staff for the hard work on the budget. Thanked the Local for the contribution of coats for kids in the community.

**James** – Appreciates Chief sending out the email with staffing options.

**Ross** – Thanked everyone for another outstanding budget. Happy Thanksgiving.

**Christoffersen** – Shared that the full board recognizes and appreciates all the work done by the local and staff.

***ADJOURNMENT***

Vice Chairperson Christoffersen called for a motion to adjourn the November 17, 2025, special meeting.

**Motion:** To Adjourn the November 17, 2025, special meeting

**Made By:** Muller

**Seconded By:** Norton

**Action:** PASSED unanimously

With no further action required, The November 17, 2025, special meeting adjourned at 6:50 pm.

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Ned Vander Pol  
District Secretary

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Date approved



## Fire Prevention Report

Prepared by: Thomas Maloney, Assistant Chief/Fire Marshal

December 17, 2025

- The total fire loss for 2025:  
We responded to 26 fire incidents that were investigated to date in 2025. The total estimated property pre-fire value is over \$137 million, with an estimated fire loss of over \$1.9 million.
- We are once again pushing our Keep the Wreath Green campaign to prevent structure fires in our jurisdiction this holiday season. All fire stations have giant wreaths hung outside. The green bulbs change to red when there is a structure fire within MFD. The bulbs are changed to white when a U.S. firefighter dies in the line of duty.
- We continue to research other inspection programs that will interact with our current reporting programs. We have met with two companies. This is just a fact-finding portion at this time. Our goal is to be the same or like others.

### 2025 Inspections

FMO Annual Business Inspection by Quarter 10/31/2025			
Q1	FM62	FM63	FM64
Complete	35	96	79
Assigned	36	113	84
% Complete	97%	85%	94%
Q2			
Complete	10	36	7
Assigned	11	48	53
% Complete	91%	75%	13%
Q3			
Complete	14	1	34
Assigned	19	65	78
% Complete	74%	2%	44%
Q4			
Complete			9
Assigned	2	16	38
% Complete			24%

### 2025 Inspection Progress for R2 and E Occupancies 12-2-2025

R2	
Completed	165
Assigned	171
% Complete	96%
E	
Completed	16
Assigned	24
% Complete	67%

## 2025 - Monthly Inspection Report Through 12-2-2025

			A Shift	B Shift	C Shift	D Shift
			Vander Veen	*Pierce	*Hopp	Carbary
61	Q1	Complete	27	20	21	15
		Total Assigned	27	23	23	17
		% Done	100%	87%	91%	88%
	Q2	Complete	6	22	17	16
		Total Assigned	25	25	22	25
		% Done	24%	88%	77%	64%
	Q3	Complete	3	22	9	2
		Total Assigned	23	25	26	25
		% Done	13%	88%	35%	8%
	Q4	Complete	5	0	11	4
		Total Assigned	18	22	20	25
		% Done	28%	0%	55%	16%

			A Shift	B Shift	C Shift	D Shift
			Neyens	Cook	Eagle*	Woolcock
63	Q1	Complete	0	9	13	9
		Total Assigned	10	10	15	10
		% Done	0%	90%	87%	90%
	Q2	Complete	12	4	16	10
		Total Assigned	12	13	17	10
		% Done	100%	31%	94%	100%
	Q3	Complete	7	0	0	0
		Total Assigned	18	10	12	14
		% Done	39%	0%	0%	0%
	Q4	Complete	0	0	0	0
		Total Assigned	9	14	10	12
		% Done	0%	0%	0%	0%

			A Shift	B Shift	C Shift	D Shift
			Campbell	Burlingame	*Tucker Je	McGowan
62	Q1	Complete	12	11	12	10
		Total Assigned	12	11	12	13
		% Done	100%	100%	100%	77%
	Q2	Complete	12	12	9	11
		Total Assigned	12	12	13	14
		% Done	100%	100%	69%	79%
	Q3	Complete	13	0	7	11
		Total Assigned	13	13	10	12
		% Done	100%	0%	70%	92%
	Q4	Complete	9	3	6	4
		Total Assigned	9	13	11	11
		% Done	100%	23%	55%	36%

			A Shift	B Shift	C Shift	D Shift
			Brooke*	Kuehn	Bailey	Williamson
66	Q1	Complete	9	8	11	11
		Total Assigned	12	8	14	11
		% Done	75%	100%	79%	100%
	Q2	Complete	10	15	12	10
		Total Assigned	12	15	14	10
		% Done	83%	100%	86%	100%
	Q3	Complete	9	8	10	11
		Total Assigned	15	8	12	14
		% Done	60%	100%	83%	79%
	Q4	Complete	0	9	0	10
		Total Assigned	10	11	9	12
		% Done	0%	82%	0%	83%

Q1 Summary	
A Shift	69%
B Shift	94%
C Shift	89%
D Shift	89%

Q2 Summary	
A Shift	77%
B Shift	80%
C Shift	82%
D Shift	86%

Q3 Summary	
A Shift	53%
B Shift	47%
C Shift	47%
D Shift	45%

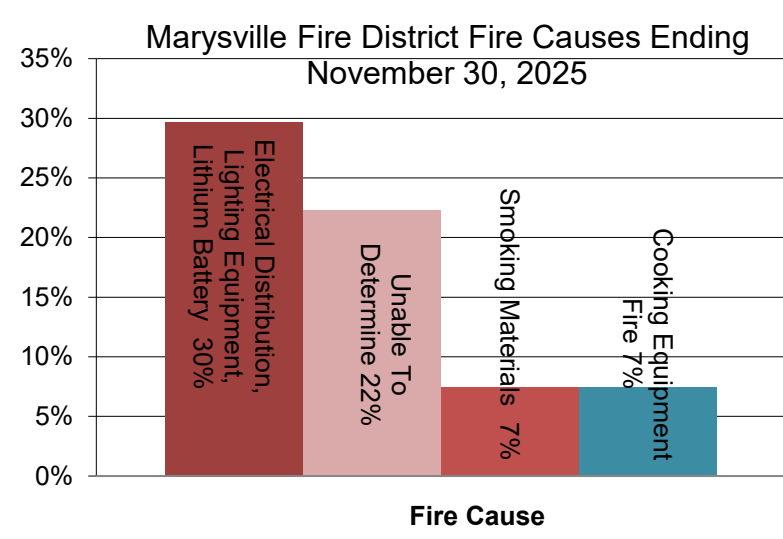
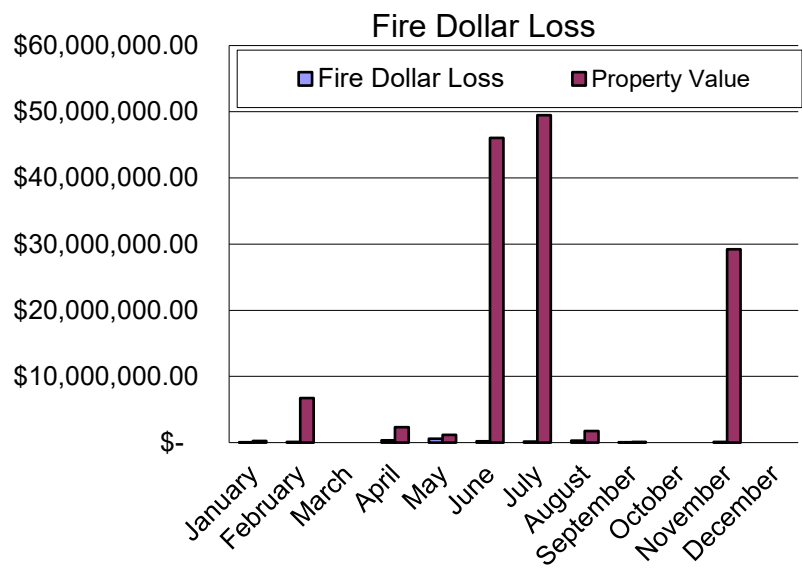
Q4 Summary	
A Shift	32%
B Shift	26%
C Shift	27%
D Shift	34%

Overall Average	
A Shift	66%
B Shift	74%
C Shift	73%
D Shift	73%

Note: Inspections are not counted as complete until all Re-Inspections are also complete.

\* denotes light duty assistance

Marysville Fire District 2025 Fire Incident Totals										
Month	Total Investigations	Accidental	Incendiary	Undetermined	Residential	Commercial	Vehicle	Other	Total Property Value	Total Fire Loss
January	5	2	1	2	2	0	1	2	\$ 263,000.00	\$ 67,100.00
February	5	2	0	2	1	0	1	0	\$ 6,710,300.00	\$ 97,610.00
March	0	0	0	0	0	0	0	0	\$ -	\$ -
April	3	3	0	0	3	0	0	0	\$2,310,472.00	\$ 357,772.00
May	2	2	0	0	2	0	0	0	\$1,159,426.00	\$ 607,469.00
June	3	3	0	0	3	0	0	0	\$46,061,632.00	\$ 182,731.00
July	2	1	0	1	0	1	1	0	\$49,487,720.00	\$ 175,000.00
August	3	3	0	0	3	0	0	0	\$ 1,761,639.00	\$ 309,437.00
September	1	1	0	0	0	0	0	0	\$ 90,000.00	\$ 80,000.00
October	0	0	0	0	0	0	0	0	\$-	\$-
November	2	1	0	1	0	2	0	0	\$ 29,214,200.00	\$ 115,000.00
December										
Totals	26	18	1	6	14	3	3	2	\$137,058,389.00	\$1,992,119.00





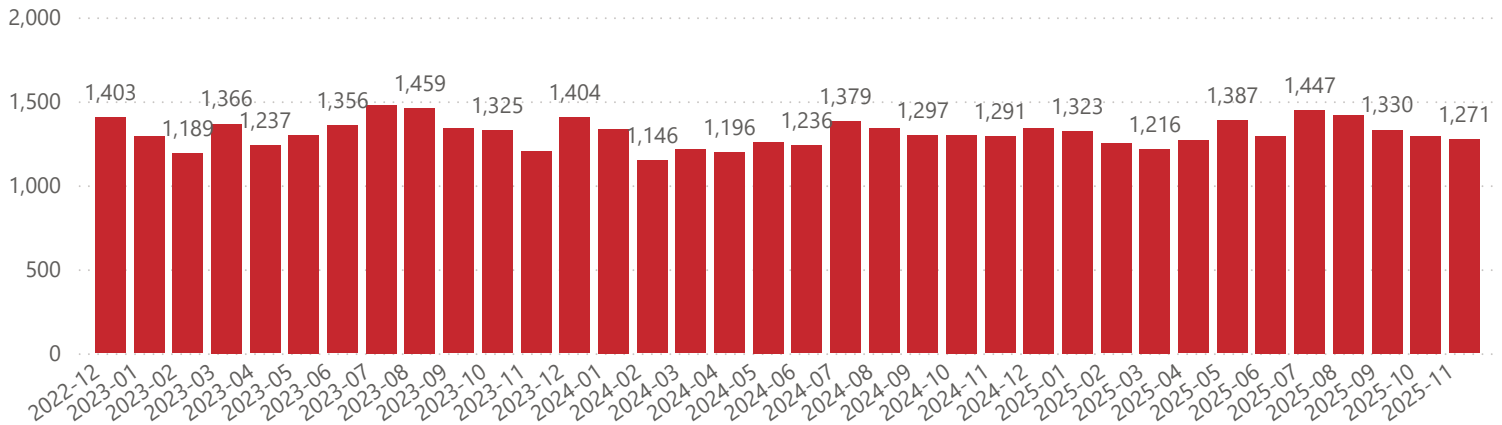
# MONTHLY **RESPONSE** STATISTICS

**November  
2025**



## Monthly Report November 2025

### Number of Incidents Over the Last 36 Months



### Average and Compliance Over The Last Month

Statistics	Average	Compliance %	Benchmark
Call Processing	00:01:23	51.20%	< 1:20
Turnout	00:01:43	67.53%	< 2:00
Travel	00:04:32	79.74%	< 6:00
Total Reflex	00:09:04	57.24%	< 8:30

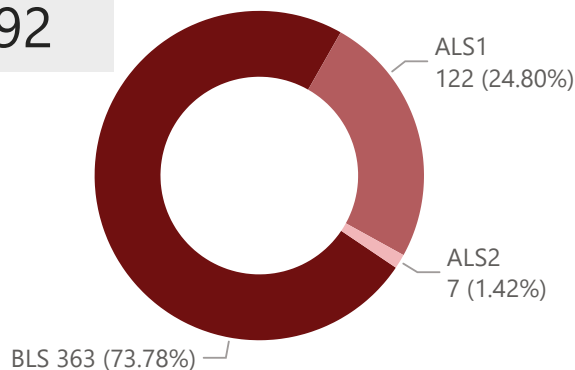
### Incidents by Call Group Over the Last Month

Incident Type	Number of Incidents	% of Total
EMS	1,055	83.01%
Vehicle Accident	64	5.04%
Alarm	56	4.41%
Fire - Structure	37	2.91%
Service	33	2.60%
Other	17	1.34%
Hazardous Condition	5	0.39%
Fire - Other	4	0.31%
Total	1,271	100.00%

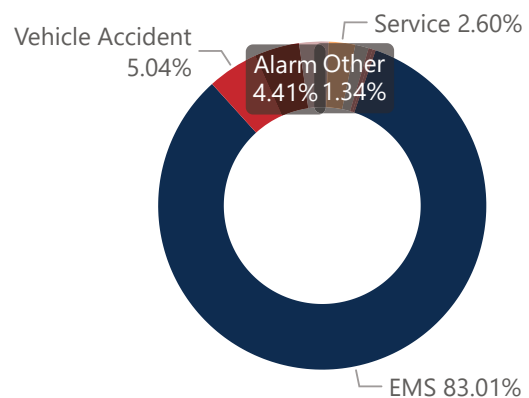
### Transport Counts BLS vs. ALS Over the Last Month

Total Count

492



### Unique Incidents by Percentage Over the Last Month

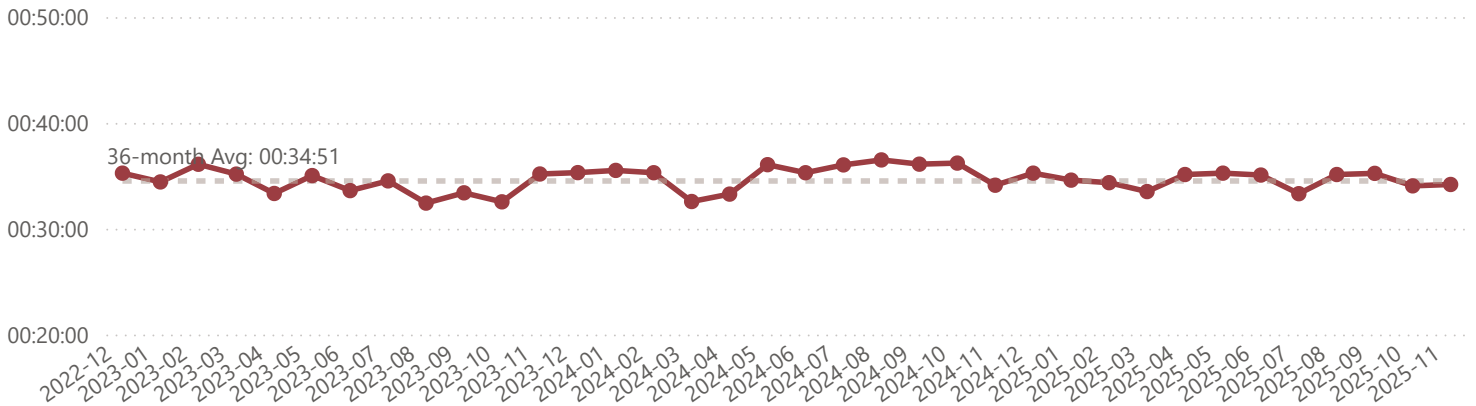




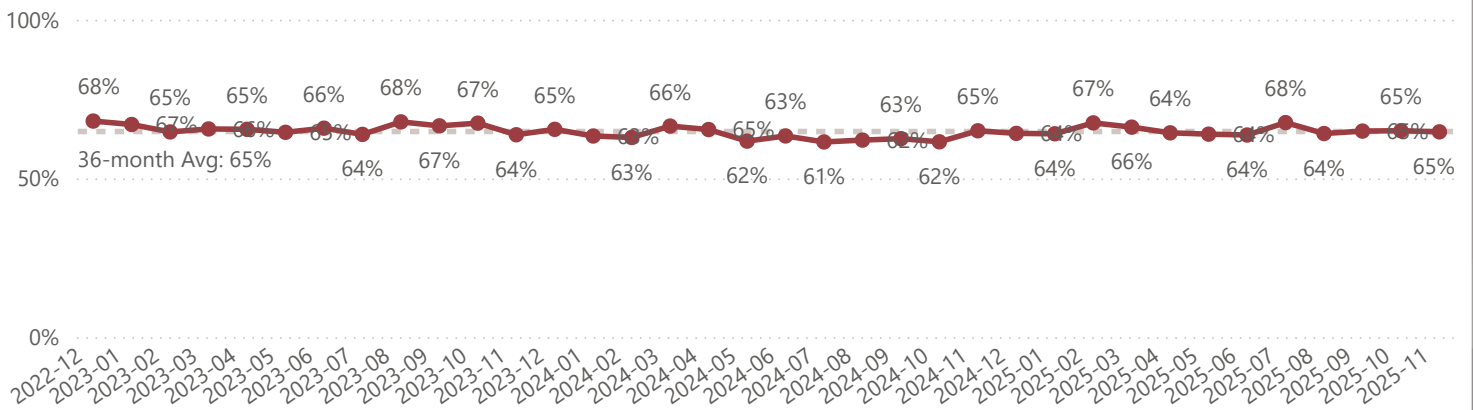
Marysville Fire District

## Committed - Ambulances

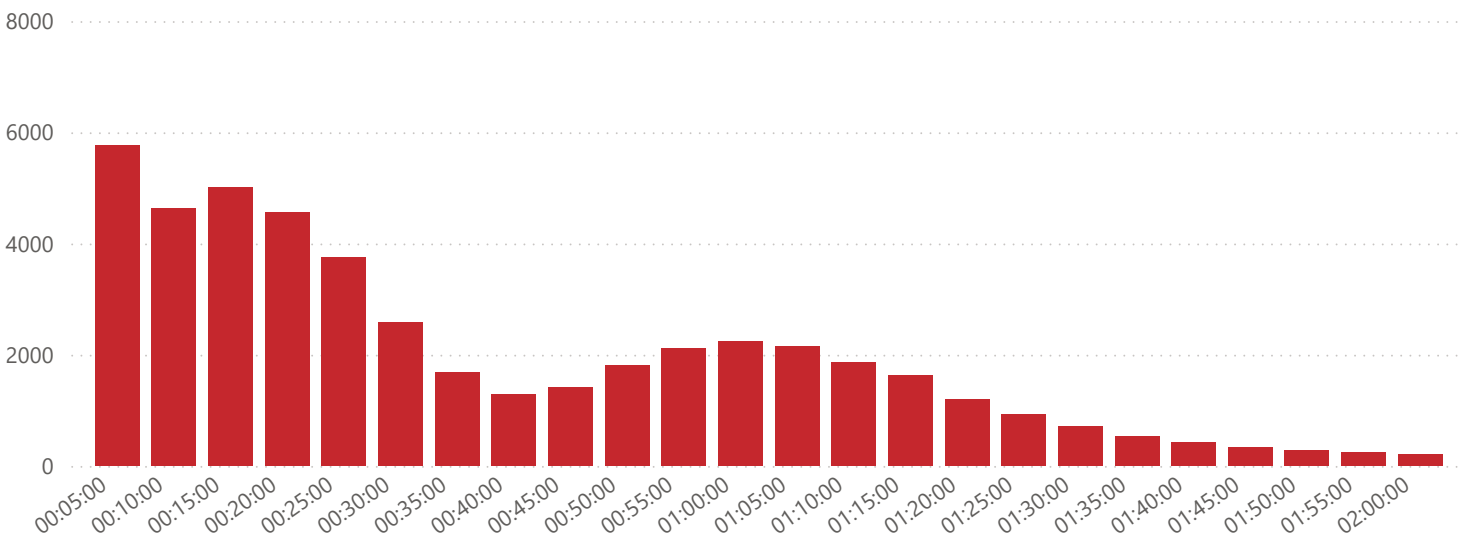
### Average Committed Times Over the Last 36 Months



### Percentage of Committed Times Below 45 Minutes Over the Last 36 Months



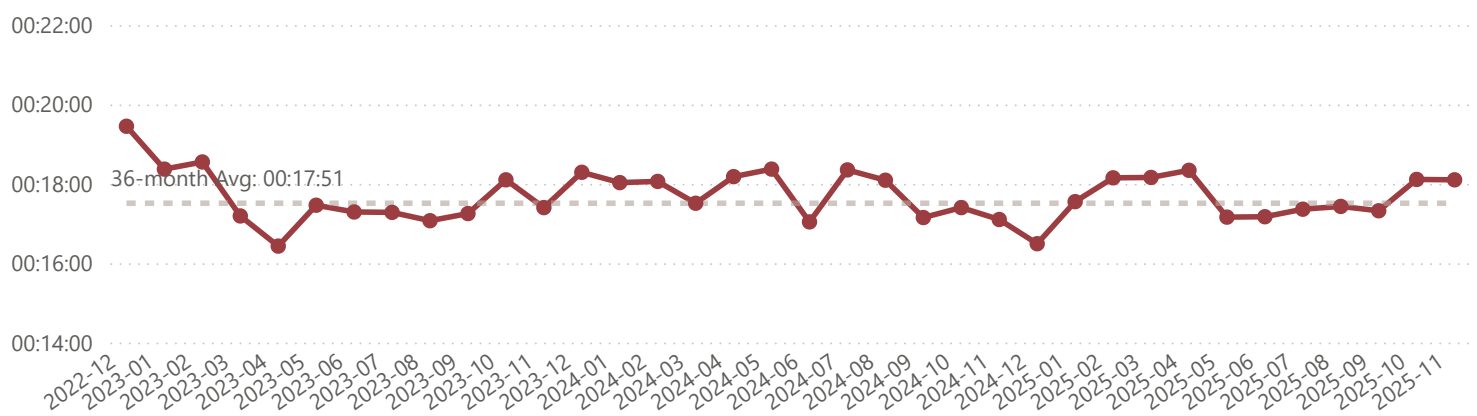
### Committed Time Distribution Over the Last 36 Months



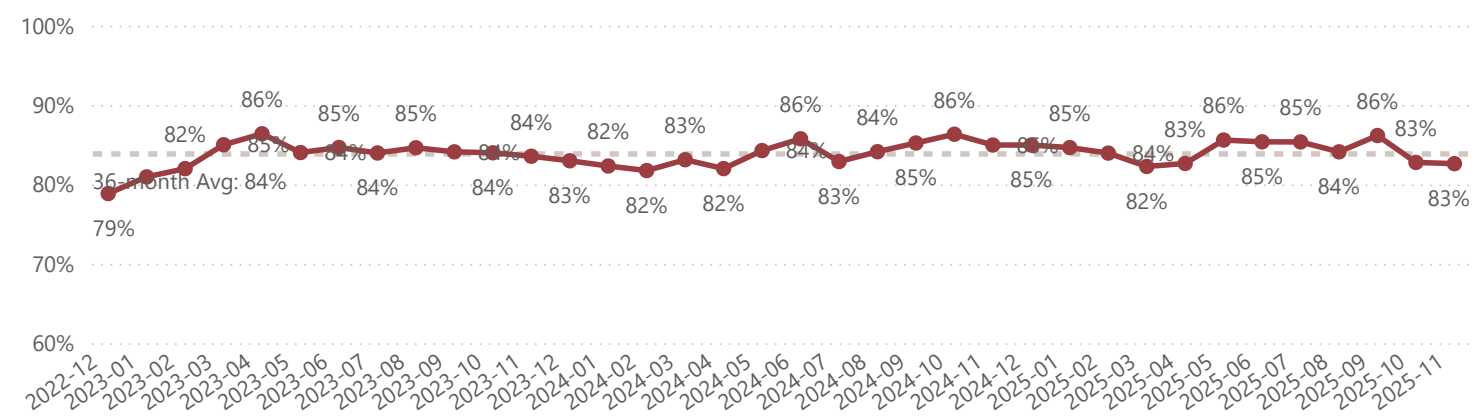
Marysville Fire District

# Committed - Engines & Ladders

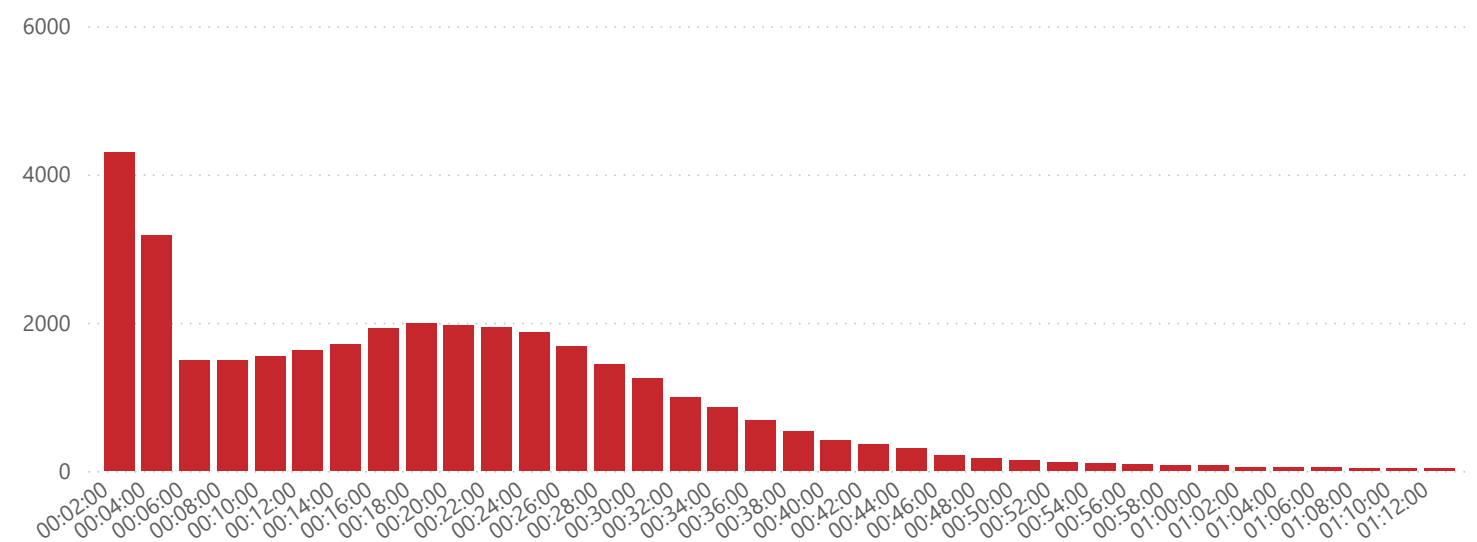
Average Committed Times Over the Last 36 Months



Percentage of Committed Times Below 30 Minutes Over the Last 36 Months



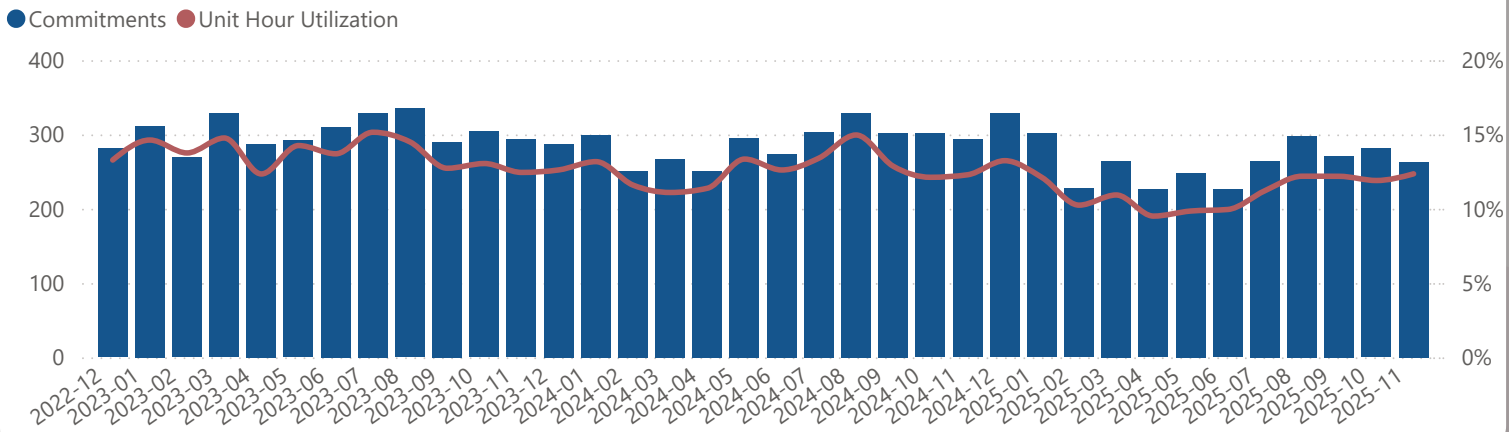
Committed Time Distribution Over the Last 36 Months



Total Commitments by Unit - November 2025

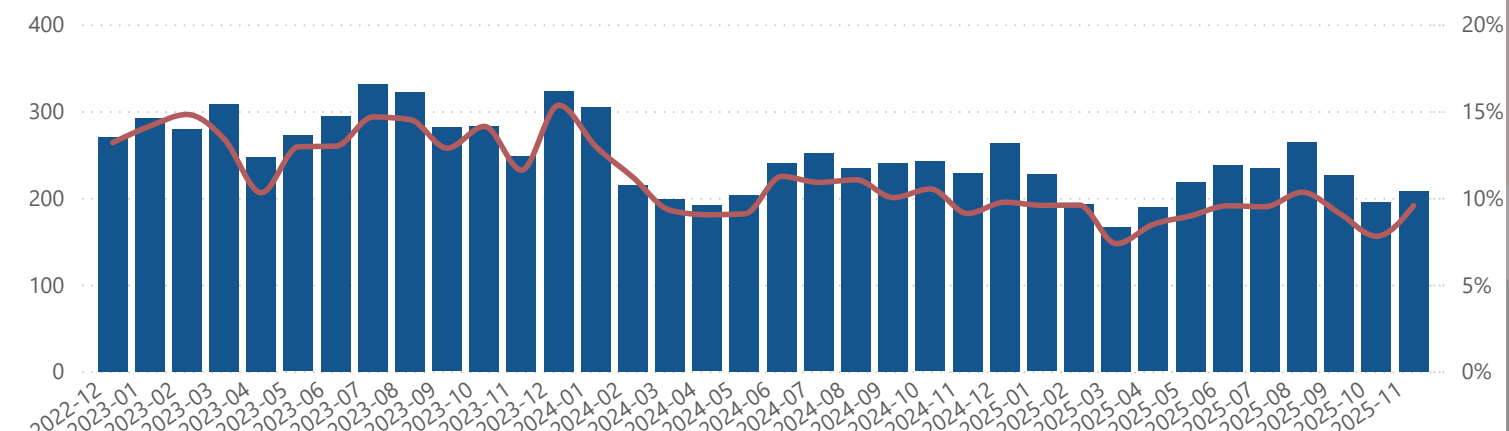
Engine E61 - Commitments and Unit Hour Utilization

Last 36 Months



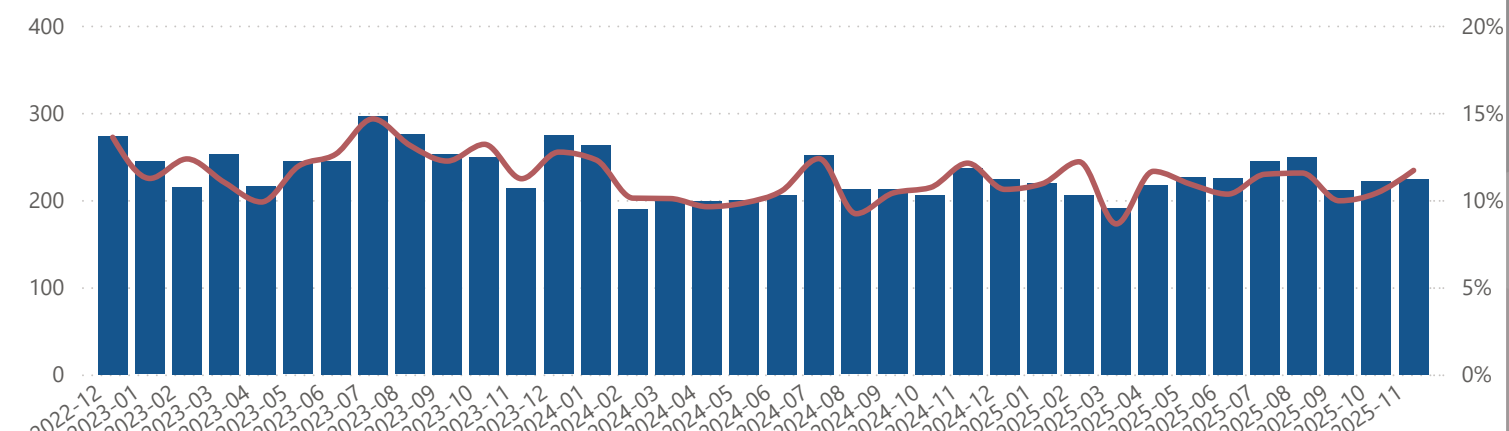
Engine E62/L62 - Commitments and Unit Hour Utilization

Last 36 Months



Engine E63 - Commitments and Unit Hour Utilization

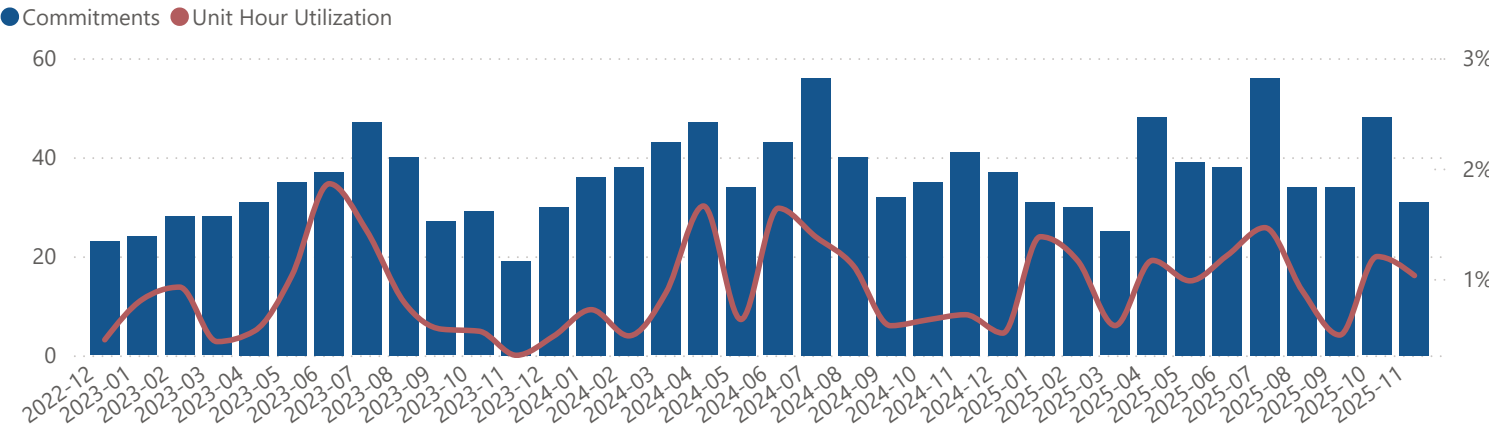
Last 36 Months



Total Commitments by Unit - November 2025

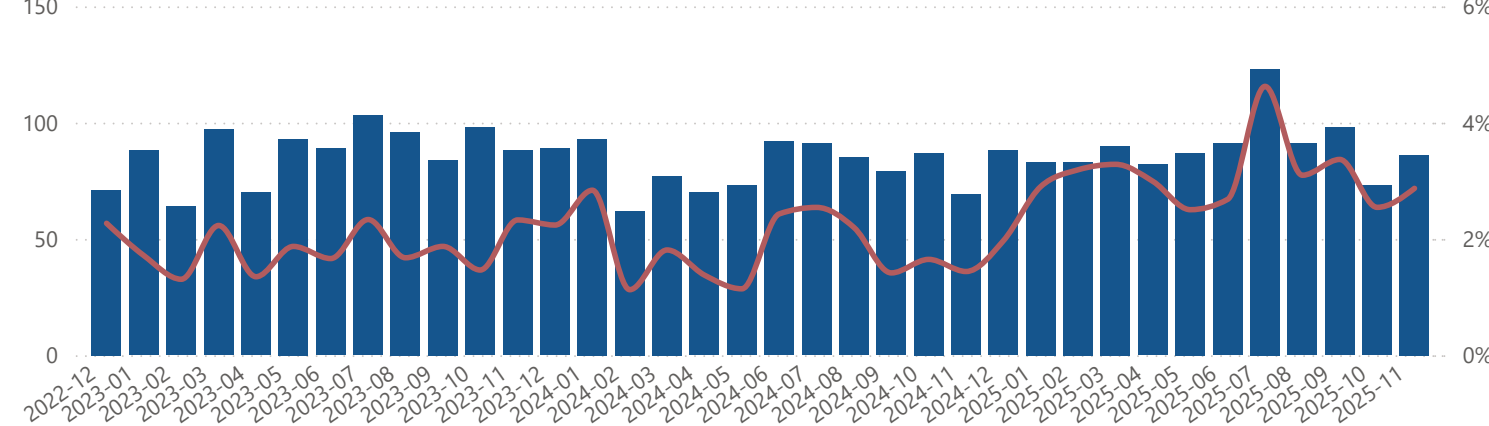
Engine E65 - Commitments and Unit Hour Utilization

Last 36 Months



Engine E66 - Commitments and Unit Hour Utilization

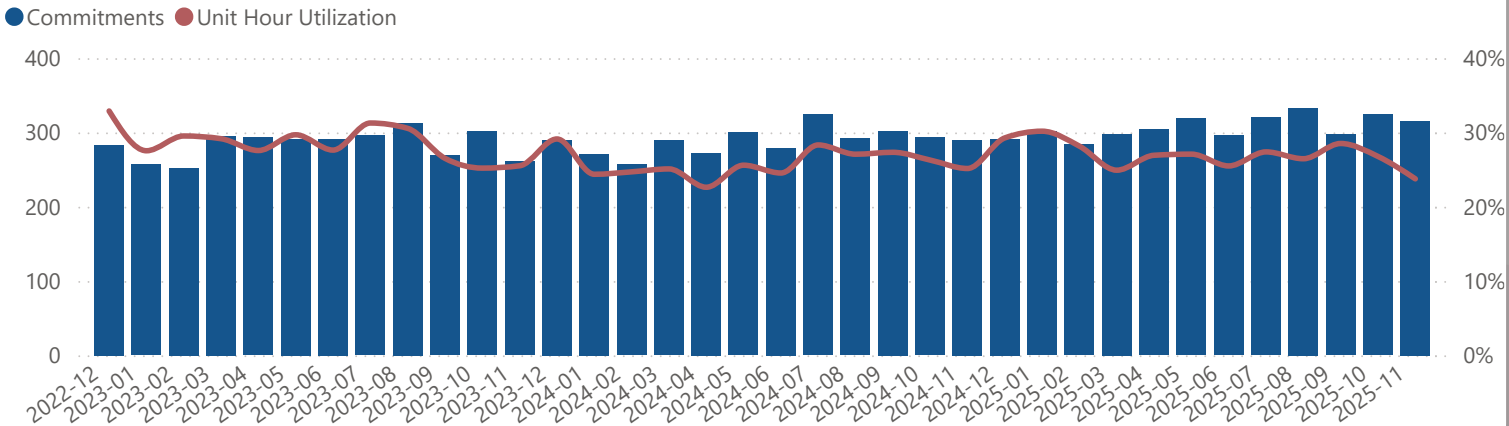
Last 36 Months



Total Commitments by Unit - November 2025

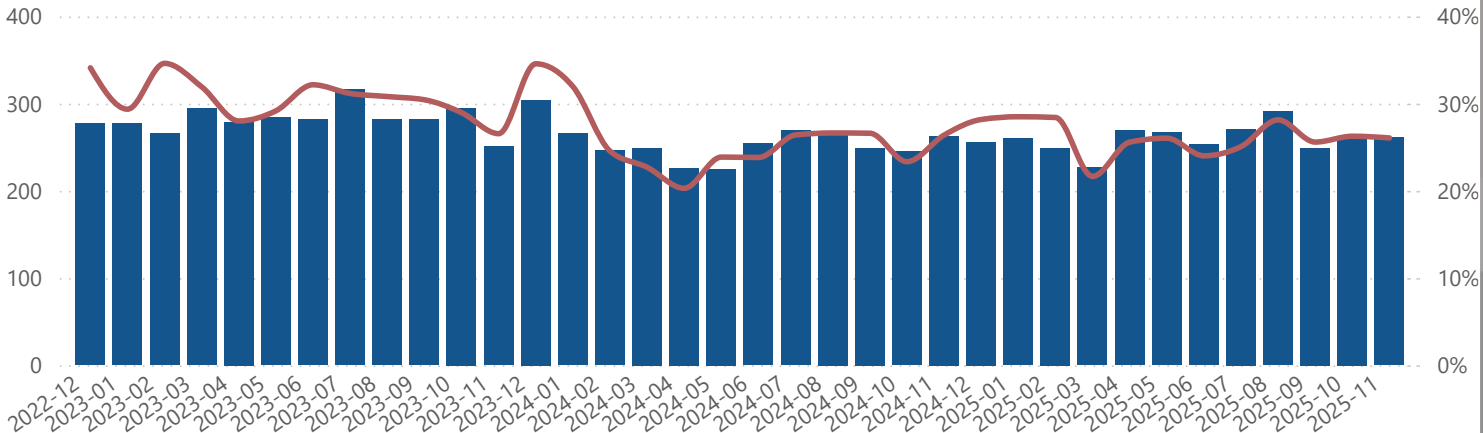
Ambulance A61 - Commitments and Unit Hour Utilization

Last 36 Months



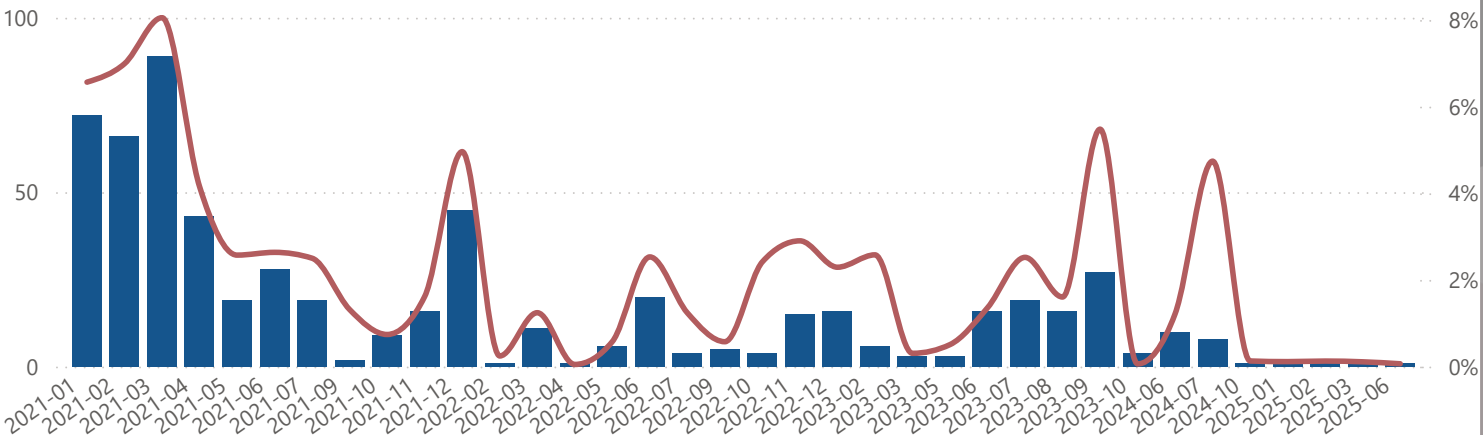
Ambulance A62 - Commitments and Unit Hour Utilization

Last 36 Months



Ambulance A62A - Commitments and Unit Hour Utilization

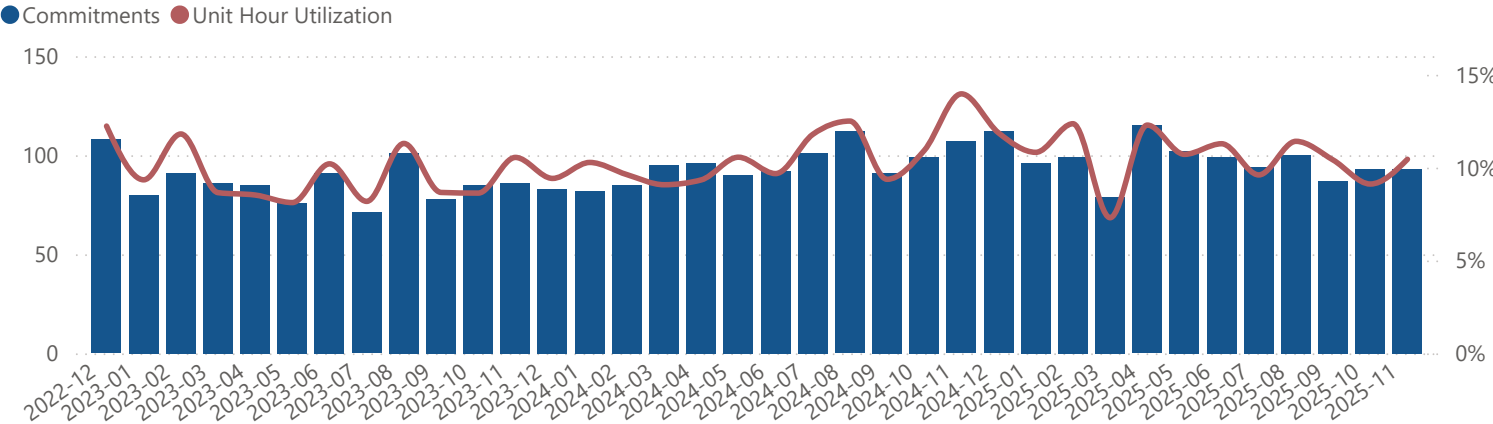
Last 36 Months



Total Commitments by Unit - November 2025

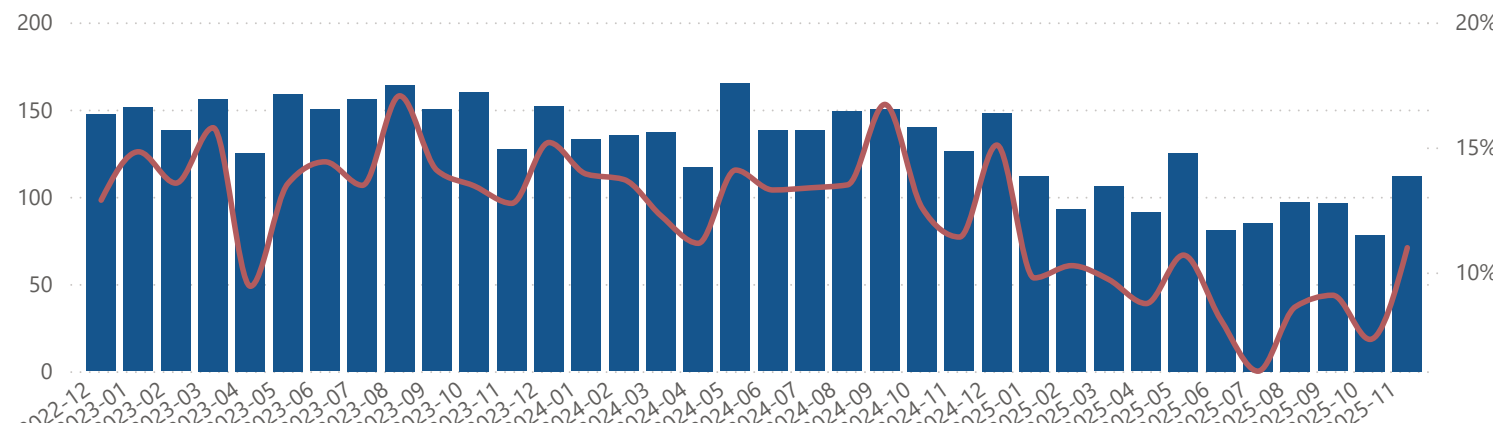
Ambulance A65 - Commitments and Unit Hour Utilization

Last 36 Months



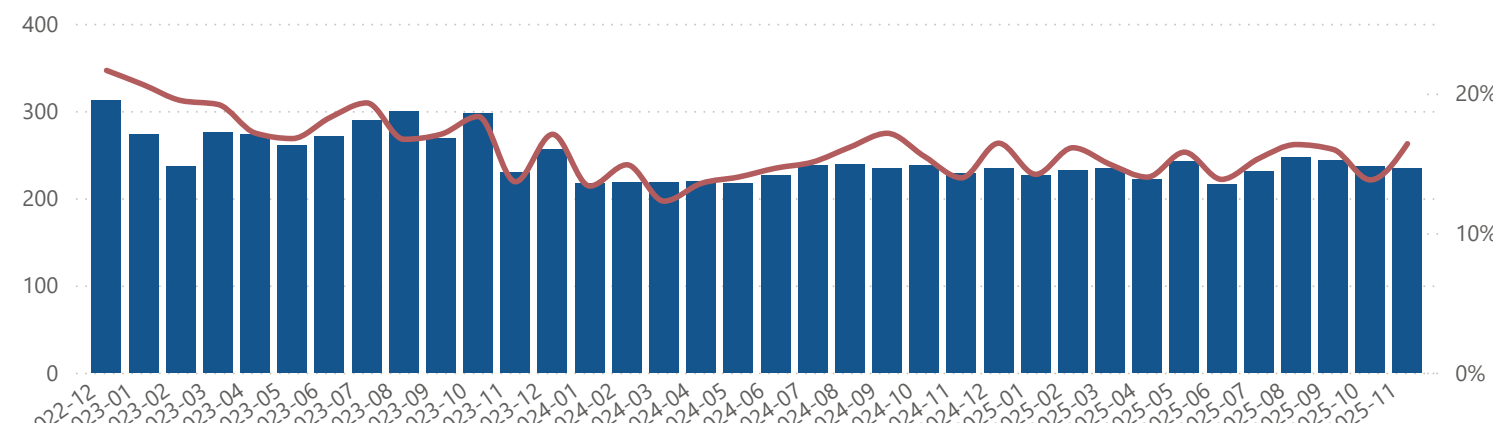
Ambulance A66 - Commitments and Unit Hour Utilization

Last 36 Months



Ambulance M61 - Commitments and Unit Hour Utilization

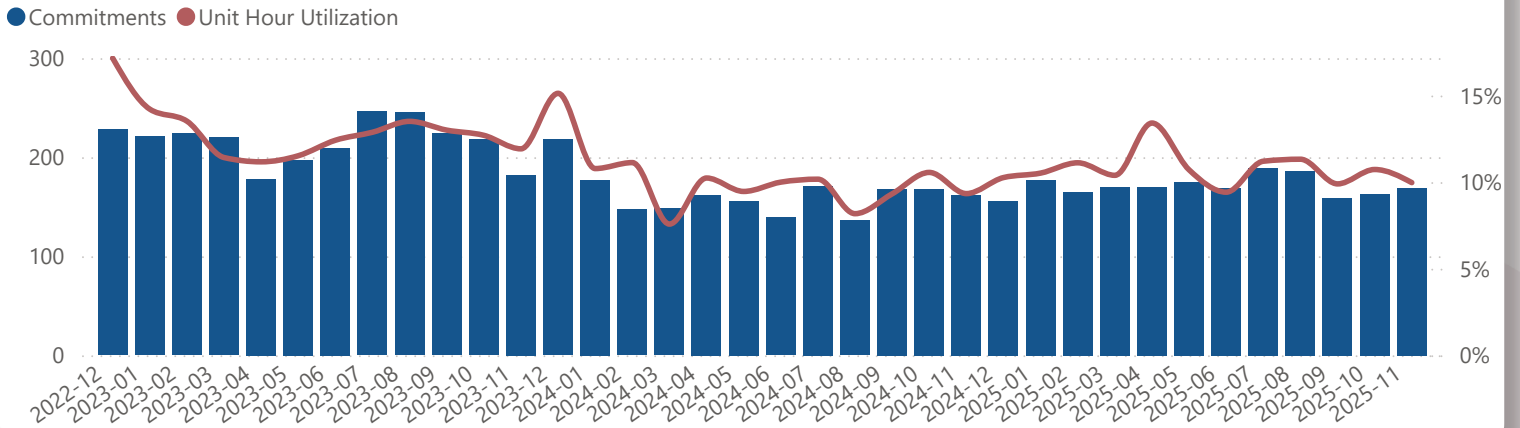
Last 36 Months



## Total Commitments by Unit - November 2025

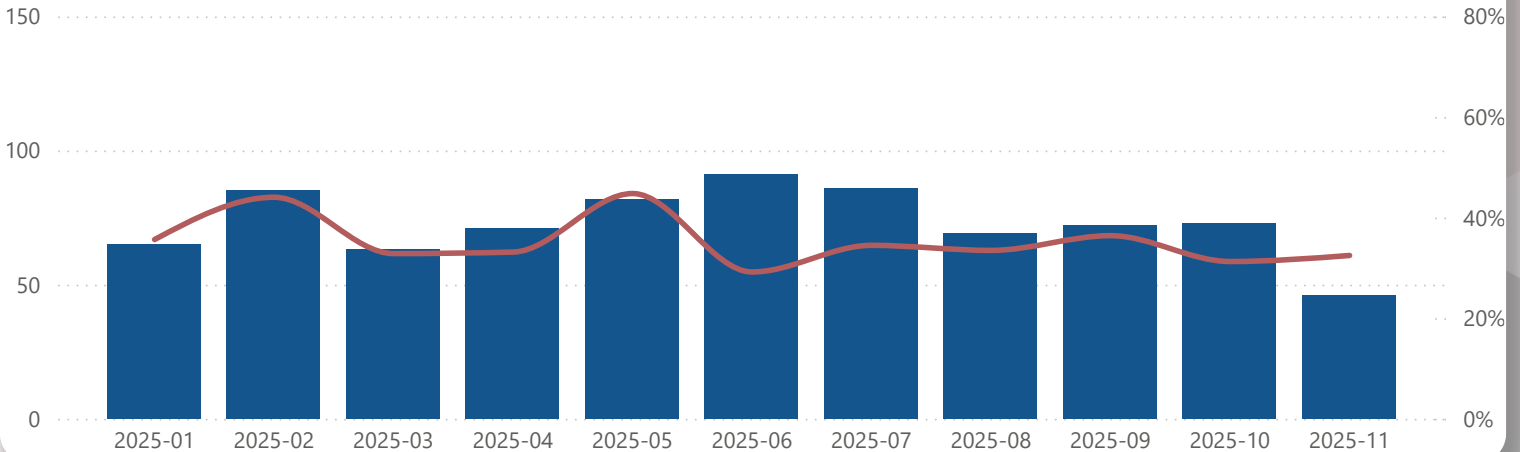
### Ambulance M63 - Commitments and Unit Hour Utilization

Last 36 Months



### Ambulance A66A - Commitments and Unit Hour Utilization

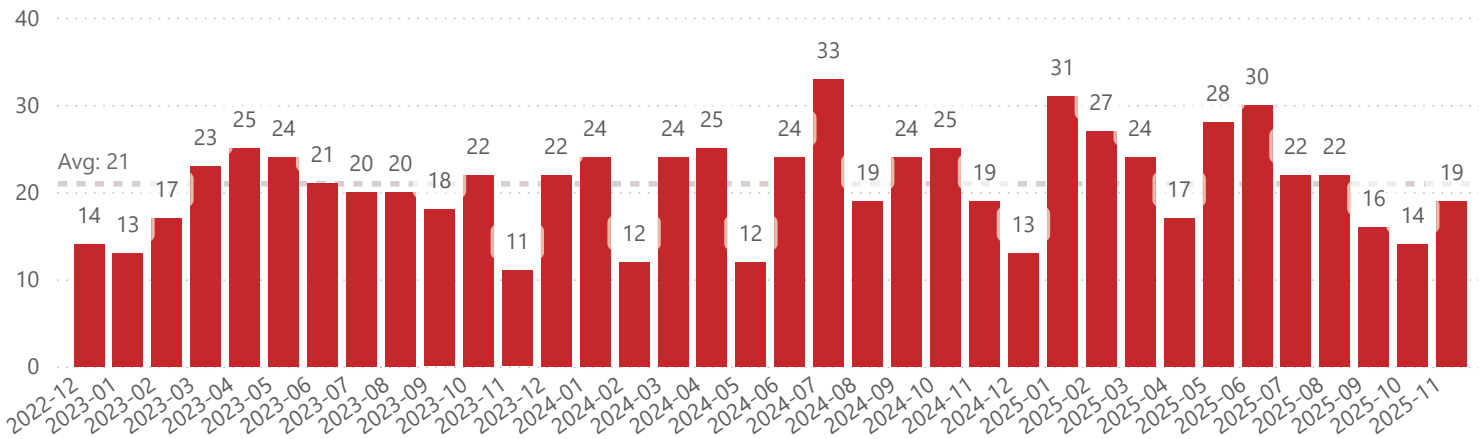
Last 36 Months



## Total Incidents by Address - November 2025

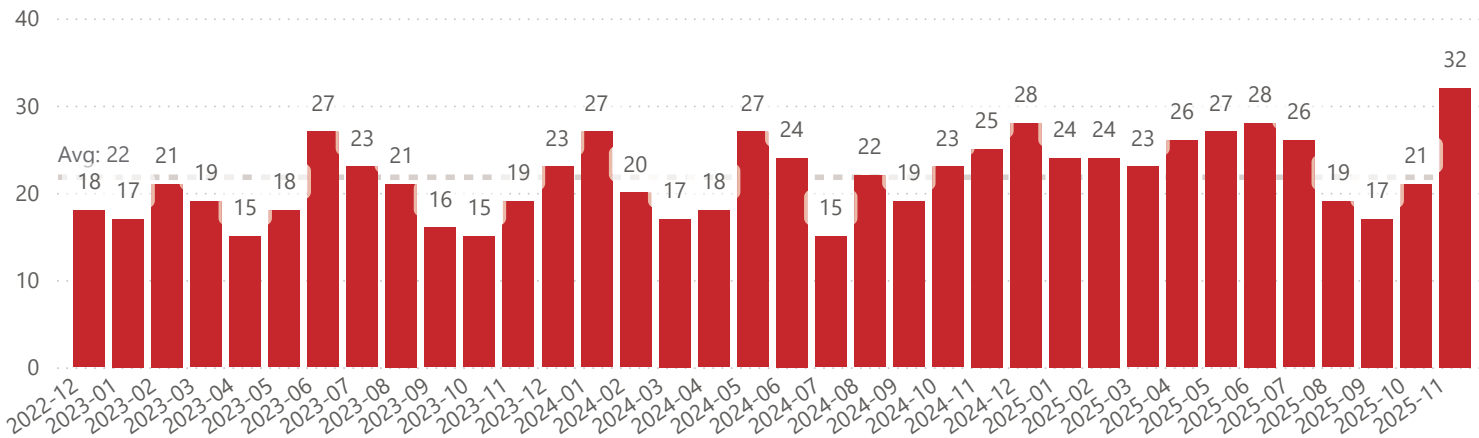
### Number of Incidents in Optum Marysville

4420 76th Street NE, Marysville, WA 98270 - Last 36 Months



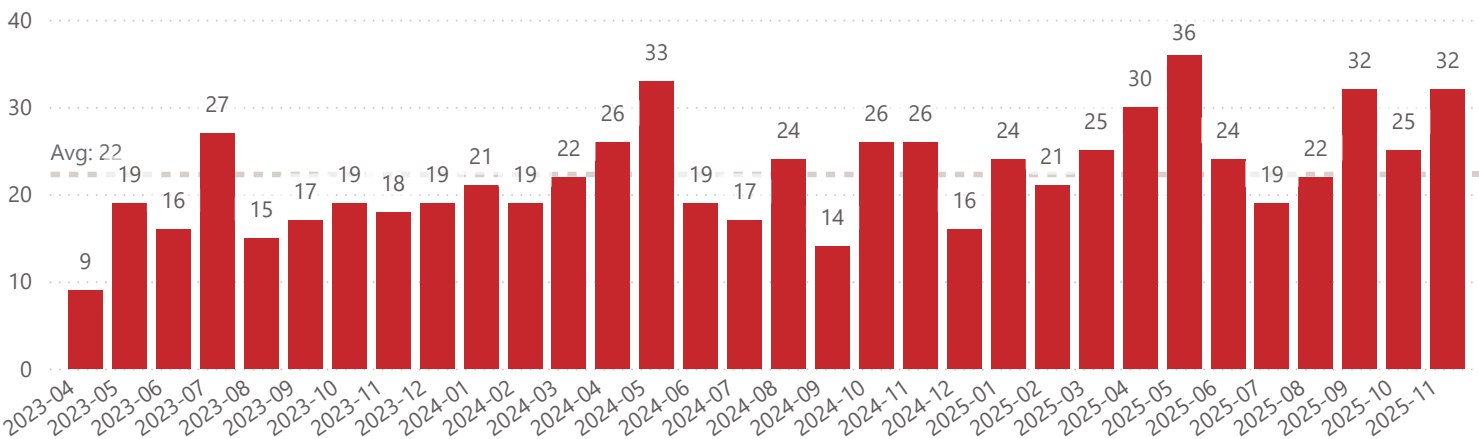
### Number of Incidents in Smokey Point

2901 174th Street NE, Marysville, WA 98271 - Last 36 Months



### Number of Incidents in Soper Hill

8923 Soper Hill Road, Marysville, WA 98270 - Last 36 Months





MARYSVILLE FIRE DISTRICT RFA - 2025 FINANCIAL SUMMARY

MFD RFA - EXPENSE FUND 778-70													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD Totals
RFA Regular Levy Tax Collections	26,363.79	291,600.97	712,578.90	8,141,869.62	961,050.42	82,228.77	77,168.22	70,310.56	271,968.42	7,790,902.61	711,682.79		19,137,725.07
RFA EMS Levy Tax Collections	10,064.83	136,598.99	331,306.18	3,736,517.49	456,912.86	38,484.57	36,973.55	31,678.30	123,475.47	3,569,823.69	344,277.68		8,816,113.61
City of Marysville EMS Levy Contract Revenue	1,146.34	-	-	863.55	1,142.07	-	3,150.11	321.36	-	277.67	-		6,901.10
Fire District #12 EMS/Regular Levy Contract Revenue	1,168.95	-	1,094.05	567.19	439.24	-	15.03	-	619.16	13.17	-		3,916.79
Leasehold Excise/Timber Excise Tax Distribution	142.51	1,028.66	-	142.51	1,546.85	-	142.51	757.63	-	-	1,480.67		5,241.34
Tulalip Tribes Contract -Nightclub/Liquor Store	-	-	-	-	-	-	-	-	-	11,848.10	-		11,848.10
District 15 Service Contracts	12,225.37	9,823.75	-	4,547.77	-	-	-	-	-	-	-		26,596.89
OSPI Public Schools (Marysville, Lakewood)	-	-	-	-	-	-	-	-	13,798.98	-	-		13,798.98
Sno-Isle Library	-	-	7,475.70	-	-	-	-	-	-	-	-		7,475.70
Grants - Federal & Local	-	-	778.00	-	14,328.00		341.00	-	-	-	-		15,447.00
Rental Income	1,875.00	2,150.00	1,600.00	2,425.00	1,600.00	1,600.00	2,425.00	1,750.00	1,320.00	1,750.00	1,865.36		20,360.36
Service Fees (Non-Contract)	-	20.00	20.00	1,614.12	20.00	20.00	-	20.00	20.00	-	60.00		1,794.12
Private Donations	-	-	-	91.50	-	-	-	-	20.00	2,500.00	3,000.00		5,611.50
Miscellaneous (Includes Custodial Activities)	13,147.13	6,260.08	5,435.34	11,606.50	4,131.67	26,754.64	2,013.53	2,378.50	1,331.37	2,965.41	406.36		76,430.53
Investment Interest Income	51,886.00	38,327.30	52,365.04	34,518.81	65,867.61	59,915.70	55,075.14	47,672.25	40,447.23	37,228.27	62,003.65		545,307.00
GEMT Revenues	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	-	70,000.00	35,000.00	35,000.00	35,000.00	65,000.00		415,000.00
Ambulance Revenues	198,982.07	297,939.34	208,729.38	193,982.61	257,361.83	182,629.61	200,426.77	298,009.43	178,653.52	240,180.05	303,259.95		2,560,154.56
Total Rev & Non-Rev	352,001.99	818,749.09	1,356,382.59	12,163,746.67	1,799,400.55	391,633.29	447,730.86	487,898.03	666,654.15	11,692,488.97	1,493,036.46	-	31,669,722.65
Payroll (Salaries & Benefits)	2,195,335.46	2,129,954.84	2,155,179.68	2,083,783.00	2,165,319.96	2,133,514.93	2,171,987.33	2,137,351.94	2,158,214.39	2,177,035.13	2,207,024.95		23,714,701.61
Accounts Payable	902,030.82	341,361.16	311,881.83	346,366.67	425,469.98	286,947.97	285,994.30	302,520.59	284,027.18	379,618.24	482,339.03		4,348,557.77
Sno Co - Investment Fees	208.82	193.45	208.82	232.59	283.06	447.29	324.49	333.22	208.91	195.44	317.73		2,953.82
Sno Co - Tax Refunds/Interest/Admin/Elections	-	466.37	-	-	253.06	618.62	2,261.31	171.35	50.27	81,023.88	477.37		85,322.23
Subtotal	3,097,575.10	2,471,975.82	2,467,270.33	2,430,382.26	2,591,326.06	2,421,528.81	2,460,567.43	2,440,377.10	2,442,500.75	2,637,872.69	2,690,159.08	-	28,151,535.43
Custodial Activities/Netted Transaction Entries	452.62	256.24	-	4,173.89	3,872.96	1,750.05	1,927.91	784.75	857.28	2,148.13	-		16,223.83
Annual Inter-Fund Transfers Out	1,335,000.00	-	-	-	-	-	-	-	-	-	-		1,335,000.00
Eligible Reimbursements	-	(1,280.61)	(13,891.96)	(15,683.68)	(4.00)	-	(1,087.31)	(13,120.77)	(23,544.15)	(26,868.93)	(7,998.56)		(103,479.97)
Current Pending Warrants/Voids/Reissues	-	-	-	-	-	-	-	-	-	-	-		-
Total Exp & Non-Exp	4,433,027.72	2,470,951.45	2,453,378.37	2,418,872.47	2,595,195.02	2,423,278.86	2,461,408.03	2,428,041.08	2,419,813.88	2,613,151.89	2,682,160.52	-	29,399,279.29
Excess(Deficit) Revenue Over Expenses	(4,081,025.73)	(1,652,202.36)	(1,096,995.78)	9,744,874.20	(795,794.47)	(2,031,645.57)	(2,013,677.17)	(1,940,143.05)	(1,753,159.73)	9,079,337.08	(1,189,124.06)	0.00	2,270,443.36
FUND BALANCE - EXPENSE	12,410,971.59	10,758,769.23	9,661,773.45	19,406,647.65	18,610,853.18	16,579,207.61	14,565,530.44	12,625,387.39	10,872,227.66	19,951,564.74	18,762,440.68		
Budget Report Monthly Total	3,098,027.72	2,470,951.45	2,453,378.37	2,418,872.47	2,595,195.02	2,423,278.86	2,461,408.03	2,428,041.08	2,419,813.88	2,613,151.89	2,682,160.52	-	
Budget Report YTD Total	3,098,027.72	5,568,979.17	8,022,357.54	10,441,230.01	13,036,425.03	15,459,703.89	17,921,111.92	20,349,153.00	22,768,966.88	25,382,118.77	28,064,279.29	28,064,279.29	
* Percentage of Operating Budget Remaining	90.33%	82.62%	74.96%	67.41%	59.30%	51.74%	44.06%	36.48%	28.92%	20.77%	12.39%	12.39%	
Target Operating Budget Percentage	91.67%	83.33%	75.00%	66.67%	58.33%	50.00%	41.67%	33.33%	25.00%	16.67%	8.33%	0.00%	
Under/(Over) Budget	(\$428,522.72)	(\$229,969.17)	(\$13,842.54)	\$236,789.99	\$311,099.97	\$557,326.11	\$765,423.08	\$1,006,887.00	\$1,256,578.12	\$1,312,931.23	\$1,300,275.71		
*Interfund transfers have been excluded from budget remaining to represent current status of operating budget remaining.													
MFD RFA - APPARATUS FUND - 778-72													
Investment Interest	13,026.12	16,094.24	15,491.84	14,967.38	15,487.54	14,706.75	14,540.29	14,109.48	8,196.83	771.99	709.75		128,102.21
Sales of Surplus Apparatus	-	-	-	-	-	22,056.33	-	-	-	-	-		22,056.33
Miscellaneous Revenues	-	-	-	-	-	-	148.50	-	-	-	-		148.50
Transfers In	2,500,000.00	-	-	-	-	-	-	-	-	-	-		2,500,000.00
Total Revenues	2,513,026.12	16,094.24	15,491.84	14,967.38	15,487.54	36,763.08	14,688.79	14,109.48	8,196.83	771.99	709.75	-	2,650,307.04
Investment Fees	50.00	50.00	143.76	128.15	133.33	125.38	96.92	92.50	42.32	4.05	3.64		870.05
Accounts Payable	5,295.58	24,910.07	15,841.61	19,941.75	92,015.59	154,724.50	139,656.64	350,482.34	3,830,263.72	33,387.77	11,598.03		4,678,117.60
Total Exp & Non-Exp	5,345.58	24,960.07	15,985.37	20,069.90	92,148.92	154,849.88	139,753.56	350,574.84	3,830,306.04	33,391.82	11,601.67	-	4,678,987.65
FUND BALANCE - APPARATUS	4,745,905.57	4,737,039.74	4,736,546.21	4,731,443.69	4,654,782.31	4,536,695.51	4,411,630.74	4,075,165.38	253,056.17	220,436.34	209,544.42		
MFD RFA - CAPITAL/RESERVE FUND - 778-73													
GEMT Program Revenues	114,840.76	328,610.60	129,619.35	45,500.00	125,948.69	16,225.48	64,438.75	237,352.45	656.81	189,484.44	268,910.68		1,521,588.01
Investment Interest	85,039.76	76,433.44	93,896.64	82,220.31	82,635.00	77,828.27	76,913.56	78,154.01	77,618.67	79,394.85	79,388.98		889,523.49
Transfers In	235,000.00	-	-	-	-	-	-	-	-	-	-		235,000.00
Total Revenues	434,880.52	405,044.04	223,515.99	127,720.31	208,583.69	94,053.75	141,352.31	315,506.46	78,275.48	268,879.29	348,299.66	-	2,646,111.50
Investment Fees	136.76	128.36	136.76	210.23	365.17	503.01	535.53	512.45	400.76	416.80	406.81		3,752.64
Interfund Transfers Out	1,500,000.00	-	-	-	-	-	-	-	-	-	-		1,500,000.00
Accounts Payable	82.50	94,423.68	935.00	81,228.98	179,050.67	55,906.96	12,504.10	2,612.50	25,626.75	8,250.56	29,460.25		490,081.95
Total Exp & Non-Exp	1,500,219.26	94,552.04	1,071.76	81,439.21	179,415.84	56,409.97	13,039.63	3,124.95	26,027.51	8,667.36	29,867.06	-	1,993,834.59
FUND BALANCE - CAPITAL/RESERVE	22,989,778.65	23,300,270.65	23,522,714.88	23,568,995.98	23,598,163.83	23,635,807.61	23,764,120.29	24,076,501.80	24,128,749.77	24,388,961.70	24,707,394.30		
MFD RFA - EQUIPMENT FUND - 778-74													
Investment Interest	1,819.73	1,816.05	1,757.50	1,704.24	1,777.28	1,719.00	1,753.67	1,789.25	1,763.77	1,798.72	1,788.09		19,487.30
Transfers In	100,000.00	-	-	-	-	-	-	-	-	-	-		100,000.00
Total Revenues	101,819.73	1,816.05	1,757.50	1,704.24	1,777.28	1,719.00	1,753.67	1,789.25	1,763.77	1,798.72	1,788.09	-	119,487.30
Investment Fees	50.00	50.00	39.95	14.65	15.30	14.66	11.69	11.73	9.11	9.44	9.16		235.69
Total Exp & Non-Exp	50.00	50.00	39.95	14.65	15.30	14.66	11.69	11.73	9.11	9.44	9.16	-	235.69
FUND BALANCE - APPARATUS	534,718.75	536,484.80	538,202.35	539,891.94	541,653.92	543,358.26	545,100.24	546,877.76	548,632.42	550,421.70	552,200.63		
Net Change in Cash Position - All Funds	(2,536,914.20)	(1,348,810.14)	(873,327.53)	9,787,742.37	(841,526.02)	(2,110,384.25)	2,008,687.28	1,962,449.38	5,521,266.31	(9,308,718.46)	879,804.45	44,231,580.03	
Combined Fund Balance	40,681,374.56	39,332,564.42	38,459,236.89	48,246,979.26	47,405,453.24	45,295,068.99	43,286,381.71	41,323,932.33	35,802,666.02	45,111,384.48	44,231,580.03	0.00	

**Marysville Fire District, A Regional Fire Authority**  
**Fund Resources and Uses Arising From Cash Transactions**  
**For the Month Ended November 30, 2025**

		Total for all Funds (Memo Only)	Current Expense 778-70	Apparatus 778-72	Capital/Reserve 778-73	Equipment 778-74
<b>Beginning Cash and Investments</b>						
308	Beginning Cash and Investments	45,111,384.48	19,951,564.74	220,436.34	24,388,961.70	550,421.70
388/588	Net Adjustments	-	-	-	-	-
<b>Revenues</b>						
310	Taxes	1,055,960.47	1,055,960.47	-	-	-
320	Licenses and Permits	-	-	-	-	-
330	Intergovernmental Revenues	335,785.51	66,874.83	-	268,910.68	-
340	Charges for Goods and Services	303,314.79	303,314.79	-	-	-
350	Fines and Penalties	-	-	-	-	-
360	Miscellaneous Revenues	148,569.21	66,682.39	709.75	79,388.98	1,788.09
Total Revenues:		1,843,629.98	1,492,832.48	709.75	348,299.66	1,788.09
<b>Expenditures</b>						
520	Public Safety	2,693,410.70	2,681,586.80	3.64	11,811.10	9.16
Total Expenditures:		2,693,410.70	2,681,586.80	3.64	11,811.10	9.16
Excess (Deficiency) Revenues over Expenditures:		(849,780.72)	(1,188,754.32)	706.11	336,488.56	1,778.93
<b>Other Increases in Fund Resources</b>						
391-393, 596	Debt Proceeds	-	-	-	-	-
397	Transfers-In	-	-	-	-	-
385	Special or Extraordinary Items	-	-	-	-	-
381,382,389,395,398	Other Resources	203.98	203.98	-	-	-
Total Other Increases in Fund Resources:		203.98	203.98	-	-	-
<b>Other Decreases in Fund Resources</b>						
594-595	Capital Expenditures	29,653.99	-	11,598.03	18,055.96	-
591-593, 599	Debt Service	573.72	573.72	-	-	-
597	Transfers-Out	-	-	-	-	-
585	Special or Extraordinary Items	-	-	-	-	-
581,582,589	Other Uses	-	-	-	-	-
Total Other Decreases in Fund Resources:		30,227.71	573.72	11,598.03	18,055.96	-
<b>Increase (Decrease) in Cash and Investments</b>		<b>(879,804.45)</b>	<b>(1,189,124.06)</b>	<b>(10,891.92)</b>	<b>318,432.60</b>	<b>1,778.93</b>
<b>Ending Cash and Investments</b>						
50831	Restricted	2,500.00	2,500.00	-	-	-
50851	Assigned	25,469,139.35	-	209,544.42	24,707,394.30	552,200.63
50891	Unassigned	18,759,940.68	18,759,940.68	-	-	-
<b>Total Ending Cash and Investments</b>		<b>44,231,580.03</b>	<b>18,762,440.68</b>	<b>209,544.42</b>	<b>24,707,394.30</b>	<b>552,200.63</b>

CASH/INVESTMENT BALANCES		INT. RATE	TOTAL INTEREST
CASH	\$ 211,719.01	0%	\$ -
SCIP	\$ 44,019,861.02	3.90% 4	\$ 143,890.47
<b>TOTAL</b>	<b>\$ 44,231,580.03</b>		<b>\$ 143,890.47</b>

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GL787

Summary Trial Balance M/E

Report Format 009

Period 11 ending November 30, 2025

Transaction status 2

Fnd 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Expense Fund					
Assets					
778 1701110	Cash	8,283,004.94	4,190,082.29	12,342,838.35-	130,248.88
778 1701140	Invested in County Pool	11,668,559.80	9,652,997.00	2,689,365.00-	18,632,191.80
778 1702110	Taxes Receivable	1,716,071.27	7.41	1,086,518.38-	629,560.30
778 1702420	Treasurers SCIP Interest	0.00	62,003.65	62,003.65-	0.00
Act 001	Assets	21,667,636.01	13,905,090.35	16,180,725.38-	19,392,000.98
Liabilities					
778 2701340	Vouchers Payable	0.00	482,339.03	482,339.03-	0.00
778 2702900	Due To Other Governments	16,506,449.96-	0.00	0.00	16,506,449.96-
778 2705700	Deferred Revenue	1,716,071.27-	1,086,518.38	7.41-	629,560.30-
Act 002	Liabilities	18,222,521.23-	1,568,857.41	482,346.44-	17,136,010.26-
Revenues					
778 3701110	Real & Personal Prop	26,897,995.25-	477.37	1,055,960.47-	27,953,478.35-
778 3701210	Private Harvest	528.44-	0.00	0.00	528.44-
778 3701720	Leasehold Excise Tax	3,232.23-	0.00	1,480.67-	4,712.90-
778 3706111	Investment Interest	161,544.38-	0.00	0.00	161,544.38-
778 3706112	County Pool Interest	304,670.24-	317.73	62,003.65-	366,356.16-
778 3708600	Agency Deposits	2,862,844.21-	0.00	381,590.23-	3,244,434.44-
Act 003	Revenues	30,230,814.75-	795.10	1,501,035.02-	31,731,054.67-
Expenses					
778 5705101	Elections	81,023.88	0.00	0.00	81,023.88
778 5705597	Operating Transfers-Out	1,335,000.00	0.00	0.00	1,335,000.00
778 5708611	Agency Salaries	16,675,547.10	1,718,872.47	0.00	18,394,419.57
778 5708613	Agency Benefits	4,832,129.56	488,152.48	0.00	5,320,282.04
778 5708666	Agency Issues	1,314,325.30	170,969.84	2,189.01-	1,483,106.13
778 5708902	Refund Interest	21.23	0.00	0.00	21.23
778 5709901	Rent (1099)	19,195.81	2,018.13	0.00	21,213.94
778 5709906	Medical/Health Care Svcs(	56,666.30	4,930.50	0.00	61,596.80
778 5709907	Non Employee Comp(1099)	2,471,790.79	306,609.57	0.00	2,778,400.36
Act 005	Expenses	26,785,699.97	2,691,552.99	2,189.01-	29,475,063.95
Sub 770	MFD RFA Expense Fund	0.00	18,166,295.85	18,166,295.85-	0.00

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130,248.88 +  
18,632,191.80 +

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GL787

## Summary Trial Balance M/E

Report Format 009

Period 11 ending November 30, 2025

Transaction status 2

Fnd 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Apparatus Fund					
Assets					
778 1721110	Cash	768.85	12,305.11	12,366.03-	707.93
778 1721140	Invested in County Pool	219,667.49	768.00	11,599.00-	208,836.49
778 1722420	Treasurers SCIP Interest	0.00	709.75	709.75-	0.00
Act 001	Assets	220,436.34	13,782.86	24,674.78-	209,544.42
Liabilities					
778 2721340	Vouchers Payable	0.00	11,598.03	11,598.03-	0.00
778 2722900	Due To Other Governments	2,238,225.03-	0.00	0.00	2,238,225.03-
Act 002	Liabilities	2,238,225.03-	11,598.03	11,598.03-	2,238,225.03-
Revenues					
778 3726111	Investment Interest	34,168.01-	0.00	0.00	34,168.01-
778 3726112	County Pool Interest	92,358.04-	3.64	709.75-	93,064.15-
778 3728600	Agency Deposits	22,204.83-	0.00	0.00	22,204.83-
778 3729700	Operating Transfers-In	2,500,000.00-	0.00	0.00	2,500,000.00-
Act 003	Revenues	2,648,730.88-	3.64	709.75-	2,649,436.99-
Expenses					
778 5728666	Agency Issues	4,658,495.40	11,598.03	0.00	4,670,093.43
778 5729907	Non Employee Comp(1099)	8,024.17	0.00	0.00	8,024.17
Act 005	Expenses	4,666,519.57	11,598.03	0.00	4,678,117.60
Sub 772	MFD RFA Apparatus Fund	0.00	36,982.56	36,982.56-	0.00

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## Summary Trial Balance M/E

Report Format 009

Period 11 ending November 30, 2025

Transaction status 2

End 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Capital Reserve Fund					
Assets					
778 1731110	Cash	78,979.33	377,353.85	377,350.25-	78,982.93
778 1731140	Invested in County Pool	24,309,982.37	347,890.00	29,461.00-	24,628,411.37
778 1732420	Treasurers SCIP Interest	0.00	79,388.98	79,388.98-	0.00
Act 001	Assets	24,388,961.70	804,632.83	486,200.23-	24,707,394.30
Liabilities					
778 2731340	Vouchers Payable	0.00	29,460.25	29,460.25-	0.00
778 2732900	Due To Other Governments	24,063,012.22-	0.00	0.00	24,063,012.22-
Act 002	Liabilities	24,063,012.22-	29,460.25	29,460.25-	24,063,012.22-
Revenues					
778 3736111	Investment Interest	357,899.43-	0.00	0.00	357,899.43-
778 3736112	County Pool Interest	440,994.42-	406.81	79,388.98-	519,976.59-
778 3738600	Agency Deposits	1,252,677.33-	0.00	268,910.68-	1,521,588.01-
778 3739700	Operating Transfers-In	235,000.00-	0.00	0.00	235,000.00-
Act 003	Revenues	2,286,571.18-	406.81	348,299.66-	2,634,464.03-
Expenses					
778 5735597	Operating Transfers-Out	1,500,000.00	0.00	0.00	1,500,000.00
778 5738666	Agency Issues	26,176.71	11,404.29	0.00	37,581.00
778 5739907	Non Employee Comp(1099)	434,444.99	18,055.96	0.00	452,500.95
Act 005	Expenses	1,960,621.70	29,460.25	0.00	1,990,081.95
Sub 773	MFD RFA Capital Reserve Fund	0.00	863,960.14	863,960.14-	0.00

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GL787

Summary Trial Balance M/E

Report Format 009

Period 11 ending November 30, 2025

Transaction status 2

Fnd 778 Marysville Fire District RF

		Opening Balance	Current Debits	Current Credits	Ending Balance
MFD RFA Equipment Fund					
Assets					
778 1741110	Cash	1,789.34	1,778.93	1,789.00-	1,779.27
778 1741140	Invested in County Pool	548,632.36	1,789.00	0.00	550,421.36
778 1742420	Treasurers SCIP Interest	0.00	1,788.09	1,788.09-	0.00
Act 001	Assets	550,421.70	5,356.02	3,577.09-	552,200.63
Liabilities					
778 2742900	Due To Other Governments	432,949.02-	0.00	0.00	432,949.02-
Act 002	Liabilities	432,949.02-	0.00	0.00	432,949.02-
Revenues					
778 3746111	Investment Interest	4,099.39-	0.00	0.00	4,099.39-
778 3746112	County Pool Interest	13,373.29-	9.16	1,788.09-	15,152.22-
778 3749700	Operating Transfers-In	100,000.00-	0.00	0.00	100,000.00-
Act 003	Revenues	117,472.68-	9.16	1,788.09-	119,251.61-
Sub 774	MFD RFA Equipment Fund	0.00	5,365.18	5,365.18-	0.00
Fnd 778	Marysville Fire District RFA	0.00	19,072,603.73	19,072,603.73-	0.00

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## SNOHOMISH COUNTY

### Property Tax/Special Assessment Fund Activity

From 11-01-2025 To 11-30-2025

District: MARYSVILLE FIRE DISTRICT RFA

Year	Account Number	Beginning Balance	Certification Adjustments	Receipts and Adjustments	Ending Balance
<b>Fund: 778900 MARYSVILLE REGNL FIRE EXP</b>					
2025	7781702110	\$1,048,275.91	(\$10,245.23)	\$715,428.77	\$322,601.91
2024	7781702110	\$70,436.65	(\$6,998.05)	(\$3,211.74)	\$66,650.34
2023	7781702110	\$29,361.68	(\$3,562.36)	\$113.68	\$25,685.64
2022	7781702110	\$9,495.79	(\$1,831.13)	(\$692.19)	\$8,356.85
2021	7781702110	\$5,937.09	\$0.00	\$19.94	\$5,917.15
2020	7781702110	\$4,279.61	\$0.00	\$0.00	\$4,279.61
<b>Fund Total:</b>		\$1,167,786.73	(\$22,636.77)	\$711,658.46 ✓	\$433,491.50
<b>Fund: 778925 MARYSVILLE FIRE DISTRICT RFA EMS</b>					
2025	7781709252110	\$504,892.21	(\$4,714.13)	\$345,649.13	\$154,528.95
2024	7781709252110	\$36,266.07	(\$3,207.01)	(\$1,382.68)	\$34,441.74
<b>Fund Total:</b>		\$541,158.28	(\$7,921.14)	\$344,266.45 ✓	\$188,970.69
<b>District Total:</b>		\$1,708,945.01	(\$30,557.91)	\$1,055,924.91 ✓	\$622,462.19

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## MFD RFA Expense YTD - Revenues

Marysville Fire District

Time: 10:46:57 Date: 12/09/2025

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### 004 MFD RFA - Expense Fund 778-70

Revenues		Amt Budgeted	November	YTD	Remaining	
310						
311 10 00 0-04	Real And Personal Property Taxes - Regular Levy	19,340,000.00	1,055,960.47	19,482,002.75	(142,002.75)	0.0%
311 11 00 0-04	Real and Personal Property Taxes - EMS Levy	8,925,000.00	0.00	8,471,835.93	453,164.07	5.1%
310		28,265,000.00	1,055,960.47	27,953,838.68	311,161.32	1.1%
330						
332 93 40 3-04	U.S. Dept Of Health - GEMT Program	450,000.00	65,000.00	415,000.00	35,000.00	7.8%
333 97 06 0-04	Homeland Security Grants - Pass Through	0.00	0.00	0.00	0.00	100.0%
334 01 30 0-04	WA State Patrol Grants	0.00	0.00	0.00	0.00	100.0%
334 04 90 0-04	State Grant - Department of Health	1,250.00	0.00	778.00	472.00	37.8%
334 06 90 0-04	WA State Dept of L&I - Stay at Work Program	0.00	0.00	0.00	0.00	100.0%
337 01 00 0-04	DOL State Fuel Tax Refunds	2,700.00	394.16	3,288.87	(588.87)	0.0%
337 02 00 0-04	Private Harvest Distributions	700.00	0.00	528.44	171.56	24.5%
337 03 00 0-04	Leasehold Excise Tax Distributions	1,800.00	1,480.67	4,712.90	(2,912.90)	0.0%
337 04 00 0-04	Miscellaneous Government Contributions	0.00	0.00	91.50	(91.50)	0.0%
330		456,450.00	66,874.83	424,399.71	32,050.29	7.0%
340						
341 70 00 0-04	Sales Of Merchandise	175.00	54.84	237.64	(62.64)	0.0%
342 21 00 0-04	Fire Protection and Emergency Medical Services	67,945.00	0.00	45,474.79	22,470.21	33.1%
342 60 00 0-04	Ambulance Transport Services	2,630,000.00	299,241.72	2,535,817.37	94,182.63	3.6%
342 61 00 0-04	Ambulance Billing - Collection Accts Receivables	20,000.00	4,018.23	24,337.19	(4,337.19)	0.0%
344 30 00 0-04	Repair Services	35,000.00	0.00	14,962.50	20,037.50	57.3%
344 40 00 0-04	Sales of Parts	40,000.00	0.00	11,634.39	28,365.61	70.9%
340		2,793,120.00	303,314.79	2,632,463.88	160,656.12	5.8%
360						
361 11 00 0-04	Investment Interest	450,000.00	62,003.65	545,307.00	(95,307.00)	0.0%
362 50 00 0-04	Monthly Rent - St. 65 House/St. 61 Office Space	22,500.00	1,666.24	18,056.73	4,443.27	19.7%
367 00 00 0-04	Contributions - Nongovernmental Sources	0.00	0.00	14,669.00	(14,669.00)	0.0%
367 11 00 0-04	Private Source Donations - Unrestricted	500.00	3,000.00	3,020.88	(2,520.88)	0.0%
367 12 00 0-04	Private Source Donation - Restricted	0.00	0.00	2,500.00	(2,500.00)	0.0%
369 10 00 0-04	Sales Of Surplus - Non-Capital	0.00	0.00	672.50	(672.50)	0.0%
369 40 00 0-04	Judgements & Settlements	0.00	0.00	85.62	(85.62)	0.0%
369 91 00 0-04	Miscellaneous Revenues	24,425.00	12.50	55,158.83	(30,733.83)	0.0%



# MFD RFA Expense YTD - Revenues

Marysville Fire District

Time: 10:46:57 Date: 12/09/2025

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## 004 MFD RFA - Expense Fund 778-70

Revenues	Amt Budgeted	November	YTD	Remaining	
360					
369 92 00 0-04 Qualifying Reimbursements	0.00	0.00	0.00	0.00	100.0%
360	497,425.00	66,682.39	639,470.56	(142,045.56)	0.0%
380					
382 10 00 0-04 Refundable Damage Deposit - St. 65 Rental House	0.00	0.00	1,000.00	(1,000.00)	0.0%
382 90 00 0-04 Leasehold Excise Tax Collection	2,565.00	199.12	2,303.63	261.37	10.2%
382 91 00 0-04 Sales Tax Collection	135.00	5.16	22.36	112.64	83.4%
389 90 00 0-04 Other Custodial Activities - Acct Overpayments	20,000.00	(0.30)	16,223.83	3,776.17	18.9%
380	22,700.00	203.98	19,549.82	3,150.18	13.9%
390					
395 10 00 0-04 Proceeds From Sale of Capital Assets	0.00	0.00	0.00	0.00	100.0%
395 20 00 0-04 Capital Asset Insurance/Loss Recovery	0.00	0.00	0.00	0.00	100.0%
398 10 00 0-04 Insurance Recoveries - Non-Asset Related	0.00	0.00	0.00	0.00	100.0%
390	0.00	0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>	<b>32,034,695.00</b>	<b>1,493,036.46</b>	<b>31,669,722.65</b>	<b>364,972.35</b>	<b>1.1%</b>
<b>Fund Excess/(Deficit):</b>	<b>32,034,695.00</b>	<b>1,493,036.46</b>	<b>31,669,722.65</b>		

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# MFD RFA Apparatus YTD - Revenues

Marysville Fire District

Time: 12:53:47 Date: 12/09/2025

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## 304 MFD RFA - Apparatus Fund 778-72

Revenues	Amt Budgeted	November	YTD	Remaining	
360					
361 11 00 3-09 Investment Interest	140,000.00	709.75	128,102.21	11,897.79	8.5%
369 10 00 0-09 Sales Of Surplus - Non-Capital	0.00	0.00	148.50	(148.50)	0.0%
369 91 00 0-09 Miscellaneous Revenue	0.00	0.00	0.00	0.00	100.0%
360	140,000.00	709.75	128,250.71	11,749.29	8.4%
390					
395 10 00 0-09 Sales of Capital Assets	0.00	0.00	22,056.33	(22,056.33)	0.0%
397 01 00 0-09 Transfer In - Expense Fund	1,000,000.00	0.00	1,000,000.00	0.00	0.0%
397 02 00 0-09 Transfer In - Capital Fund	1,500,000.00	0.00	1,500,000.00	0.00	0.0%
390	2,500,000.00	0.00	2,522,056.33	(22,056.33)	0.0%
<b>Fund Revenues:</b>	<b>2,640,000.00</b>	<b>709.75</b>	<b>2,650,307.04</b>	<b>(10,307.04)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>2,640,000.00</b>	<b>709.75</b>	<b>2,650,307.04</b>		

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## MFD RFA Reserve/Capital YTD - Revenues

Marysville Fire District

Time: 12:54:38 Date: 12/09/2025

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### 303 MFD RFA - Capital/Reserve Fund 778-73

Revenues		Amt Budgeted	November	YTD	Remaining	
330						
332 93 40 3-08	U.S. Dept Of Health - GEMT Program	1,615,000.00	268,910.68	1,521,588.01	93,411.99	5.8%
330		1,615,000.00	268,910.68	1,521,588.01	93,411.99	5.8%
360						
361 11 00 3-08	Investment Interest	640,000.00	79,388.98	889,523.49	(249,523.49)	0.0%
360		640,000.00	79,388.98	889,523.49	(249,523.49)	0.0%
390						
397 02 00 0-08	Transfer In - Expense Fund	235,000.00	0.00	235,000.00	0.00	0.0%
390		235,000.00	0.00	235,000.00	0.00	0.0%
<b>Fund Revenues:</b>		<b>2,490,000.00</b>	<b>348,299.66</b>	<b>2,646,111.50</b>	<b>(156,111.50)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>		<b>2,490,000.00</b>	<b>348,299.66</b>	<b>2,646,111.50</b>		

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# MFD RFA Equipment YTD - Revenues

Marysville Fire District

Time: 12:55:11 Date: 12/09/2025

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## 305 MFD RFA - Equipment Fund 778-74

Revenues	Amt Budgeted	November	YTD	Remaining	
360					
361 11 00 0-10 Investment Interest	15,000.00	1,788.09	19,487.30	(4,487.30)	0.0%
360	15,000.00	1,788.09	19,487.30	(4,487.30)	0.0%
390					
397 03 00 0-10 Transfer In - Expense Fund	100,000.00	0.00	100,000.00	0.00	0.0%
390	100,000.00	0.00	100,000.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>115,000.00</b>	<b>1,788.09</b>	<b>119,487.30</b>	<b>(4,487.30)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>115,000.00</b>	<b>1,788.09</b>	<b>119,487.30</b>		

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## MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:53:01 Date: 12/09/2025

Page: 1

### 004 MFD RFA - Expense Fund 778-70

Expenditures		Amt Budgeted	November	YTD	Remaining	
<b>100 General Admin</b>						
520						
522 10 49 5-04	Boardmember Dues & Memberships	6,500.00	0.00	6,488.00	12.00	0.2%
522 10 49 9-04	Miscellaneous - Government Services	1,500.00	437.68	590.07	909.93	60.7%
210		8,000.00	437.68	7,078.07	921.93	11.5%
522 16 22 9-04	Employee Service Recognition/Awards Banquet	25,000.00	0.00	15,332.06	9,667.94	38.7%
522 16 29 0-04	College Tuition Reimbursement	20,000.00	631.80	10,659.73	9,340.27	46.7%
522 16 31 0-04	Office Supplies	14,000.00	216.92	12,525.80	1,474.20	10.5%
522 16 41 0-04	State Audit	35,000.00	4,665.70	5,973.56	29,026.44	82.9%
522 16 41 2-04	Snohomish County Investment Fees	4,000.00	317.73	2,953.82	1,046.18	26.2%
522 16 41 3-04	Legal & Other Professional Services	132,000.00	4,672.00	87,745.50	44,254.50	33.5%
522 16 41 4-04	Organizational Consulting Services	34,680.00	0.00	5,000.00	29,680.00	85.6%
522 16 41 5-04	Document Shredding Services	7,500.00	115.43	3,653.89	3,846.11	51.3%
522 16 41 7-04	Snohomish County Financial Services	7,000.00	1,627.29	6,246.52	753.48	10.8%
522 16 41 8-04	Human Resources Expense	70,000.00	2,431.45	59,036.88	10,963.12	15.7%
522 16 41 9-04	Advertising Expense	1,500.00	498.52	1,946.98	(446.98)	0.0%
522 16 42 0-04	Postage & Shipping Costs	5,000.00	421.50	3,192.41	1,807.59	36.2%
522 16 45 0-04	Property Tax - Surface Water Mgmt	9,350.00	207.75	6,456.29	2,893.71	30.9%
522 16 45 5-04	Property Tax - Refunds/Interest	5,000.00	477.37	4,298.35	701.65	14.0%
522 16 45 7-04	Election Costs	50,000.00	0.00	81,023.88	(31,023.88)	0.0%
522 16 46 0-04	Liability/Auto/Property Insurance Premiums	325,000.00	0.00	317,900.00	7,100.00	2.2%
522 16 49 0-04	Administrative Dues & Memberships	10,500.00	0.00	9,440.45	1,059.55	10.1%
522 16 49 9-04	Miscellaneous - Administrative Expenses	4,500.00	137.53	6,021.40	(1,521.40)	0.0%
216		760,030.00	16,420.99	639,407.52	120,622.48	15.9%
522 20 25 0-04	Vaccines, Respiratory/Hearing Testing	10,000.00	0.00	8,373.64	1,626.36	16.3%
522 20 49 7-04	Health & Safety - Professional Services	31,000.00	0.00	30,326.00	674.00	2.2%
220		41,000.00	0.00	38,699.64	2,300.36	5.6%
522 45 43 0-04	Travel Expenses - ADMIN	8,500.00	221.29	5,849.95	2,650.05	31.2%
522 45 43 1-04	Travel Expenses - BOARD	15,000.00	0.00	10,217.47	4,782.53	31.9%
522 45 49 0-04	Registration Fees - ADMIN	7,500.00	100.00	8,325.60	(825.60)	0.0%
522 45 49 1-04	Registration Fees - BOARD	5,000.00	0.00	4,530.00	470.00	9.4%
245		36,000.00	321.29	28,923.02	7,076.98	19.7%

## MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:53:01 Date: 12/09/2025

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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
520					
520	845,030.00	17,179.96	714,108.25	130,921.75	15.5%
580					
582 10 00 0-04 Refund of Deposits	0.00	0.00	1,000.00	(1,000.00)	0.0%
582 90 00 0-04 Leasehold Excise Tax/Sales Tax Remit	2,700.00	0.00	2,488.61	211.39	7.8%
589 90 00 0-04 Other Custodial Activities - Acct Overpayment Refunds	20,000.00	0.00	18,223.83	1,776.17	8.9%
580	22,700.00	0.00	21,712.44	987.56	4.4%
<b>100 General Admin</b>	<b>867,730.00</b>	<b>17,179.96</b>	<b>735,820.69</b>	<b>131,909.31</b>	<b>15.2%</b>

### 105 Transfers

590					
597 01 00 0-04 Transfer Out - Apparatus Fund	1,000,000.00	0.00	1,000,000.00	0.00	0.0%
597 02 00 0-04 Transfer Out - Capital/Reserve Fund	235,000.00	0.00	235,000.00	0.00	0.0%
597 03 00 0-04 Transfer Out - Equipment Fund	100,000.00	0.00	100,000.00	0.00	0.0%
590	1,335,000.00	0.00	1,335,000.00	0.00	0.0%
<b>105 Transfers</b>	<b>1,335,000.00</b>	<b>0.00</b>	<b>1,335,000.00</b>	<b>0.00</b>	<b>0.0%</b>

### 805 MSA

520					
522 45 25 5-04 Medic School Expenses	70,000.00	0.00	34,496.54	35,503.46	50.7%
522 45 43 6-04 Travel Expenses - EMS	21,940.00	0.00	13,404.91	8,535.09	38.9%
522 45 49 6-04 Registration - EMS	12,715.00	5,517.50	21,590.32	(8,875.32)	0.0%
245	104,655.00	5,517.50	69,491.77	35,163.23	33.6%
522 70 31 0-04 Medical Supplies	250,000.00	14,992.66	241,950.73	8,049.27	3.2%
522 70 35 0-04 (2) AED Trainers	6,850.00	0.00	5,470.00	1,380.00	20.1%
522 70 35 5-04 Medical Equipment	7,385.00	0.00	15,632.77	(8,247.77)	0.0%
522 70 41 0-04 Ambulance Billing Services	157,000.00	12,282.75	124,107.25	32,892.75	21.0%
522 70 41 1-04 GEMT Program Consultant Services	30,000.00	30,000.00	30,000.00	0.00	0.0%
522 70 41 3-04 SCEMSA Assessment	79,320.00	0.00	75,595.95	3,724.05	4.7%
522 70 41 7-04 Physician Advisor Services	32,280.00	3,112.00	32,544.00	(264.00)	0.0%
522 70 47 0-04 Medical Waste Disposal	2,500.00	102.57	1,639.52	860.48	34.4%
522 70 48 0-04 LUCAS/Defib/Cot Service Agreement	60,115.00	0.00	0.00	60,115.00	100.0%
522 70 49 0-04 SNOOCO 911 - ESO EPCR User Fees	26,000.00	1,239.13	20,182.04	5,817.96	22.4%
522 70 49 9-04 Miscellaneous - EMS	1,500.00	32.70	673.01	826.99	55.1%
270	652,950.00	61,761.81	547,795.27	105,154.73	16.1%

## MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:53:01 Date: 12/09/2025

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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
520					
520	757,605.00	67,279.31	617,287.04	140,317.96	18.5%
590					
594 22 62 0-04 EMS Pediatric Mannequin	31,200.00	0.00	24,936.96	6,263.04	20.1%
594 22 70 2-04 Life Pack 15 Installment Purchase (2023-2025)	20,025.00	0.00	20,022.58	2.42	0.0%
590	51,225.00	0.00	44,959.54	6,265.46	12.2%
<b>805 MSA</b>	<b>808,830.00</b>	<b>67,279.31</b>	<b>662,246.58</b>	<b>146,583.42</b>	<b>18.1%</b>

### 810 Wages/Benefits

520					
522 10 10 0-04 Boardmember Compensation	38,000.00	3,864.00	29,624.00	8,376.00	22.0%
210	38,000.00	3,864.00	29,624.00	8,376.00	22.0%
522 14 21 0-04 Leoff I Uninsured Claims	40,000.00	0.00	0.00	40,000.00	100.0%
522 14 21 5-04 Leoff I Retired / Insurance	44,150.00	3,033.16	43,531.28	618.72	1.4%
214	84,150.00	3,033.16	43,531.28	40,618.72	48.3%
522 16 10 0-04 Administrative Salaries	1,178,265.00	94,750.13	1,042,251.43	136,013.57	11.5%
522 16 10 5-04 Administrative Overtime	2,500.00	0.00	236.60	2,263.40	90.5%
522 16 20 0-04 Administrative Matching Deferred Comp	11,080.00	923.08	10,153.88	926.12	8.4%
522 16 21 0-04 Administrative Medical/Dental	153,930.00	12,305.25	134,968.39	18,961.61	12.3%
522 16 22 0-04 Administrative Retirement / LEOFF II	22,325.00	1,799.33	19,792.63	2,532.37	11.3%
522 16 22 5-04 Administrative Retirement / PERS	67,900.00	3,399.78	50,323.81	17,576.19	25.9%
522 16 23 0-04 Medicare/Social Security - All Employees	297,085.00	25,318.33	265,933.99	31,151.01	10.5%
522 16 24 0-04 Unemployment Taxes - All Employees	10,000.00	0.00	7,495.78	2,504.22	25.0%
522 16 25 0-04 Labor & Industries - All Employees	888,190.00	84,333.73	923,772.07	(35,582.07)	0.0%
522 16 25 5-04 WA Paid Family & Medical Leave - ESD	46,820.00	3,795.24	47,236.33	(416.33)	0.0%
522 16 26 0-04 EAP - All Employees	3,600.00	0.00	3,680.00	(80.00)	0.0%
522 16 27 0-04 Life Insurance - All Employees	14,805.00	1,200.64	13,235.18	1,569.82	10.6%
522 16 28 0-04 HRA Account Contribution	168,750.00	0.00	167,397.18	1,352.82	0.8%
522 16 29 9-04 Payroll Clearing Account	0.00	0.00	0.00	0.00	100.0%
216	2,865,250.00	227,825.51	2,686,477.27	178,772.73	6.2%
522 18 10 0-04 SSD - Salaries - Asst Chief/IT Manager	361,315.00	29,440.80	323,848.80	37,466.20	10.4%
522 18 20 0-04 SSD - Matching Deferred Comp - IT Manager	5,790.00	482.21	5,304.31	485.69	8.4%
522 18 21 0-04 SSD - Medical/Dental - Asst Chief/IT Manager	38,375.00	3,197.62	34,996.62	3,378.38	8.8%

# MFD RFA Expense YTD - Expenses

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## 004 MFD RFA - Expense Fund 778-70

Expenditures		Amt Budgeted	November	YTD	Remaining	
520						
522 18 22 0-04	SSD - Retirement / LEOFF II - Asst Chief	11,475.00	924.91	10,174.01	1,300.99	11.3%
522 18 22 5-04	SSD - Retirement / PERS - IT Manager	13,385.00	672.69	9,952.89	3,432.11	25.6%
218		430,340.00	34,718.23	384,276.63	46,063.37	10.7%
522 20 10 0-04	FS - Full Time Salaries	10,837,000.00	880,268.02	9,615,134.49	1,221,865.51	11.3%
522 20 10 5-10	FS - Overtime	1,749,805.00	0.00	0.00	1,749,805.00	100.0%
522 20 10 5-11	FS - Overtime - PT Generated	0.00	0.00	0.00	0.00	100.0%
522 20 10 5-12	FS - Overtime - Paramedic CE	0.00	194.71	2,578.69	(2,578.69)	0.0%
522 20 10 5-13	FS - Overtime - Training	0.00	0.00	0.00	0.00	100.0%
522 20 10 5-14	FS - Overtime - Rescue	0.00	5,971.36	76,814.82	(76,814.82)	0.0%
522 20 10 5-15	FS - Overtime - Sick Coverage	0.00	105,306.18	757,368.13	(757,368.13)	0.0%
522 20 10 5-16	FS - Overtime - Hazmat CE	0.00	946.29	20,559.11	(20,559.11)	0.0%
522 20 10 5-17	FS - Overtime - Other	0.00	96,798.38	757,924.57	(757,924.57)	0.0%
522 20 10 5-18	FS - Overtime - OT Mandatory	0.00	7,789.53	60,408.94	(60,408.94)	0.0%
522 20 10 5-19	FS - Overtime - SCFTA	0.00	12,087.85	53,941.34	(53,941.34)	0.0%
522 20 10 7-04	FS - Acting Pay	40,000.00	1,683.90	19,996.97	20,003.03	50.0%
522 20 20 0-04	FS - Matching Deferred Compensation	346,300.00	28,523.68	291,884.76	54,415.24	15.7%
522 20 21 0-04	FS - Medical/Dental	1,787,000.00	149,252.09	1,617,628.90	169,371.10	9.5%
522 20 21 5-04	FS - MERP	106,200.00	8,100.00	82,050.00	24,150.00	22.7%
522 20 22 0-04	FS - Retirement / LEOFF II	684,300.00	59,339.62	600,293.46	84,006.54	12.3%
220		15,550,605.00	1,356,261.61	13,956,584.18	1,594,020.82	10.3%
522 30 10 0-04	FP - Salaries	785,410.00	60,505.41	682,079.82	103,330.18	13.2%
522 30 10 5-04	FP - Overtime	7,000.00	3,901.44	14,750.83	(7,750.83)	0.0%
522 30 10 5-18	FP - Overtime - OT Mandatory	0.00	0.00	0.00	0.00	100.0%
522 30 20 0-04	FP - Matching Deferred Compensation	22,530.00	1,869.34	20,562.74	1,967.26	8.7%
522 30 21 0-04	FP - Medical / Dental	139,740.00	11,644.78	121,040.87	18,699.13	13.4%
522 30 21 5-04	FP - MERP	5,400.00	450.00	4,950.00	450.00	8.3%
522 30 22 0-04	FP - Retirement / LEOFF II	36,590.00	3,115.06	32,767.21	3,822.79	10.4%
522 30 22 5-04	FP - Retirement / PERS	10,740.00	528.26	7,815.94	2,924.06	27.2%
230		1,007,410.00	82,014.29	883,967.41	123,442.59	12.3%
522 45 10 0-04	TRNG - Salaries	410,320.00	28,196.67	405,401.82	4,918.18	1.2%
522 45 10 5-04	TRNG - Overtime	50,000.00	0.00	0.00	50,000.00	100.0%
522 45 10 5-11	TRNG - Overtime - PT Generated	0.00	0.00	0.00	0.00	100.0%
522 45 10 5-12	TRNG - Overtime - Paramedic CE	0.00	0.00	0.00	0.00	100.0%
522 45 10 5-14	TRNG - Overtime - Rescue	0.00	0.00	295.43	(295.43)	0.0%
522 45 10 5-15	TRNG - Overtime - Sick Coverage	0.00	5,856.48	29,743.20	(29,743.20)	0.0%
522 45 10 5-16	TRNG - Overtime - Hazmat CE	0.00	0.00	0.00	0.00	100.0%
522 45 10 5-17	TRNG - Overtime - Other	0.00	5,169.94	38,400.29	(38,400.29)	0.0%
522 45 10 5-18	TRNG - Overtime - OT Mandatory	0.00	0.00	0.00	0.00	100.0%
522 45 10 5-19	TRNG - Overtime - SCFTA	0.00	0.00	605.05	(605.05)	0.0%
522 45 20 0-04	TRNG - Matching Deferred Compensation	6,985.00	581.70	6,398.70	586.30	8.4%
522 45 21 0-04	TRNG - Medical/Dental	48,780.00	4,582.52	53,713.03	(4,933.03)	0.0%
522 45 21 5-04	TRNG - MERP	3,600.00	300.00	3,600.00	0.00	0.0%



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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
520					
522 45 22 0-04 TRNG - Retirement / LEOFF II	21,400.00	2,086.66	21,632.79	(232.79)	0.0%
245	541,085.00	46,773.97	559,790.31	(18,705.31)	0.0%
522 50 10 0-04 SSD - Salaries - Facilities	109,735.00	9,144.44	100,588.84	9,146.16	8.3%
522 50 10 5-04 SSD - Overtime - Facilities	2,500.00	79.14	1,334.77	1,165.23	46.6%
522 50 20 0-04 SSD - Matching Deferred Comp - Facilities	4,390.00	365.78	4,023.58	366.42	8.3%
522 50 21 0-04 SSD - Medical/Dental - Facilities	29,615.00	2,461.80	26,923.57	2,691.43	9.1%
522 50 21 5-04 SSD - MERP - Facilities	1,800.00	150.00	1,650.00	150.00	8.3%
522 50 22 5-04 SSD - Retirement / PERS - Facilities	10,150.00	514.68	7,668.47	2,481.53	24.4%
250	158,190.00	12,715.84	142,189.23	16,000.77	10.1%
522 60 10 0-04 SSD - Salaries - Fleet	258,135.00	21,053.01	235,156.10	22,978.90	8.9%
522 60 10 5-04 SSD - Overtime - Fleet	10,000.00	412.29	19,286.43	(9,286.43)	0.0%
522 60 20 0-04 SSD - Matching Deferred Comp - Fleet	4,390.00	365.78	4,023.58	366.42	8.3%
522 60 21 0-04 SSD - Medical / Dental - Fleet	54,995.00	4,056.59	44,377.66	10,617.34	19.3%
522 60 21 5-04 SSD - MERP - Fleet	3,600.00	300.00	3,300.00	300.00	8.3%
522 60 22 5-04 SSD - Retirement / PERS - Fleet	24,805.00	1,197.76	18,912.88	5,892.12	23.8%
260	355,925.00	27,385.43	325,056.65	30,868.35	8.7%
522 70 10 0-04 EMS - Salaries	3,948,000.00	282,839.47	3,397,176.88	550,823.12	14.0%
522 70 10 5-10 EMS - Overtime	680,480.00	0.00	0.00	680,480.00	100.0%
522 70 10 5-11 EMS - Overtime - PT Generated	0.00	0.00	0.00	0.00	100.0%
522 70 10 5-12 EMS - Overtime - Paramedic CE	0.00	4,339.76	72,799.80	(72,799.80)	0.0%
522 70 10 5-13 EMS - Overtime - Training	0.00	0.00	0.00	0.00	100.0%
522 70 10 5-14 EMS - Overtime - Rescue	0.00	0.00	6,317.78	(6,317.78)	0.0%
522 70 10 5-15 EMS - Overtime - Sick Coverage	0.00	32,488.41	290,943.11	(290,943.11)	0.0%
522 70 10 5-16 EMS - Overtime - Hazmat CE	0.00	0.00	0.00	0.00	100.0%
522 70 10 5-17 EMS - Overtime - Other	0.00	13,454.03	192,134.48	(192,134.48)	0.0%
522 70 10 5-18 EMS - Overtime - OT Mandatory	0.00	4,062.25	33,205.65	(33,205.65)	0.0%
522 70 10 5-19 EMS - Overtime - SCFTA	0.00	0.00	2,304.48	(2,304.48)	0.0%
522 70 10 7-04 EMS - Acting Pay	20,000.00	294.46	9,266.24	10,733.76	53.7%
522 70 20 0-04 EMS - Matching Deferred Compensation	112,985.00	7,618.62	91,612.18	21,372.82	18.9%
522 70 21 0-04 EMS - Medical/Dental	609,310.00	43,841.74	511,222.32	98,087.68	16.1%
522 70 21 5-04 EMS - MERP	27,000.00	1,800.00	19,275.00	7,725.00	28.6%
522 70 22 0-04 EMS - Retirement / LEOFF II	254,900.00	17,953.85	210,346.90	44,553.10	17.5%
270	5,652,675.00	408,692.59	4,836,604.82	816,070.18	14.4%
520	26,683,630.00	2,203,284.63	23,848,101.78	2,835,528.22	10.6%
<b>810 Wages/Benefits</b>	<b>26,683,630.00</b>	<b>2,203,284.63</b>	<b>23,848,101.78</b>	<b>2,835,528.22</b>	<b>10.6%</b>

### 815 BC Furness

520

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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
520					
522 20 25 5-04 HazMat Physicals	8,000.00	0.00	1,914.66	6,085.34	76.1%
522 20 35 3-04 HazMat Equipment	10,000.00	5,645.30	5,684.57	4,315.43	43.2%
522 20 35 6-04 Water/Swimmer Program - Equipment	9,000.00	0.00	653.04	8,346.96	92.7%
522 20 35 7-04 Tech Rescue Equipment	10,000.00	1,319.19	8,954.15	1,045.85	10.5%
522 20 45 5-04 SOPB - Special Operations Assessment	20,200.00	0.00	15,472.61	4,727.39	23.4%
<b>220</b>	<b>57,200.00</b>	<b>6,964.49</b>	<b>32,679.03</b>	<b>24,520.97</b>	<b>42.9%</b>
522 45 43 7-04 Travel Expenses - Special Operations	10,500.00	0.00	1,539.33	8,960.67	85.3%
522 45 49 7-04 Registration - Special Operations	27,000.00	0.00	2,147.50	24,852.50	92.0%
<b>245</b>	<b>37,500.00</b>	<b>0.00</b>	<b>3,686.83</b>	<b>33,813.17</b>	<b>90.2%</b>
<b>520</b>	<b>94,700.00</b>	<b>6,964.49</b>	<b>36,365.86</b>	<b>58,334.14</b>	<b>61.6%</b>
<b>815 BC Furness</b>	<b>94,700.00</b>	<b>6,964.49</b>	<b>36,365.86</b>	<b>58,334.14</b>	<b>61.6%</b>

### 820 BC Soper

520					
522 20 31 0-04 FS - Operating Supplies (Consumables)	25,000.00	0.00	16,826.16	8,173.84	32.7%
522 20 35 0-04 FS - Operating Equipment & Tools	80,000.00	38,462.13	54,361.45	25,638.55	32.0%
522 20 49 9-04 Miscellaneous - Fire Suppression	1,500.00	0.00	50.24	1,449.76	96.7%
<b>520</b>	<b>106,500.00</b>	<b>38,462.13</b>	<b>71,237.85</b>	<b>35,262.15</b>	<b>33.1%</b>
<b>820 BC Soper</b>	<b>106,500.00</b>	<b>38,462.13</b>	<b>71,237.85</b>	<b>35,262.15</b>	<b>33.1%</b>

### 835 AC Maloney

520					
522 20 35 9-04 Respirator Fit Test Maint/Supplies	7,780.00	0.00	11,246.32	(3,466.32)	0.0%
522 20 48 7-04 SCBA - Contracted Maint Services/Cylinder Hydros	20,000.00	0.00	13,383.55	6,616.45	33.1%
<b>220</b>	<b>27,780.00</b>	<b>0.00</b>	<b>24,629.87</b>	<b>3,150.13</b>	<b>11.3%</b>
522 30 31 0-04 FP - Operating Supplies	9,000.00	983.78	1,866.62	7,133.38	79.3%
522 30 31 7-04 CERT Class Supplies	1,500.00	1,627.50	1,713.44	(213.44)	0.0%
522 30 45 0-04 FP - Contracted Services - Sno Co FM Investigations	11,200.00	0.00	0.00	11,200.00	100.0%
522 30 49 0-04 FP - Memberships, Dues, Subscriptions	10,000.00	380.00	5,104.38	4,895.62	49.0%
522 30 49 9-04 Miscellaneous - Fire Prevention	800.00	0.00	190.00	610.00	76.3%
<b>230</b>	<b>32,500.00</b>	<b>2,991.28</b>	<b>8,874.44</b>	<b>23,625.56</b>	<b>72.7%</b>
522 45 43 3-04 Travel Expenses - FP	8,000.00	1,332.96	5,869.23	2,130.77	26.6%

## MFD RFA Expense YTD - Expenses

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### 004 MFD RFA - Expense Fund 778-70

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520					
522 45 49 3-04 Registration Fees - FP	8,000.00	1,425.00	5,245.00	2,755.00	34.4%
245	16,000.00	2,757.96	11,114.23	4,885.77	30.5%
520	76,280.00	5,749.24	44,618.54	31,661.46	41.5%
<b>835 AC Maloney</b>	<b>76,280.00</b>	<b>5,749.24</b>	<b>44,618.54</b>	<b>31,661.46</b>	<b>41.5%</b>

### 845 BC Taylor

520					
522 20 24 0-04 Uniforms - All Employees	132,500.00	9,199.19	106,264.55	26,235.45	19.8%
520	132,500.00	9,199.19	106,264.55	26,235.45	19.8%
<b>845 BC Taylor</b>	<b>132,500.00</b>	<b>9,199.19</b>	<b>106,264.55</b>	<b>26,235.45</b>	<b>19.8%</b>

### 850 BC Jesus

520					
522 20 31 5-04 Health & Safety - Operating Supplies	3,000.00	0.00	998.23	2,001.77	66.7%
522 20 35 4-04 Exercise Equipment	20,000.00	0.00	18,749.02	1,250.98	6.3%
522 20 48 5-04 Exercise Equipment - Maintenance & Repair	1,000.00	0.00	0.00	1,000.00	100.0%
220	24,000.00	0.00	19,747.25	4,252.75	17.7%
522 45 25 0-04 JATC Apprenticeship Training	11,000.00	0.00	2,783.92	8,216.08	74.7%
522 45 31 0-04 Training Operating Supplies	4,000.00	0.00	3,073.76	926.24	23.2%
522 45 31 5-04 Training Props	15,600.00	0.00	3,001.64	12,598.36	80.8%
522 45 41 0-04 Contracted Instructors / Evaluators	12,000.00	4,300.00	5,757.83	6,242.17	52.0%
522 45 42 0-04 Training Consortium Program (Equip/Trng)	100,000.00	26,550.00	86,979.57	13,020.43	13.0%
522 45 43 5-04 Travel Expenses - FS	10,000.00	1,093.10	4,344.29	5,655.71	56.6%
522 45 45 0-04 Live Fire Training - Facility Rental Site Use & Prep Fees	22,800.00	0.00	635.76	22,164.24	97.2%
522 45 49 5-04 Registration - FS	15,675.00	11,735.00	31,114.97	(15,439.97)	0.0%
522 45 49 9-04 Miscellaneous - Training	1,000.00	0.00	0.00	1,000.00	100.0%
245	192,075.00	43,678.10	137,691.74	54,383.26	28.3%
520	216,075.00	43,678.10	157,438.99	58,636.01	27.1%
<b>850 BC Jesus</b>	<b>216,075.00</b>	<b>43,678.10</b>	<b>157,438.99</b>	<b>58,636.01</b>	<b>27.1%</b>

### 860 DC Nielson

520

## MFD RFA Expense YTD - Expenses

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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
520					
522 20 49 5-04 Comprehensive Behavioral Health Program	50,000.00	8,700.00	40,172.27	9,827.73	19.7%
520	50,000.00	8,700.00	40,172.27	9,827.73	19.7%
<b>860 DC Nielson</b>	<b>50,000.00</b>	<b>8,700.00</b>	<b>40,172.27</b>	<b>9,827.73</b>	<b>19.7%</b>

### 865 BC Hale

520					
522 45 49 4-04 Incident Mgmt Training Program (Blue Card)	22,500.00	7,592.81	10,003.30	12,496.70	55.5%
520	22,500.00	7,592.81	10,003.30	12,496.70	55.5%
<b>865 BC Hale</b>	<b>22,500.00</b>	<b>7,592.81</b>	<b>10,003.30</b>	<b>12,496.70</b>	<b>55.5%</b>

### 870 SSD - Fleet/Facilities - FFS Farnes

520					
522 20 32 0-04 FS Vehicles - Fuel/Lubricants/Antifreeze	100,000.00	13,533.53	82,047.28	17,952.72	18.0%
522 20 48 0-04 SCBA - Compressor Repairs & Air Sample Testing	4,000.00	1,157.46	3,775.40	224.60	5.6%
220	104,000.00	14,690.99	85,822.68	18,177.32	17.5%
522 45 43 2-04 Travel Expenses - SSD	2,500.00	0.00	2,359.97	140.03	5.6%
522 45 49 2-04 Registration Fees - SSD	5,000.00	0.00	3,212.70	1,787.30	35.7%
245	7,500.00	0.00	5,572.67	1,927.33	25.7%
522 50 31 0-04 Facilities - Operating Supplies	50,000.00	4,490.74	47,370.91	2,629.09	5.3%
522 50 35 0-04 Facilities - Furniture, Equipment, Appliances	80,000.00	4,820.32	30,386.91	49,613.09	62.0%
522 50 35 2-04 Facility Electronic Security - Door Locks	16,500.00	0.00	947.40	15,552.60	94.3%
522 50 41 0-04 Facilities - Landscaping & Janitorial Service	50,000.00	3,849.53	40,595.30	9,404.70	18.8%
522 50 45 0-04 Equipment & Other Rentals	1,000.00	0.00	1,836.50	(836.50)	0.0%
522 50 47 0-04 Water / Sewer / Garbage	50,000.00	2,908.87	32,625.80	17,374.20	34.7%
522 50 47 5-04 Electricity / Natural Gas	155,000.00	9,090.94	105,833.28	49,166.72	31.7%
522 50 48 0-04 Facilities - Contracted Repair	165,000.00	45,380.06	302,201.54	(137,201.54)	0.0%
522 50 49 9-04 Miscellaneous - Facilities/Vehicles/Equip	1,000.00	0.00	40.95	959.05	95.9%
250	568,500.00	70,540.46	561,838.59	6,661.41	1.2%
522 60 31 0-04 Vehicle / Shop - Operating Supplies	160,000.00	7,339.73	112,936.57	47,063.43	29.4%
522 60 35 0-04 Vehicle / Shop - Tools & Equipment	8,000.00	257.06	1,363.20	6,636.80	83.0%

## MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:53:01 Date: 12/09/2025

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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
520					
522 60 39 0-04 SCFD#15 Service Contract Supplies/Parts	40,000.00	0.00	3,181.06	36,818.94	92.0%
522 60 48 0-04 Vehicles - Repair/Services	60,000.00	26.16	17,787.89	42,212.11	70.4%
522 60 48 5-04 Equipment - Contracted Repair/Testing	22,000.00	18,639.20	18,639.20	3,360.80	15.3%
260	290,000.00	26,262.15	153,907.92	136,092.08	46.9%
522 70 32 0-04 EMS Vehicles - Fuel/Lubricants/Antifreeze	90,000.00	8,726.87	71,160.56	18,839.44	20.9%
270	90,000.00	8,726.87	71,160.56	18,839.44	20.9%
520	1,060,000.00	120,220.47	878,302.42	181,697.58	17.1%
<b>870 SSD - Fleet/Facilities - FFS Farnes</b>	<b>1,060,000.00</b>	<b>120,220.47</b>	<b>878,302.42</b>	<b>181,697.58</b>	<b>17.1%</b>

### 875 SSD - Communications - IT Davis

520					
522 18 35 7-04 Computer Hardware/Parts	120,000.00	7,402.00	47,353.35	72,646.65	60.5%
522 18 42 0-04 Telephone - All Stations	34,000.00	0.00	30,512.21	3,487.79	10.3%
522 18 42 3-04 Cellular Phone Services	44,000.00	3,087.52	41,042.36	2,957.64	6.7%
522 18 42 7-04 Network Lines & Maintenance	36,700.00	6,514.45	34,320.55	2,379.45	6.5%
522 18 45 0-04 Office Equipment	8,850.00	433.78	4,658.42	4,191.58	47.4%
Images/Repairs/Maintenance					
522 18 49 0-04 Computer Licensing/Support	300,000.00	31,360.80	255,054.22	44,945.78	15.0%
522 18 49 2-04 Teams/SharePoint/OneDrive Migration	30,000.00	0.00	22,490.00	7,510.00	25.0%
522 18 49 3-04 Intranet Design Services	20,000.00	3,410.00	13,500.02	6,499.98	32.5%
522 18 49 9-04 Miscellaneous - Communications	500.00	0.99	566.82	(66.82)	0.0%
218	594,050.00	52,209.54	449,497.95	144,552.05	24.3%
522 20 35 5-04 Communications Equipment	5,000.00	0.00	0.00	5,000.00	100.0%
522 20 41 7-04 GIS Contracted Services & Mapping Misc.	1,000.00	0.00	0.00	1,000.00	100.0%
522 20 45 0-04 SNOCO 911 - Managed Laptop Program	63,000.00	3,746.61	32,610.95	30,389.05	48.2%
522 20 45 2-04 SNOCO 911 - Dispatch Services	790,000.00	67,279.19	746,812.96	43,187.04	5.5%
522 20 48 3-04 Communications Equipment Repairs/Maintenance	5,000.00	2,256.36	2,256.36	2,743.64	54.9%
220	864,000.00	73,282.16	781,680.27	82,319.73	9.5%
520	1,458,050.00	125,491.70	1,231,178.22	226,871.78	15.6%

### 590

591 22 70 0-04 Capital Lease - Copy Machine	4,460.00	371.52	4,086.72	373.28	8.4%
591 22 70 5-00 Capital Lease - Postage Meter	805.00	201.21	804.84	0.16	0.0%

## MFD RFA Expense YTD - Expenses

Marysville Fire District

Time: 12:53:01 Date: 12/09/2025

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### 004 MFD RFA - Expense Fund 778-70

Expenditures	Amt Budgeted	November	YTD	Remaining	
590					
590	5,265.00	572.73	4,891.56	373.44	7.1%
<b>875 SSD - Communications - IT Davis</b>	<b>1,463,315.00</b>	<b>126,064.43</b>	<b>1,236,069.78</b>	<b>227,245.22</b>	<b>15.5%</b>

### 880 PPE

520					
522 20 24 5-04 Protective Gear & Equipment	370,000.00	25,469.91	160,781.49	209,218.51	56.5%
522 20 41 0-04 PPE - Inspections/Repairs	30,000.00	0.00	60,456.05	(30,456.05)	0.0%
520	400,000.00	25,469.91	221,237.54	178,762.46	44.7%
<b>880 PPE</b>	<b>400,000.00</b>	<b>25,469.91</b>	<b>221,237.54</b>	<b>178,762.46</b>	<b>44.7%</b>

### 885 PIO/PUB ED

520					
522 30 31 3-04 FP - Public Education Supplies	12,000.00	2,315.85	16,050.70	(4,050.70)	0.0%
522 30 49 5-04 Newsletters & Community Publications	40,000.00	0.00	348.44	39,651.56	99.1%
520	52,000.00	2,315.85	16,399.14	35,600.86	68.5%
<b>885 PIO/PUB ED</b>	<b>52,000.00</b>	<b>2,315.85</b>	<b>16,399.14</b>	<b>35,600.86</b>	<b>68.5%</b>

<b>Fund Expenditures:</b>	<b>33,369,060.00</b>	<b>2,682,160.52</b>	<b>29,399,279.29</b>	<b>3,969,780.71</b>	<b>11.9%</b>
<b>Fund Excess/(Deficit):</b>	<b>(33,369,060.00)</b>	<b>(2,682,160.52)</b>	<b>(29,399,279.29)</b>		

*CM*

# MFD RFA Apparatus YTD - Expenses

Marysville Fire District

Time: 12:54:02 Date: 12/09/2025

Page: 1

## 304 MFD RFA - Apparatus Fund 778-72

Expenditures	Amt Budgeted	November	YTD	Remaining
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### 100 General Admin

520

522 16 41 3-09	Snohomish County - Investment Fees	1,050.00	3.64	870.05	179.95	17.1%
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520		1,050.00	3.64	870.05	179.95	17.1%
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<b>100 General Admin</b>		<b>1,050.00</b>	<b>3.64</b>	<b>870.05</b>	<b>179.95</b>	<b>17.1%</b>
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### 815 BC Furness

590

594 22 64 7-09	Boat/Trailer	28,500.00	40.98	24,648.98	3,851.02	13.5%
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590		28,500.00	40.98	24,648.98	3,851.02	13.5%
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<b>815 BC Furness</b>		<b>28,500.00</b>	<b>40.98</b>	<b>24,648.98</b>	<b>3,851.02</b>	<b>13.5%</b>
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### 870 SSD - Fleet/Facilities - FFS Farnes

590

594 22 64 0-09	(2) Pumpers	2,720,000.00	5,815.91	2,564,820.20	155,179.80	5.7%
594 22 64 1-09	(4) Ambulances	1,650,000.00	5,515.87	1,732,598.74	(82,598.74)	0.0%
594 22 64 2-09	Staff Vehicle - FMO	55,000.00	0.00	54,595.82	404.18	0.7%
594 22 64 3-09	Staff Vehicle - Fire Chief	55,000.00	0.00	0.00	55,000.00	100.0%
594 22 64 4-09	(2) Water Rescue Vehicles	150,000.00	225.27	163,255.04	(13,255.04)	0.0%
594 22 64 5-09	Staff Vehicle - DC Operations	85,000.00	0.00	84,516.79	483.21	0.6%
594 22 64 8-09	Pumper Truck	105,000.00	0.00	53,682.03	51,317.97	48.9%

590		4,820,000.00	11,557.05	4,653,468.62	166,531.38	3.5%
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<b>870 SSD - Fleet/Facilities - FFS Farnes</b>		<b>4,820,000.00</b>	<b>11,557.05</b>	<b>4,653,468.62</b>	<b>166,531.38</b>	<b>3.5%</b>
--	--	---------------------	------------------	---------------------	-------------------	-------------

<b>Fund Expenditures:</b>		<b>4,849,550.00</b>	<b>11,601.67</b>	<b>4,678,987.65</b>	<b>170,562.35</b>	<b>3.5%</b>
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<b>Fund Excess/(Deficit):</b>		<b>(4,849,550.00)</b>	<b>(11,601.67)</b>	<b>(4,678,987.65)</b>		
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# MFD RFA Reserve/Capital YTD - Expenses

Marysville Fire District

Time: 12:54:53 Date: 12/09/2025

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## 303 MFD RFA - Capital/Reserve Fund 778-73

Expenditures	Amt Budgeted	November	YTD	Remaining	
590					
597 01 00 0-08 Transfer Out - Apparatus Fund	1,500,000.00	0.00	1,500,000.00	0.00	0.0%
590	1,500,000.00	0.00	1,500,000.00	0.00	0.0%

## 100 General Admin

520					
522 70 49 0-08 GEMT Program - Overpaid Funds Return	10,000.00	11,404.29	11,404.29	(1,404.29)	0.0%
000	10,000.00	11,404.29	11,404.29	(1,404.29)	0.0%
522 16 41 9-08 Snohomish County Investment Fees	6,000.00	406.81	3,752.64	2,247.36	37.5%
216	6,000.00	406.81	3,752.64	2,247.36	37.5%
520	16,000.00	11,811.10	15,156.93	843.07	5.3%
<b>100 General Admin</b>	<b>16,000.00</b>	<b>11,811.10</b>	<b>15,156.93</b>	<b>843.07</b>	<b>5.3%</b>

## 870 SSD - Fleet/Facilities - FFS Farnes

590					
522 16 41 3-08 General Capital Projects - A&E/Professional Services	25,000.00	0.00	0.00	25,000.00	100.0%
594 22 62 0-08 Station 63 Project - Land/Construction/A&E/Prof Svcs	12,500,000.00	18,055.96	400,678.30	12,099,321.70	96.8%
594 22 62 2-08 Station 65 Project - A&E/Professional Services	25,000.00	0.00	0.00	25,000.00	100.0%
594 22 62 4-08 Public Safety Building - Remodel/Improvement Costs	600,000.00	0.00	77,999.36	522,000.64	87.0%
590	13,150,000.00	18,055.96	478,677.66	12,671,322.34	96.4%
<b>870 SSD - Fleet/Facilities - FFS Farnes</b>	<b>13,150,000.00</b>	<b>18,055.96</b>	<b>478,677.66</b>	<b>12,671,322.34</b>	<b>96.4%</b>
<b>Fund Expenditures:</b>	<b>14,666,000.00</b>	<b>29,867.06</b>	<b>1,993,834.59</b>	<b>12,672,165.41</b>	<b>86.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>(14,666,000.00)</b>	<b>(29,867.06)</b>	<b>(1,993,834.59)</b>		

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# MFD RFA Equipment YTD - Expenses

Marysville Fire District

Time: 12:55:25 Date: 12/09/2025

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## 305 MFD RFA - Equipment Fund 778-74

Expenditures	Amt Budgeted	November	YTD	Remaining	
<b>100 General Admin</b>					
520					
522 16 41 9-10 Snohomish County - Investment Fees	1,000.00	9.16	235.69	764.31	76.4%
520	1,000.00	9.16	235.69	764.31	76.4%
<b>100 General Admin</b>	<b>1,000.00</b>	<b>9.16</b>	<b>235.69</b>	<b>764.31</b>	<b>76.4%</b>
<b>Fund Expenditures:</b>	<b>1,000.00</b>	<b>9.16</b>	<b>235.69</b>	<b>764.31</b>	<b>76.4%</b>
<b>Fund Excess/(Deficit):</b>	<b>(1,000.00)</b>	<b>(9.16)</b>	<b>(235.69)</b>		

CM

MARYSVILLE FIRE DISTRICT RFA - EXPENSE FUND  
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

**Cash on hand at beginning of the month:** **\$19,951,564.74**

Income for the month:

11/06 - Cash Deposit	\$8,525.82
11/13 - Cash Deposit	\$4,078.23
11/20 - Cash Deposit	\$4,360.30
11/21 - ACH Debit Transfer	\$364,221.72
11/26 - Cash Deposit	\$404.16
11/30 - RFA Property Tax Collections	\$1,055,960.47
11/30 - FD12 Property Tax Collections	\$0.00
11/30 - LET/Private Harvest Distribution	\$1,480.67
11/30 - Investment Interest	\$62,003.65

**Total Income for the month:** **\$1,501,035.02**

Expenditures for the month:

11/26 - A/P - Warrants Approved 11/17	(\$482,339.03)
11/30 - Sno Co Property Tax Refunds	(\$477.37)
11/30 - Sno Co Investment Fees	(\$317.73)
11/30- Payroll - Approved 11/17	(\$2,207,024.95)

**Total Expenditures for the month:** **(\$2,690,159.08)**

**Cash on hand as of 11/30/2025** **\$18,762,440.68**

MARYSVILLE FIRE DISTRICT RFA - APPARATUS FUND  
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

**Cash on hand at beginning of the month:** **\$220,436.34**

Income for the month:

11/30 - Investment Interest	\$709.75
-----------------------------	----------

**Total Income for the month:** **\$709.75**

Expenditures for the month:

11/26 - A/P - Warrants Approved 11/17	(\$11,598.03)
11/30 - Sno Co Investment Fees	(\$3.64)

**Total Expenditures for the month:** **(\$11,601.67)**

**Cash on hand as of 11/30/2025** **\$209,544.42**

MARYSVILLE FIRE DISTRICT RFA - CAPITAL/RESERVE FUND  
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS

**Cash on hand at beginning of the month:** **\$24,388,961.70**

Income for the month:

11/21 - ACH Debit Transfer	\$268,910.68
----------------------------	--------------

11/30 - Investment Interest	\$79,388.98	
<b>Total Income for the month:</b>		<b>\$348,299.66</b>
Expenditures for the month:		
11/26 - A/P - Warrants Approved 11/17	(\$29,460.25)	
11/30 - Sno Co Investment Fees	(\$406.81)	
<b>Total Expenditures for the month:</b>		<b>(\$29,867.06)</b>
<b>Cash on hand as of 11/30/2025</b>		<b>\$24,707,394.30</b>
<u>MARYSVILLE FIRE DISTRICT RFA - EQUIPMENT FUND</u>		
FINANCIAL SUMMARY OF CASH RECEIPTS AND DISBURSEMENTS		
<b>Cash on hand at beginning of the month:</b>		<b>\$550,421.70</b>
Income for the month:		
11/30 - Investment Interest	\$1,788.09	
<b>Total Income for the month:</b>		<b>\$1,788.09</b>
Expenditures for the month:		
11/30 - Sno Co Investment Fees	(\$9.16)	
<b>Total Expenditures for the month:</b>		<b>(\$9.16)</b>
<b>Cash on hand as of 11/30/2025</b>		<b>\$552,200.63</b>
<i>GRAND TOTAL CASH ON HAND - November 1, 2025</i>	<i>\$45,111,384.48</i>	
<i>GRAND TOTAL CASH ON HAND - November 30, 2025</i>	<i>\$44,231,580.03</i>	
<i>DIFFERENCE</i>	<i>(\$879,804.45)</i>	



## WA - Marysville Fire District Safety Cloud® Report

### Alert Totals

Drivers Alerted

**3,893**

YTD 9,656

R2R Alerts sent

**106**

YTD 187

R2R Alerts Received

**106**

YTD 187

---

### Incident Totals

Total Incidents

**443**

YTD 1,217

Average Time On-Scene

**18.1 min**

YTD 16.1 min

---

### Run Totals

Total Runs

**900**

YTD 2,226

Total Responding Time

**3,819 min**

YTD 8,812 min

Average Time-to-Scene

**4.2 min**

YTD 4.0 min

---

#### Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

#### R2R Alerts Sent

Total number of Responder-to-Responder Alerts sent to nearby emergency vehicles.

#### R2R Alerts Received

Total number of Responder-to-Responder Alerts received by your emergency vehicles.

#### Total Incidents

Total number of times at least one vehicle arrived on-scene with lights engaged for 2+ minutes.

#### Average Time On-Scene

Average time duration per incident.

#### Total Runs

Total times a vehicle was dispatched to an incident with lights engaged for at least 1+ minute.

#### Total Responding Time

Total time vehicles/apparatus spent traveling to dispatched calls with lights engaged.

#### Average Time-to-Scene

Average time it took for dispatched vehicle to arrive on-scene.



## WA - Marysville Fire District

Safety Cloud® Report

### Driver Totals

#### Drivers Alerted

0

YTD 17,352

---

### Closures

#### Total Events

0

YTD 12

#### Automated Closures

0

YTD 2

#### Manual Closures

0

YTD 10

---

### Closures - Automated

#### Total Events

0

YTD 2

#### Total Time

0 hrs

YTD 413 hrs

#### Average Time

0.0 hrs

YTD 206.8 hrs

---

### Closures - Manual

#### Total Events

0

YTD 10

#### Total Time

0 hrs

YTD 614 hrs

#### Average Time

0.0 hrs

YTD 61.4 hrs

---

#### Drivers Alerted

Total drivers alerted; based on HAAS Alert enabled applications.

#### Total Time

Total time closures were active.

#### Total Events

Total number of times a closure was active for at least 5 minutes.

#### Average Time

Average time duration per closure event.



## MARYSVILLE FIRE DISTRICT

A Regional Fire Authority



2026

BUDGET DOCUMENT

As adopted by the Board of Directors, November 17, 2025

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## **ABOUT MARYSVILLE FIRE DISTRICT**

The Marysville Fire District (MFD), a regional fire authority (RFA), was established by a simple majority affirmative vote of the electorates in the City of Marysville and Snohomish County Fire Protection District No. 12 at the April 23, 2019 Special Election, with an incorporation date of October 1, 2019. The district is a special purpose local government, operating under Chapter 52 RCW and all other laws of the state of Washington applicable to a fire protection district.

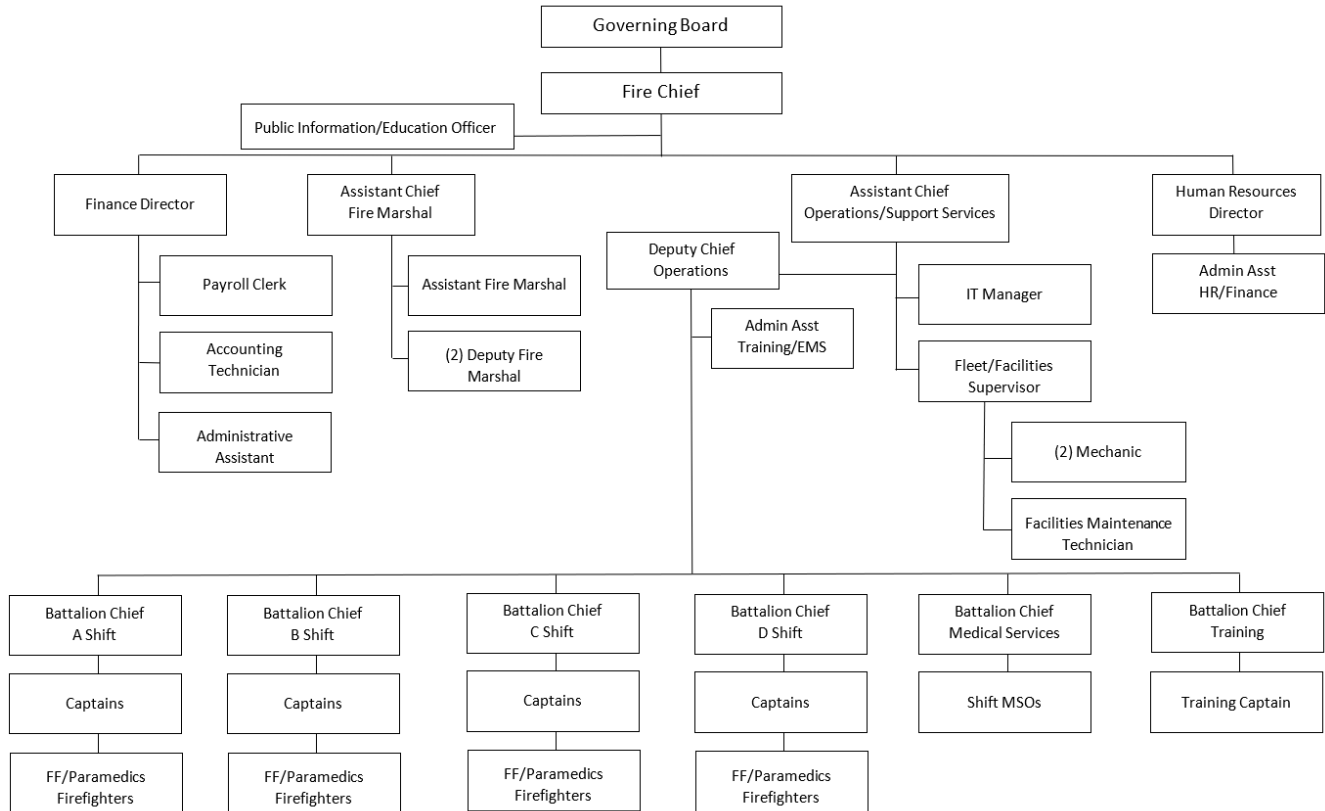
The district is governed by a six-member Board of Directors consisting of five voting members (four appointed from Marysville City Council and one appointed from FD12 Board of Commissioners), and one non-voting member (appointed from FD12 Board of Commissioners).

The district is primarily funded by a Regular Levy, EMS Levy, and ambulance transport fees. Most recently approved levy measures include the August 2025 approval of a \$1.45 Regular Levy Lid Lift and the August 2023 approval of a 10-year \$0.50 EMS Levy.

The district provides fire protection and emergency medical services to approximately 90,400 residents within 54 square miles of service area in west central Snohomish County. The district employs approximately 133 full-time employees operating from five fire stations, and one shop/maintenance facility.



## ORGANIZATIONAL CHART



## BUDGET PROCESS TIMELINE

The table below is an illustration of the typical annual budget process timeline.

June	<ul style="list-style-type: none"> <li>• Notify those individuals with budget authority of their budget responsibilities</li> <li>• Establish deadline for budget submittals</li> </ul>
July	<ul style="list-style-type: none"> <li>• Receive preliminary assessed property value estimates from County</li> <li>• Begin revenue projection process</li> <li>• Review division budget requests as received</li> </ul>
August	<ul style="list-style-type: none"> <li>• Budget request deadline</li> <li>• Prepare wage and benefit budget</li> <li>• Review budget requests, follow up with division managers as necessary</li> </ul>
September	<ul style="list-style-type: none"> <li>• Receive updated assessed property value information from Snohomish County Assessor</li> <li>• Finalize revenue projections and expense proposals</li> <li>• Meet with Fire Chief to review and finalize budget package</li> <li>• Prepare presentations and budget documents for Board review</li> </ul>
October	<ul style="list-style-type: none"> <li>• Finance Committee preliminary budget review</li> <li>• Official Board of Directors Budget Workshop; follow up meetings as necessary throughout month</li> <li>• Receive updated property value and levy refund information from the Snohomish County Assessor</li> </ul>
November	<ul style="list-style-type: none"> <li>• Early: Special meetings for continued budget discussion, updates, and additional budget analysis as needed</li> <li>• Late: Budget hearing and official budget adoption. Levies must be certified to the Snohomish County Assessor on or before November 30</li> </ul>
December	<ul style="list-style-type: none"> <li>• Release Budget Document</li> </ul>

## FUND STRUCTURE

The Marysville Fire District organizes its financial operations into four separate accounts known as Funds.

*As defined by the Washington State Auditor's Office, a fund is a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.*



**EXPENSE**



**APPARATUS**



**CAPITAL/RESERVE**



**EQUIPMENT**

**EXPENSE:** This fund serves as the general operating fund of the district. This fund has a minimum fund balance established by policy equal to 25% of the annual operating budget of the district.

**APPARATUS:** This fund serves as a capital projects fund of the district; with an assigned purpose to accumulate and expend resources for the procurement of apparatus.

**CAPITAL/RESERVE:** This fund serves as a capital projects fund of the district; with an assigned purpose to accumulate and expend resources for the construction, acquisition, and/or improvement of capital assets.

**EQUIPMENT:** This fund serves as a capital projects fund of the district; with an assigned purpose to accumulate and expend resources for the procurement of capital equipment.

The balances of all funds are invested in either the Washington State Investment Pool, information can be found at <https://tre.wa.gov/partners/for-local-governments/local-government-investment-pool-lgip/> or the Snohomish County Investment Pool, information can be found at <https://www.snohomishcountywa.gov/5342/Investment-Information>.

## BUDGET STRUCTURE

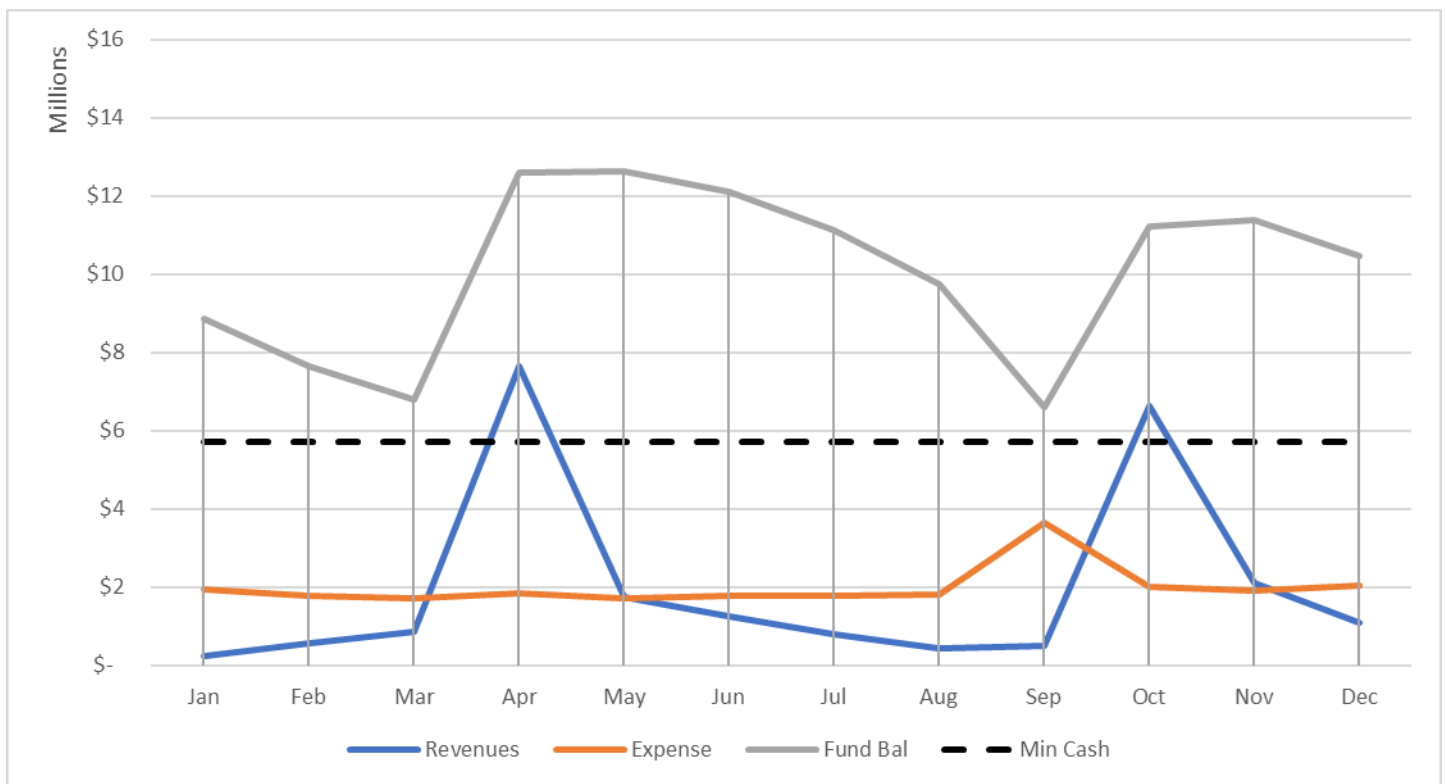
Under RCW 52.16.030, fire districts are required to prepare a budget (either annual or biennial) for each fund. Marysville Fire District prepares an annual budget for each fund; these are adopted by the Board of Directors at aggregate fund level appropriation amounts. The budgets are then broken down into divisions, and even further into line-item costs, to facilitate management and internal control of the appropriations. Expenditures from the line-item appropriations are continually monitored. Budgets may be adjusted administratively throughout the year as needed, however if a budget is expected to exceed its fund level appropriation an official budget amendment resolution of the board is required. Below is an example of basic fire district budget structure:

522 – PUBLIC SAFETY	Total Fund Amount
522.10 – Administration	Total Division Amount
10 – Salaries & Wages - Admin	Costs Within Division
20 – Personnel Benefits - Admin	Costs Within Division
30 – Supplies - Admin	Costs Within Division
40 – Services - Admin	Costs Within Division
522.20 – Fire Suppression and Emergency Medical Services	Total Division Amount
10 – Salaries & Wages - Admin	Costs Within Division
20 – Personnel Benefits - Admin	Costs Within Division
30 – Supplies - Admin	Costs Within Division
40 – Services - Admin	Costs Within Division

This chart of accounts format continues as applicable to specific agency operations, and is prescribed by the Washington State Auditor Budgeting, Accounting, and Reporting System (BARS) for cash basis fire districts. Code assignments can be found at [www.sao.wa.gov](http://www.sao.wa.gov); under the BARS Cash Manual link.

## ANNUAL CASH FLOW CYCLE

The chart below illustrates an example of the average annual cash flow cycle of the district. Revenue collections peak in April and October as property taxes are due, expenses are generally linear except for the months when interfund transfers are performed. Minimum fund balance is monitored during the low points of revenue collection to ensure compliance with policy (25% of annual operating expense budget) is maintained.



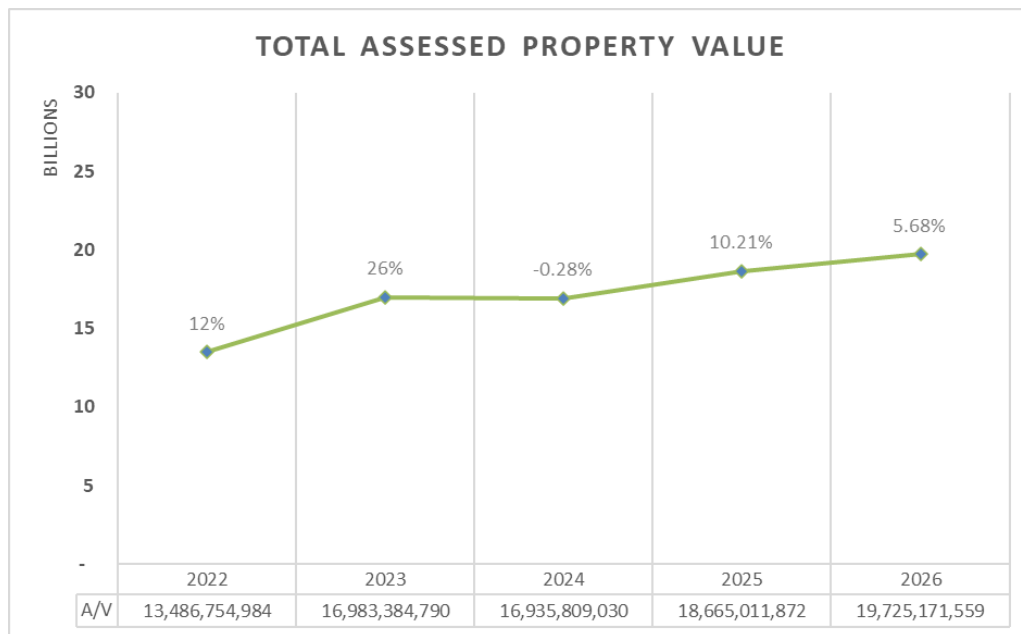
\* Hypothetical values used for illustrative purposes.

## ASSESSED PROPERTY VALUE AND TAX LEVIES

The primary funding source (80%-90%) for most fire districts is derived from the levy and collection of property taxes. The County Assessor is responsible for the property assessments, collecting the taxes levied, and distributing those taxes to the District Funds.

Marysville Fire District levies a regular levy and an EMS levy.

The graph below illustrates the historical assessed property value of the entire Marysville Fire District boundary as it exists today:



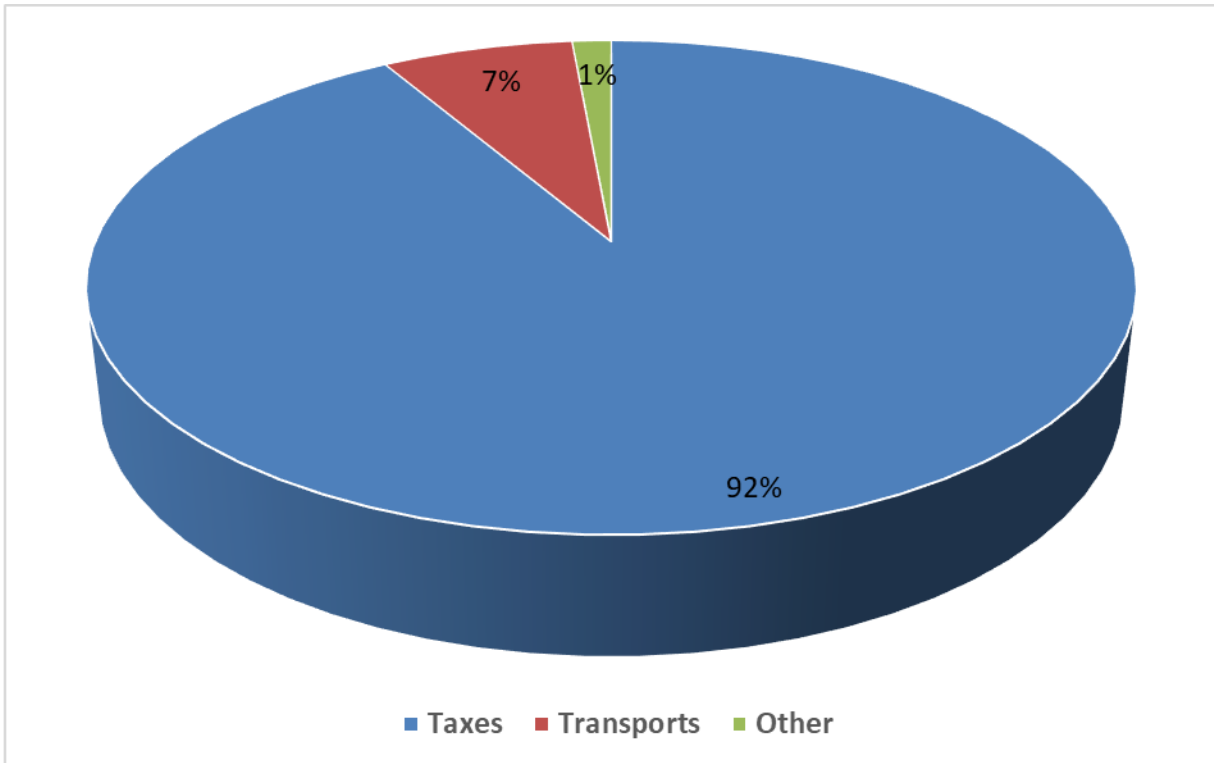
The MFD Regular Levy began on January 1, 2020; at that time the existing EMS levies of City of Marysville and Fire District 12 were levied separately and transferred to MFD. In 2023 (for collection in 2024), voters approved a new 10-year \$0.50 MFD EMS levy which replaced the old separate EMS levies. In 2025 (for collection in 2026), voters approved a \$1.45 Regular Levy Lid lift.

Levy	2025 Rate	2026 Rate*	2025 Dollars Levied	2026 Dollars Levied*
Regular	\$1.04	\$1.45	\$19,351,051	\$28,601,499
EMS	\$0.47	\$0.46	\$8,930,187	\$9,243,830
Total	\$1.51	\$1.91	\$28,281,238	\$37,845,328

*\*Final amount certified by Snohomish County Assessor may vary.*

## EXPENSE FUND RESOURCES

The district is supported by three primary revenue categories: property taxes, ambulance transport fees, and other miscellaneous sources. 2026 proportionate share by category is illustrated in the chart below:



The table below compares the 2025 and 2026 revenue projections:

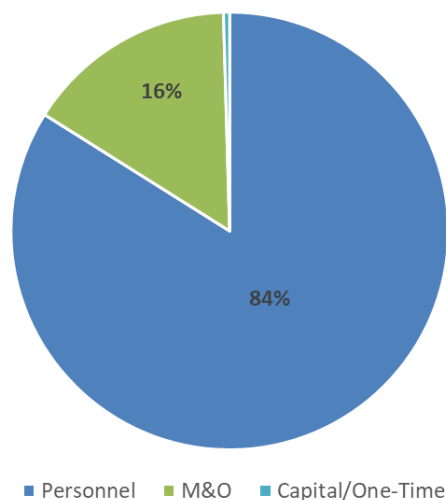
Category	2025 Budget*	2026 Budget	Variance	
Taxes	\$ 28,014,425	\$ 37,454,110	\$ 9,439,685	
Transports	\$ 3,100,000	\$ 2,880,000	\$ (220,000)	
Other	\$ 764,836	\$ 589,605	\$ (175,231)	
Grand Total	\$ 31,879,261	\$ 40,923,715	\$ 9,044,454	28%

\*2025 Revenue Projections Updated 09/2025

## EXPENSE FUND USES

The Expense Fund supports all general operating costs of the district. The largest expense is for personnel (84%), followed by maintenance & operations (16%). The district transfers monies exceeding annual operating costs into the capital/reserve funds, ultimately reducing debt principal and lending costs for the citizens on future capital projects and procurements. Reserve funds are held to stabilize revenues and preserve service levels in periods of economic recession or revenue reductions. Summary Expense Fund budget categorized by division for 2026 is as follows:

APPROPRIATION	2025 (Budget)	2026 (Budget)	Variance	
Government Services	\$ 308,200	\$ 278,385	\$ (29,815)	
Administration	\$ 3,485,930	\$ 4,123,090	\$ 637,160	
Fire Suppression	\$ 16,217,385	\$ 17,910,345	\$ 1,692,960	
Emergency Medical Services	\$ 6,270,275	\$ 6,803,310	\$ 533,035	
Special Operations	\$ 49,200	\$ 50,000	\$ 800	
Fire Prevention/Public Relations	\$ 1,107,910	\$ 1,176,110	\$ 68,200	
Training	\$ 917,815	\$ 1,054,690	\$ 136,875	
Health/Safety	\$ 123,000	\$ 127,450	\$ 4,450	
Support Services - Fleet & Facilities/Communications	\$ 3,429,770	\$ 3,801,355	\$ 371,585	
General Capital Outlay/One-Time Purchase	\$ 124,575	\$ 161,000	\$ 36,425	
<b>Subtotal Operating Expenditures</b>	<b>\$ 32,034,060</b>	<b>\$ 35,485,735</b>	<b>\$ 3,451,675</b>	11%
Transfer Out - Apparatus Fund 778-72	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	
Transfer Out - Capital/Reserve Fund 778-73	\$ 235,000	\$ 4,000,000	\$ 3,765,000	
Transfer Out - Equipment Fund 778-74	\$ 100,000	\$ 300,000	\$ 200,000	
<b>Subtotal Interfund Transfers</b>	<b>\$ 1,335,000</b>	<b>\$ 6,300,000</b>	<b>\$ 700,000</b>	
<b>TOTAL EXPENDITURES &amp; TRANSFERS OUT</b>	<b>\$ 33,369,060</b>	<b>\$ 41,785,735</b>	<b>\$ 8,416,675</b>	25%





## BUDGETED POSITIONS

The table below summarizes the full-time budgeted positions of the district in order of budget category.

DIVISION	POSITION	2024	2025	+ / -
Admin	Fire Chief	1	1	-
Admin	Deputy Chief of Operations	1	1	-
Admin	Finance Director	1	1	-
Admin	Human Resources Manager	1	1	-
Admin	Payroll Clerk	1	1	-
Admin	Accounting Technician	1	1	-
Admin	Administrative Assistant	2	2	-
Operations	Battalion Chiefs	5	5	-
Operations	Captains	20	20	-
Operations	Medical Services Officers	4	4	-
Operations	Firefighters/Paramedics	21	21	-
Operations	Firefighters	61	61	-
Fire Prevention	Assistant Chief/Fire Marshal	1	1	-
Fire Prevention	Assistant Fire Marshal	1	1	-
Fire Prevention	Deputy Fire Marshal	2	2	-
Fire Prevention	Public Information/Education Officer	1	1	-
Training	Battalion Chief	1	1	-
Training	Captain	1	1	-
Training	Administrative Assistant – Training/EMS	-	1	1
Support Services	Assistant Chief Operations/Support Svc	1	1	-
Support Services	IT Manager	1	1	-
Support Services	Fleet/Facilities Supervisor	1	1	-
Support Services	Mechanic	1	2	1
Support Services	Facilities Maintenance Technician	1	1	-
<b>TOTAL FTE</b>		<b>131</b>	<b>133</b>	<b>2</b>

## GOVERNMENT SERVICES DIVISION

The governing board of the district is the highest level of authority for the jurisdiction, with all the power and authority granted by chapter 52.26 RCW. The Government Services Division supports all activities of the Board of Directors as well as other general government expenses such as: LEOFF 1 retiree insurance premiums and claims, state audit fees, Snohomish County service/property tax fees, Fire District 12 Commissioner election costs, and miscellaneous refunds of property taxes and overpaid ambulance fees.

### POSITION SUMMARY:

	2025	2026	Variance
Board of Directors	6	6	-

### FINANCIAL SUMMARY:

Category	2025 Budget	2026 Budget	Variance
Board of Directors Compensation	\$ 38,000	\$ 38,000	\$ -
LEOFF 1 Retiree Costs	\$ 40,000	\$ 40,000	\$ -
Services/Supplies/Equipment	\$ 230,200	\$ 200,385	\$ (29,815)
Total Appropriation	\$ 308,200	\$ 278,385	\$ (29,815) -9.7%

\*Detailed line item appropriation reports for this division are available in Appendix B.

## ADMINISTRATION DIVISION

The Administration Division manages the conduct and affairs of the district on a daily and detailed basis ensuring the highest level of services consistent with the resources approved by the Board of Directors. Costs of this division include: wages and benefits for the personnel assigned, legal and professional services, human resource expenses, postage, office supplies, and liability/auto/property insurance premiums. Certain benefits applicable to all employees regardless of division assignment are also budgeted within this division such as: Labor and Industries, HRA Veba program, unemployment insurance, Social Security/Medicare, WA Paid Family Medical Leave, and life insurance.

### POSITION SUMMARY:

	2025	2026	Variance
Fire Chief	1	1	-
Deputy Chief of Operations	1	1	-
Finance Director	1	1	-
Human Resources Manager	1	1	-
Payroll Clerk	1	1	-
Accounting Technician	1	1	-
Administrative Assistant	2	2	-
<b>Total FTE</b>	<b>8</b>	<b>8</b>	<b>-</b>

### FINANCIAL SUMMARY:

Category	2025 Budget	2026 Budget	Variance
Personnel - Salaries	\$ 1,100,000	\$ 1,272,010	\$ 172,010
Personnel - Overtime	\$ 2,500	\$ 2,500	\$ -
Personnel - Benefits	\$ 1,293,500	\$ 2,078,080	\$ 784,580
Services/Supplies/Equipment	\$ 1,089,930	\$ 770,500	\$ (319,430)
<b>Total Appropriation</b>	<b>\$ 3,485,930</b>	<b>\$ 4,123,090</b>	<b>\$ 637,160</b>

18.3%

\*Detailed line item appropriation reports for this division are available in Appendix B.

## OPERATIONS DIVISION

The Operations Division encompasses the following district activities: fire suppression, emergency medical services, technical rescue, hazardous materials response, and rescue swimmer programs. Costs of this division include: wages and benefits for personnel assigned, uniforms, personal protective equipment (PPE), cleaning and maintenance of PPE, fire suppression tools/supplies/equipment, medical tools/supplies/equipment, special operations tools/supplies/equipment, ambulance billing services, medical program director services and EMT assessments, physician advisor services, and medical equipment service agreements.

### POSITION SUMMARY:

	2025	2026	Variance
Battalion Chiefs	4	4	-
Battalion Chief - Medical Services Administrator	1	1	-
Medical Services Officers	4	4	-
Captains	20	20	-
Firefighter/Paramedics	21	21	-
Firefighters	61	61	-
<b>Total FTE</b>	<b>111</b>	<b>111</b>	<b>-</b>

### FINANCIAL SUMMARY:

Category	2025 Budget	2026 Budget	Variance	
Personnel - Salaries	\$ 14,241,000	\$ 15,476,055	\$ 1,235,055	
Personnel - Overtime	\$ 2,735,800	\$ 3,310,000	\$ 574,200	
Personnel - Benefits	\$ 3,948,925	\$ 4,544,655	\$ 595,730	
Services/Supplies/Equipment	\$ 1,611,135	\$ 1,432,945	\$ (178,190)	
<b>Total Appropriation</b>	<b>\$ 22,536,860</b>	<b>\$ 24,763,655</b>	<b>\$ 2,226,795</b>	9.9%

\*Detailed line item appropriation reports for this division are available in Appendix B.

## FIRE PREVENTION & PUBLIC RELATIONS DIVISION

The Fire Prevention and Public Relations Division encompasses all activities associated with fire prevention and public education/information of the district. Fire prevention service activities include fire marshal services, fire plan reviews, emergency management, and business inspections. Public education/information service activities include community outreach programs, fire and life safety education programs, and official communications of the district through both print and visual media outlets. Costs of this division include: wages and benefits of all personnel assigned to the division, fire prevention and public education/information supplies, community newsletters and publications, and contracted fire prevention services.

### POSITION SUMMARY:

	2025	2026	Variance
Deputy Chief/Fire Marshal	1	1	-
Assistant Fire Marshal	1	1	-
Deputy Fire Marshals	2	2	-
Public Information/Education Officer	1	1	-
<b>Total FTE</b>	<b>5</b>	<b>5</b>	<b>-</b>

### FINANCIAL SUMMARY:

Category	2025 Budget	2026 Budget	Variance
Personnel - Salaries	\$ 814,500	\$ 831,065	\$ 16,565
Personnel - Overtime	\$ 7,000	\$ 14,000	\$ 7,000
Personnel - Benefits	\$ 183,900	\$ 224,375	\$ 40,475
Services/Supplies/Equipment	\$ 102,510	\$ 106,670	\$ 4,160
<b>Total Appropriation</b>	<b>\$ 1,107,910</b>	<b>\$ 1,176,110</b>	<b>\$ 68,200</b>

6.2%

\*Detailed line item appropriation reports for this division are available in Appendix B.

## TRAINING, HEALTH & SAFETY DIVISION

The Training, Health, and Safety Division encompasses all training and wellness activities of the district. Costs of this division include: general training supplies/equipment/props, registration and travel fees for outside training classes, college tuition reimbursements, medic school program, JATC apprenticeship training program, training consortium program, contracted instructor/evaluator fees, live fire training facility rentals, online CBT user fees, rescue swimmer/ice rescue certifications, incident management training system (Blue Card) registrations, peer support program, respiratory/hearing testing, vaccines, hazmat technician physicals, exercise equipment and associated maintenance, and general health and safety supplies.

### POSITION SUMMARY:

	2025	2026	Variance
Battalion Chief	1	1	-
Captain	1	1	-
Administrative Assistant - Training/EMS	-	1	1
<b>Total FTE</b>	<b>2</b>	<b>3</b>	<b>1</b>

### FINANCIAL SUMMARY:

CATEGORY	2025 Budget	2026 Budget	Variance
Personnel - Salaries	\$ 332,700	\$ 449,000	\$ 116,300
Personnel - Overtime	\$ 50,000	\$ 50,000	\$ -
Personnel - Benefits	\$ 76,350	\$ 129,395	\$ 53,045
Services/Supplies/Equipment	\$ 581,765	\$ 553,745	\$ (28,020)
<b>Total Appropriation</b>	<b>\$ 1,040,815</b>	<b>\$ 1,182,140</b>	<b>\$ 141,325</b>

13.6%

\*Detailed line item appropriation reports for this division are available in Appendix B.

## SUPPORT SERVICES DIVISION

The Support Services Division encompasses all fleet, facilities, and communications activities of the district. This includes the cost of operating/maintaining the district's five fire stations, shop facility, storage facility, rental house and multiple ladder trucks, fire engines, aid cars, and staff vehicles. Costs of this division include: wages and benefits of all personnel assigned to the division, supplies, tools, equipment, furniture, utilities, SNO911 dispatch and other contract services, communications equipment and maintenance, computer software and licensing, network systems and maintenance, capital leases of office equipment, and computer hardware.

### POSITION SUMMARY:

	2025	2026	Variance
Deputy Chief	1	1	-
IT Manager	1	1	-
Fleet/Facilities Supervisor	1	1	-
Mechanic	1	2	1
Facilities Maintenance Technician	1	1	-
<b>Total FTE</b>	<b>5</b>	<b>6</b>	<b>1</b>

### FINANCIAL SUMMARY:

Category	2025 Budget	2026 Budget	Variance
Personnel - Salaries	\$ 699,565	\$ 989,140	\$ 289,575
Personnel - Overtime	\$ 12,500	\$ 17,500	\$ 5,000
Personnel - Benefits	\$ 195,175	\$ 253,795	\$ 58,620
Services/Supplies/Equipment	\$ 2,522,530	\$ 2,540,920	\$ 18,390
<b>Total Appropriation</b>	<b>\$ 3,429,770</b>	<b>\$ 3,801,355</b>	<b>\$ 371,585</b>

10.8%

\*Detailed line item appropriation reports for this division are available in Appendix B.

## CAPITAL/ONE-TIME PURCHASES & INTERFUND TRANSFERS

The Capital/One Time Purchases and Interfund Transfers Division is highly variable each year and is based upon special project/procurement needs identified to be appropriated from the Expense Fund and available resources for annual interfund transfers. Apparatus procurements, future large scale capital equipment procurements, and large-scale facility improvements/acquisitions are typically appropriated from the Apparatus, Equipment, or Capital/Reserve Funds of the district.

### FINANCIAL SUMMARY:

<b>PURCHASES &amp; TRANSFERS</b>	<b>2025 Budget</b>	<b>2026 Budget</b>	<b>Variance</b>	
(2) AED Trainers	\$ 6,850	\$ -	\$ (6,850)	
Pediatric Mannequin	\$ 31,200	\$ -	\$ (31,200)	
Intranet Design	\$ 20,000	\$ -	\$ (20,000)	
Life Pack 15 Installment Purchase (2023-2025)	\$ 20,025	\$ -	\$ (20,025)	
Teams/SharePoint/One Drive Design & Migration	\$ 30,000	\$ -	\$ (30,000)	
Website Design & Year 1 Hosting Fee	\$ -	\$ 56,000	\$ 56,000	
Tender 65 Water Tank Replacement	\$ -	\$ 75,000	\$ 75,000	
Automotive Diagnostic Tool	\$ -	\$ 13,500	\$ 13,500	
Facility Electronic Security - Door Locks	\$ 16,500	\$ 16,500	\$ -	
<b>Total Capital/One-Time Appropriation</b>	<b>\$ 124,575</b>	<b>\$ 161,000</b>	<b>\$ 36,425</b>	29%
Interfund Transfers Out - Apparatus Fund	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	
Interfund Transfers Out - Capital/Reserve Fund	\$ 235,000	\$ 4,000,000	\$ 3,765,000	
Interfund Transfers Out - Equipment Fund	\$ 100,000	\$ 300,000	\$ 200,000	
<b>Total Interfund Transfers Out</b>	<b>\$ 1,335,000</b>	<b>\$ 6,300,000</b>	<b>\$ 4,965,000</b>	
<b>Total Appropriation</b>	<b>\$ 1,459,575</b>	<b>\$ 6,461,000</b>	<b>\$ 5,001,425</b>	343%



## EXPENSE FUND FINANCIAL SUMMARY

REVENUE	2025 (Projected as of 09/2025)	2026 (Budget)	Variance	
Beginning Net Cash and Investments	\$ 16,491,997	\$ 16,252,198	\$ (239,799)	
RFA Regular Levy	\$ 19,157,540	\$ 28,315,480	\$ 9,157,940	
RFA EMS Levy	\$ 8,840,885	\$ 9,133,130	\$ 292,245	
City of Marysville EMS Levy Contract Revenue	\$ 8,000	\$ 2,500	\$ (5,500)	
Fire District #12 EMS Levy Contract Revenue	\$ 4,000	\$ 500	\$ (3,500)	
Leasehold Excise/Timber Excise Distributions	\$ 4,000	\$ 2,500	\$ (1,500)	
Tulalip Tribes Contract -Nightclub/Liquor Store	\$ 15,970	\$ 16,745	\$ 775	
District 15 Service Contracts	\$ 26,596	\$ -	\$ (26,596)	
OSPI Public Schools (Marysville, Lakewood)	\$ 13,798	\$ 13,750	\$ (48)	
Sno-Isle Library	\$ 7,475	\$ 7,560	\$ 85	
Grants - Federal & Local	\$ 15,447	\$ 1,250	\$ (14,197)	
Rental Income	\$ 23,250	\$ 24,300	\$ 1,050	
Service Fees (Non-Contract)	\$ 1,800	\$ 500	\$ (1,300)	
Private Donations	\$ 500	\$ 500	\$ -	
Miscellaneous (Includes Custodial Activities)	\$ 75,000	\$ 50,000	\$ (25,000)	
Investment Interest Income	\$ 585,000	\$ 475,000	\$ (110,000)	
GEMT Revenues	\$ 450,000	\$ 30,000	\$ (420,000)	
Ambulance Revenues	\$ 2,650,000	\$ 2,850,000	\$ 200,000	
<b>TOTAL REVENUES</b>	<b>\$ 31,879,261</b>	<b>\$ 40,923,715</b>	<b>\$ 9,044,454</b>	28%

APPROPRIATION	2025 (Budget)	2026 (Budget)	Variance	
Government Services	\$ 308,200	\$ 278,385	\$ (29,815)	
Administration	\$ 3,485,930	\$ 4,123,090	\$ 637,160	
Fire Suppression	\$ 16,217,385	\$ 17,910,345	\$ 1,692,960	
Emergency Medical Services	\$ 6,270,275	\$ 6,803,310	\$ 533,035	
Special Operations	\$ 49,200	\$ 50,000	\$ 800	
Fire Prevention/Public Relations	\$ 1,107,910	\$ 1,176,110	\$ 68,200	
Training	\$ 917,815	\$ 1,054,690	\$ 136,875	
Health/Safety	\$ 123,000	\$ 127,450	\$ 4,450	
Support Services - Fleet & Facilities/Communications	\$ 3,429,770	\$ 3,801,355	\$ 371,585	
General Capital Outlay/One-Time Purchase	\$ 124,575	\$ 161,000	\$ 36,425	
<b>Subtotal Operating Expenditures</b>	<b>\$ 32,034,060</b>	<b>\$ 35,485,735</b>	<b>\$ 3,451,675</b>	11%
Transfer Out - Apparatus Fund 778-72	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000	
Transfer Out - Capital/Reserve Fund 778-73	\$ 235,000	\$ 4,000,000	\$ 3,765,000	
Transfer Out - Equipment Fund 778-74	\$ 100,000	\$ 300,000	\$ 200,000	
<b>Subtotal Interfund Transfers</b>	<b>\$ 1,335,000</b>	<b>\$ 6,300,000</b>	<b>\$ 700,000</b>	
<b>TOTAL EXPENDITURES &amp; TRANSFERS OUT</b>	<b>\$ 33,369,060</b>	<b>\$ 41,785,735</b>	<b>\$ 8,416,675</b>	25%
Adjustment for Estimated Unspent Appropriations	\$ (1,250,000)	\$ -		
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 16,252,198</b>	<b>\$ 15,390,178</b>	<b>\$ (862,020)</b>	

## APPARATUS FUND

This fund serves as a capital projects fund of the district, with an assigned purpose to accumulate and expend resources for the procurement of apparatus. An apparatus replacement schedule is maintained and updated annually to ensure sufficient resources (either in cash or with financing) are available for procurement. Revenues to this fund are primarily from interfund transfers out of the Expense Fund.

### FINANCIAL SUMMARY:

REVENUE	2025 (Projected as of 09/2025)	2026 (Budget)	Variance
Beginning Net Cash and Investments	\$ 2,238,225	\$ 160,879	\$ (2,077,346)
Transfer In - MFD Expense Fund 778-70	\$ 1,000,000	\$ 2,000,000	\$ 1,000,000
Transfer In - MFD Capital/Reserve Fund 778-70	\$ 1,500,000	\$ -	\$ (1,500,000)
Investment Interest Income	\$ 125,000	\$ 65,000	\$ (60,000)
Sale of Surplus Apparatus	\$ 22,056	\$ -	\$ (22,056)
Miscellaneous Revenue	\$ 148	\$ -	\$ (148)
<b>TOTAL REVENUES</b>	<b>\$ 2,647,204</b>	<b>\$ 2,065,000</b>	<b>\$ (560,000)</b>

-21%

APPROPRIATION	2025 (Budget)	2026 (Budget)	Variance
Snohomish County - Investment Fees	\$ 1,050	\$ 1,050	\$ -
Staff Vehicle - Shop	\$ -	\$ 80,000	\$ 80,000
Ambulance Remounts (2)	\$ -	\$ 500,000	
Brush Truck - Wildland Program	\$ -	\$ 400,000	\$ 400,000
Pumper Truck	\$ 105,000	\$ -	\$ (105,000)
Staff Vehicle - Fire Chief	\$ 55,000	\$ -	\$ (55,000)
Staff Vehicle - DC Operations	\$ 85,000	\$ -	\$ (85,000)
Boat/Trailer	\$ 28,500	\$ -	\$ (28,500)
Staff Vehicle - FMO	\$ 55,000	\$ -	\$ (55,000)
Water Rescue Vehicles (2)	\$ 150,000	\$ -	\$ (150,000)
Ambulances (4)	\$ 1,650,000	\$ -	
Pumpers (2)	\$ 2,720,000	\$ -	
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,849,550</b>	<b>\$ 981,050</b>	<b>\$ 1,500</b>
Current Year Adjustment for Estimated Unspent Appropriations	\$ (125,000)	\$ -	
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 160,879</b>	<b>\$ 1,244,829</b>	<b>\$ 1,083,950</b>

0%

## CAPITAL/RESERVE FUND

This fund serves as a capital projects fund of the district; with an assigned purpose to accumulate and expend resources for the construction, acquisition and/or improvement of capital assets. Revenues to this fund are primarily from interfund transfers out of the Expense Fund as well as Ground Emergency Medical Transportation (GEMT) program revenues, a federal entitlement program administered by the Washington State Healthcare Authority.

### FINANCIAL SUMMARY:

REVENUE	2025 (Projected as of 09/2025)	2026 (Budget)	Variance
Beginning Net Cash and Investments	\$ 24,055,117	\$ 24,969,117	\$ 914,000
WA State HCA - GEMT Program - Current	\$ 1,450,000	\$ 1,565,000	\$ 115,000
WA State HCA - GEMT Program - Retro	\$ 500,000	\$ 500,000	\$ -
Investment Interest Income	\$ 945,000	\$ 675,000	\$ (270,000)
Transfer In - MFD Expense Fund 778-70	\$ 235,000	\$ 4,000,000	\$ 3,765,000
<b>TOTAL REVENUES</b>	<b>\$ 3,130,000</b>	<b>\$ 6,740,000</b>	<b>\$ 3,610,000</b>
115%			
APPROPRIATION	2025 (Budget)	2026 (Budget)	Variance
Snohomish County - Investment Fees	\$ 6,000	\$ 6,000	\$ -
GEMT - Overpaid Funds Return	\$ 10,000	\$ 10,000	\$ -
General Capital Project A&E/Professional Services	\$ 25,000	\$ 25,000	\$ -
Station 63 Project - A&E / Professional Services	\$ 12,500,000	\$ 12,500,000	\$ -
Station 65 Project - A&E / Professional Services	\$ 25,000	\$ 25,000	\$ -
Public Safety Building - Remodel/Improvement Costs	\$ 600,000	\$ 1,000,000	\$ 400,000
<b>Subtotal Capital Expenditures</b>	<b>\$ 13,166,000</b>	<b>\$ 13,566,000</b>	<b>\$ 400,000</b>
Transfer Out - Apparatus Fund 778-72	\$ 1,500,000	\$ -	\$ (1,500,000)
<b>Subtotal Interfund Transfers</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ (1,500,000)</b>
<b>TOTAL CAPITAL EXPENDITURES &amp; TRANSFERS OUT</b>	<b>\$ 14,666,000</b>	<b>\$ 13,566,000</b>	<b>\$ (1,100,000)</b>
Current Year Adjustment for Estimated Unspent Appropriations	\$ (12,450,000)	\$ -	
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 24,969,117</b>	<b>\$ 18,083,117</b>	<b>\$ (6,886,000)</b>
-28%			

\*For more information on the GEMT program, refer to <https://www.hca.wa.gov/billers-providers-partners/programs-and-services/ground-emergency-medical-transportation-gemt>.

## EQUIPMENT FUND

This fund serves as a capital projects fund of the district; with an assigned purpose to accumulate and expend resources for large scale future replacement of specific capital equipment. Revenues to this fund are primarily from interfund transfers out of the Expense Fund.

### FINANCIAL SUMMARY:

REVENUE	2025 (Projected as of 09/2025)	2026 (Budget)	Variance
Beginning Net Cash and Investments	\$ 432,949	\$ 552,649	\$ 119,700
Investment Interest Income	\$ 20,000	\$ 25,000	\$ 5,000
Transfer In - MFD Expense Fund 778-70	\$ 100,000	\$ 300,000	\$ 200,000
<b>TOTAL REVENUES</b>	<b>\$ 120,000</b>	<b>\$ 325,000</b>	<b>\$ 205,000</b> ###
APPROPRIATION	2025 (Projected as of 09/2025)	2026 (Budget)	Variance
Snohomish County - Investment Fees	\$ 1,000	\$ 1,000	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ -</b>
<i>Current Year Adjustment for Estimated Unspent Appropriations</i>	\$ (700)	\$ -	
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 552,649</b>	<b>\$ 876,649</b>	<b>\$ 324,000</b> 59%

### PLANNED PROCUREMENTS:

Equipment	Anticipated Purchase Year / Total Funds	Annual Funds Assigned	Funds Accumulated as of 2026 Budget
SCBA	2031 / \$1M	\$300,000	\$800,000
			*Plus investment interest

## APPENDIX A: BUDGET & LEVY RESOLUTIONS

**MARYSVILLE FIRE DISTRICT  
A REGIONAL FIRE AUTHORITY  
RESOLUTION NO. 2025-008;**

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,  
ADOPTING THE 2026 OPERATING BUDGET AND LEVY CERTIFICATION**

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority had properly given notice of a public hearing, held November 17th, 2025, to consider the Fire District's current expense budget for the 2026 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority after hearing and considering all relevant evidence and testimony presented, determined that the District requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:**

**Section 1.** The Snohomish County Assessor has notified the Board of Directors of Marysville Fire District, a regional fire authority, that the preliminary estimated assessed valuation of real properties lying within the boundaries of said District for the calendar year 2026 are \$19,725,171,559 for Regular Levy and \$19,973,440,839 for EMS Levy.

**Section 2.** The Snohomish County legislative authority is certified to collect levies in 2026 for Marysville Fire District, a regional fire authority, in the estimated amounts not to exceed \$28,700,000 of Regular Levy and \$9,275,000 of EMS Levy.

**Section 3.** The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

- a. \$37,975,000 plus any amounts collected for previous years delinquent taxes, into the Expense Fund (778-70) of the Marysville Fire District, a regional fire authority

**Section 4.** The budget for Marysville Fire District, a regional fire authority, for the year 2026, is hereby adopted by this reference at fund level, in the aggregate amount of \$56,333,785 as set forth in the document entitled "Marysville Fire District, a Regional Fire Authority, 2026 Budget Document" of which is on file in the Finance Department.

**Section 5.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2026, are set forth in summary form as follows:

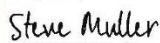
## APPENDIX A: BUDGET & LEVY RESOLUTIONS

Fund	Name	2026 Estimated Beginning Fund Balance & Revenues	2026 Appropriations & Transfers	2026 Ending Fund Balance
004	MFD Expense Fund 778-70	\$57,175,913	\$41,785,735	\$15,390,178
303	MFD Capital/Reserve Fund 778-73	\$31,649,117	\$13,566,000	\$18,083,117
304	MFD Apparatus Fund 778-72	\$2,225,879	\$981,050	\$1,244,829
305	MFD Equipment Fund 778-74	\$877,649	\$1,000	\$876,649
<b>TOTAL ALL FUNDS</b>		<b>\$91,928,558</b>	<b>\$56,333,785</b>	<b>\$35,594,773</b>

### MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY

**ADOPTED** by the Marysville Fire District, A Regional Fire Authority, this 17<sup>th</sup> day of November, 2025 by majority vote of the members.

### BOARD OF DIRECTORS

Signed by:  
  
 Board Chairperson

### ATTEST:

  
 District Secretary

## APPENDIX A: BUDGET & LEVY RESOLUTIONS

**MARYSVILLE FIRE DISTRICT  
A REGIONAL FIRE AUTHORITY  
RESOLUTION NO. 2024-009  
RCW 85.44.120; <sup>5</sup> *cu***

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,  
AUTHORIZING THE 2026 EMS LEVY**

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority, has met and considered its budget for the calendar year 2026; and

**WHEREAS**, the districts actual levy amount from the previous year was \$8,930,187; and,

**WHEREAS**, the population of this district is more than 10,000.

**NOW, THEREFORE BE IT RESOLVED**, by the Board of Directors of Marysville Fire District, a regional fire authority that an increase in the Regular property tax levy is hereby authorized for the levy to be collected in the 2026 tax year. The dollar amount of the increase over the actual levy amount from the previous year shall be \$89,302 which is a percentage increase of 1% from the previous year. This increase is exclusive of additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, any increase in the value of state assessed property, any annexations that have occurred and refunds made.

**MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY**

**ADOPTED** by the Marysville Fire District, A Regional Fire Authority, this 17<sup>th</sup> day of November, 2025 by majority vote of the members.

BOARD OF DIRECTORS

Signed by:  
  
63D2C2E7507C490  
Board Chairperson

ATTEST:

  
District Secretary



## APPENDIX A: BUDGET & LEVY RESOLUTIONS



Form 64 0100

### Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I Ned Vander Pol (Name),  
Fire Chief (Title), for Marysville Fire District RFA (District name),  
do hereby certify to the Snohomish (Name of county) County legislative authority  
that the Board (Commissioners, Council, Board, etc.) of said district requests  
that the following levy amounts be collected in 2026 (Year of collection) as provided in the district's  
budget, which was adopted following a public hearing held on 11/17/2025 (Date of public hearing).

### Regular levies

Levy	General levy	Other levy* EMS
<b>Total certified levy request amount, which includes the amounts below.</b>	<b>28,700,000.00</b>	<b>9,275,000.00</b>
Administrative refund amount		<b>18,445.26</b>
Non-voted bond debt amount		
Other*		

### Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
<b>Total certified levy request amount, which includes the amounts below.</b>					
Administrative refund amount					
Other*					

\*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: NV Date: 11/17/2025

To request this document in an alternate format, please complete the form [dor.wa.gov/AccessibilityRequest](https://dor.wa.gov/AccessibilityRequest) or call 360-705-6705. Teletype (TTY) users please dial 711.



**APPENDIX B: BUDGET SUMMARIES****EXHIBIT "A"**

**MARYSVILLE FIRE DISTRICT RFA  
2026 FINAL BUDGET  
EXPENSE FUND (778-70/004) SUMMARY**

<b>REVENUE</b>	<b>2025 (Projected as of 09/2025)</b>	<b>2026 (Budget)</b>	<b>Variance</b>
Beginning Net Cash and Investments	\$ 16,491,997.32	\$ 16,252,198.32	\$ (239,799.00)
RFA Regular Levy	19,157,540.00	28,315,480.00	9,157,940.00
RFA EMS Levy	8,840,885.00	9,133,130.00	292,245.00
City of Marysville EMS Levy Contract Revenue	8,000.00	2,500.00	(5,500.00)
Fire District #12 EMS Levy Contract Revenue	4,000.00	500.00	(3,500.00)
Leasehold Excise/Timber Excise Distributions	4,000.00	2,500.00	(1,500.00)
Tulalip Tribes Contract -Nightclub/Liquor Store	15,970.00	16,745.00	775.00
District 15 Service Contracts	26,596.00	0.00	(26,596.00)
OSPI Public Schools (Marysville, Lakewood)	13,798.00	13,750.00	(48.00)
Sno-Isle Library	7,475.00	7,560.00	85.00
Grants - Federal & Local	15,447.00	1,250.00	(14,197.00)
Rental Income	23,250.00	24,300.00	1,050.00
Service Fees (Non-Contract)	1,800.00	500.00	(1,300.00)
Private Donations	500.00	500.00	0.00
Miscellaneous (Includes Custodial Activities)	75,000.00	50,000.00	(25,000.00)
Investment Interest Income	585,000.00	475,000.00	(110,000.00)
GEMT Revenues	450,000.00	30,000.00	(420,000.00)
Ambulance Revenues	2,650,000.00	2,850,000.00	200,000.00
<b>TOTAL REVENUES</b>	<b>31,879,261.00</b>	<b>40,923,715.00</b>	<b>9,044,454.00</b>
<b>EXPENDITURE</b>	<b>2025 (Budget)</b>	<b>2026 (Budget)</b>	<b>Variance</b>
Government Services	308,200.00	278,385.00	(29,815.00)
Administration	3,485,930.00	4,123,090.00	637,160.00
Fire Suppression	16,217,385.00	17,910,345.00	1,692,960.00
Emergency Medical Services	6,270,275.00	6,803,310.00	533,035.00
Special Operations	49,200.00	50,000.00	800.00
Fire Prevention/Public Relations	1,107,910.00	1,176,110.00	68,200.00
Training	917,815.00	1,054,690.00	136,875.00
Health/Safety	123,000.00	127,450.00	4,450.00
Support Services - Fleet & Facilities / Communications	3,429,770.00	3,801,355.00	371,585.00
General Capital Outlay / One-Time Purchase	124,575.00	161,000.00	36,425.00
<b>Subtotal Operating Expenditures</b>	<b>32,034,060.00</b>	<b>35,485,735.00</b>	<b>3,451,675.00</b>
Transfer Out - Apparatus Fund 778-72	1,000,000.00	2,000,000.00	1,000,000.00
Transfer Out - Capital/Reserve Fund 778-73	235,000.00	4,000,000.00	3,765,000.00
Transfer Out - Equipment Fund 778-73	100,000.00	300,000.00	200,000.00
<b>Subtotal Interfund Transfers</b>	<b>1,335,000.00</b>	<b>6,300,000.00</b>	<b>4,965,000.00</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS OUT</b>	<b>33,369,060.00</b>	<b>41,785,735.00</b>	<b>8,416,675.00</b>
<i>Adjustment for Estimated Unspent Appropriations</i>	<i>(1,250,000.00)</i>		
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 16,252,198.32</b>	<b>\$ 15,390,178.32</b>	<b>\$ (862,020.00)</b>

**APPENDIX B: BUDGET SUMMARIES**

**EXHIBIT "A"**  
**MARYSVILLE FIRE DISTRICT RFA**  
**2026 FINAL BUDGET**  
**APPARATUS FUND (778-72/304) SUMMARY**

<b>REVENUE</b>	<b>2025 (Projected as of 09/2025)</b>	<b>2026 (Budget)</b>	<b>Variance</b>
Beginning Net Cash and Investments	\$ 2,238,225.03	\$ 160,879.03	\$ (2,077,346.00)
Transfer In - MFD Expense Fund 778-70	1,000,000.00	2,000,000.00	1,000,000.00
Transfer In - MFD Capital Fund 778-73	1,500,000.00	0.00	(1,500,000.00)
Investment Interest Income	125,000.00	65,000.00	(60,000.00)
Sale of Surplus Apparatus	22,056.00	0.00	(22,056.00)
Miscellaneous Revenue	148.00	0.00	(148.00)
<b>TOTAL REVENUES</b>	<b>2,647,204.00</b>	<b>2,065,000.00</b>	<b>(582,204.00)</b>

<b>EXPENDITURE</b>	<b>2025 (Budget)</b>	<b>2026 (Budget)</b>	<b>Variance</b>
Snohomish County - Investment Fees	1,050.00	1,050.00	0.00
Staff Vehicle - Shop	0.00	80,000.00	80,000.00
Ambulance Remounts (2)	0.00	500,000.00	500,000.00
Brush Truck - Wildland Program	0.00	400,000.00	400,000.00
Pumper Truck	105,000.00	0.00	(105,000.00)
Staff Vehicle - Fire Chief	55,000.00	0.00	(55,000.00)
Staff Vehicle - DC Operations	85,000.00	0.00	(85,000.00)
Boat/Trailer	28,500.00	0.00	(28,500.00)
Staff Vehicle - FMO	55,000.00	0.00	(55,000.00)
Water Rescue Vehicles (2)	150,000.00	0.00	(150,000.00)
Ambulances (4)	1,650,000.00	0.00	(1,650,000.00)
Pumpers (2)	2,720,000.00	0.00	(2,720,000.00)
<b>TOTAL EXPENDITURES</b>	<b>4,849,550.00</b>	<b>981,050.00</b>	<b>(3,868,500.00)</b>
<i>Current Year Adjustment for Estimated Unspent Appropriations</i>	<i>(125,000.00)</i>		
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 160,879.03</b>	<b>\$ 1,244,829.03</b>	<b>\$ 1,083,950.00</b>

## APPENDIX B: BUDGET SUMMARIES

### EXHIBIT "A" MARYSVILLE FIRE DISTRICT RFA 2026 FINAL BUDGET CAPITAL/RESERVE FUND (778-73/303) SUMMARY

REVENUE	2025 (Projected as of 09/2025)	2026 (Budget)	Variance
Beginning Net Cash and Investments	\$ 24,055,117.39	\$ 24,969,117.39	\$ 914,000.00
WA State HCA - GEMT Program - Current	1,450,000.00	1,450,000.00	0.00
WA State HCA - GEMT Program - Retro	500,000.00	500,000.00	0.00
Investment Interest Income	945,000.00	730,000.00	(215,000.00)
Transfer In - MFD Expense Fund 778-70	235,000.00	4,000,000.00	3,765,000.00
<b>TOTAL REVENUES</b>	<b>3,130,000.00</b>	<b>6,680,000.00</b>	<b>(215,000.00)</b>
EXPENDITURE	2025 (Budget)	2026 (Budget)	Variance
Snohomish County - Investment Fees	6,000.00	6,000.00	0.00
GEMT - Overpaid Funds Return	10,000.00	10,000.00	0.00
General Capital Projects A&E/Professional Services	25,000.00	25,000.00	0.00
Station 63 - Land/A&E/Professional Services/Construction	12,500,000.00	12,500,000.00	0.00
Station 65 - A&E / Professional Services	25,000.00	25,000.00	0.00
Public Safety Building - Remodel/Improvement Costs	600,000.00	1,000,000.00	400,000.00
<b>Subtotal Capital Expenditures</b>	<b>13,166,000.00</b>	<b>13,566,000.00</b>	<b>400,000.00</b>
Transfer Out - Apparatus Fund 778-72	1,500,000.00	0.00	(1,500,000.00)
<b>Subtotal Interfund Transfers</b>	<b>1,500,000.00</b>	<b>0.00</b>	<b>(1,500,000.00)</b>
<b>TOTAL EXPENDITURES &amp; TRANSFERS OUT</b>	<b>14,666,000.00</b>	<b>13,566,000.00</b>	<b>(1,100,000.00)</b>
Current Year Adjustment for Estimated Unspent Appropriations	(12,450,000.00)	-	-
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 24,969,117.39</b>	<b>\$ 18,083,117.39</b>	<b>\$ (6,886,000.00)</b>

## APPENDIX B: BUDGET SUMMARIES

### EXHIBIT "A" MARYSVILLE FIRE DISTRICT RFA 2026 FINAL BUDGET EQUIPMENT FUND (778-74/305) SUMMARY

REVENUE	2025 (Projected as of 09/2025)	2026 (Budget)	Variance
Beginning Net Cash and Investments	\$ 432,949.02	\$ 552,649.02	\$ 119,700.00
Investment Interest Income	20,000.00	25,000.00	5,000.00
Transfer In - MFD Expense Fund 778-70	100,000.00	300,000.00	200,000.00
<b>TOTAL REVENUES</b>	<b>120,000.00</b>	<b>325,000.00</b>	<b>205,000.00</b>
EXPENDITURE	2025 (Budget)	2026 (Budget)	Variance
Snohomish County - Investment Fees	1,000.00	1,000.00	0.00
<b>TOTAL EXPENDITURES</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>
<i>Current Year Adjustment for Estimated Unspent Appropriations</i>	<i>(700.00)</i>		
<b>ENDING NET CASH AND INVESTMENTS</b>	<b>\$ 552,649.02</b>	<b>\$ 876,649.02</b>	<b>\$ 324,000.00</b>

## APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS

### GOVERNMENT SERVICES

522.10.100	Boardmember Compensation	38,000
522.45.431	Boardmember Travel Expenses	15,000
522.45.491	Boardmember Registrations	6,000
522.10.495	Boardmember Dues and Memberships	7,000
522.14.210	Leoff I Uninsured Claims	40,000
522.14.215	Leoff I Retired/Insurance	51,735
522.16.229	Employee Service Recognition/Awards Banquet	25,000
522.16.410	State Audit	35,000
522.16.417	Financial Services & Banking Fees	7,000
522.16.412	Snohomish County Investment Fees	4,800
522.16.450	Property Tax -- Surface Water Mgmt	9,350
522.16.455	Property Tax -- Refunds/Interest	5,000
522.16.457	Election Costs	9,000
582.10.000	Refundable Deposits	1,000
589.31.000	Leasehold Excise Tax/Sales Tax Remit	3,000
589.90.000	Other Custodial Activities -- Refunds	20,000
522.10.499	Miscellaneous Government Services	1,500
<b>TOTAL GOVERNMENT SERVICES</b>		<b>278,385</b>

### ADMINISTRATION

522.16.100	Administrative Salaries (8 FTE)	1,272,010
522.16.105	Administrative Overtime	2,500
522.16.200	Administrative Matching Deferred Comp.	20,320
522.16.210	Administrative Medical/Dental	191,450
522.16.220	Administrative Retirement -- Leoff II	25,800
522.16.225	Administrative Retirement -- PERS	50,070
522.16.230	Medicare/Social Security -- ALL Employees	325,520
522.16.240	Unemployment Taxes -- ALL Employees	10,000
522.16.250	Labor & Industries -- ALL Employees	1,208,665
522.16.255	WA Paid Family & Medical Leave -- ESD	59,000
522.16.260	EAP -- ALL Employees	3,700
522.16.270	Life Insurance -- All Employees	14,805
522.16.280	HRA Account Contribution	168,750
522.16.310	Office Supplies	15,000
522.16.413	Legal & Other Professional Services	132,000
522.16.414	Organizational Consulting Services	45,000
522.16.415	Document Shredding Services	5,000

**APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS**

522.16.418	Human Resources Expense	75,000
522.16.419	Advertising Expense	1,500
522.16.420	Postage & Shipping Costs	5,000
522.16.460	Liability/Auto/Property Insurance Premiums	460,000
522.16.490	Administrative Dues and Memberships	11,500
522.45.430	Administrative Travel Expenses	8,500
522.45.490	Administrative Registration Fees	7,500
522.16.499	Miscellaneous Administrative Expenses	4,500
<b>TOTAL ADMINISTRATION</b>		<b>4,123,090</b>

**OPERATIONS DIVISION**

<b>Fire Suppression</b>		
522.20.100	FS -- Full Time Salaries (84 FTE)	11,374,365
522.20.105	FS -- Overtime	2,410,000
522.20.107	FS -- Acting Pay	40,000
522.20.200	FS -- Matching Deferred Compensation	365,400
522.20.210	FS -- Medical/Dental	2,035,730
522.20.215	FS -- MERP	127,800
522.20.220	FS -- Retirement / Leoff II	813,850
522.20.240	Uniforms -- ALL Employees	132,500
522.20.245	Protective Gear & Equipment	370,000
522.20.247	Wildland Firefighting Program - PPE	26,000
522.20.310	FS -- Operating Supplies (Consumables)	25,000
522.20.350	FS -- Operating Equipment & Tools	80,000
522.20.351	Wildland Firefighting Program - Equipment/Tools	51,700
522.20.359	Respirator Fit Test Maint/Supplies	1,500
522.20.410	PPE -- Inspections/Repairs	35,000
522.20.487	SCBA -- Contracted Maint Services/Cylinder Hydro	20,000
522.20.499	FS Miscellaneous	1,500
<b>Total Fire Suppression</b>		<b>17,910,345</b>

<b>EMS - Emergency Medical Services</b>		
522.70.100	EMS -- Salaries (27 FTE)	4,041,690
522.70.105	EMS -- Overtime	900,000
522.70.107	EMS -- Acting Pay	20,000
522.70.200	EMS -- Matching Deferred Compensation	113,020
522.70.210	EMS -- Medical/Dental	760,170
522.70.215	EMS -- MERP	34,200

**APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS**

522.70.220	EMS -- Retirement/Leoff II	294,485
522.70.310	Medical Supplies	275,000
522.70.355	Medical Equipment	10,000
522.70.410	Ambulance Billing	157,000
522.70.411	GEMT Program Consultant Services	30,000
522.70.413	SCEMS Assessment	83,040
522.70.417	Physician Advisor Services	38,205
522.70.480	LUCAS/Defib/Cot Service Agreements	45,000
522.70.499	EMS Miscellaneous	1,500
<b>Total EMS</b>		<b>6,803,310</b>
<b>Special Operations</b>		
522.20.353	HazMat Equipment	10,000
522.20.357	Tech Rescue Equipment	10,000
522.20.356	Water/Swimmer Program -- Equipment	10,000
522.20.455	SOPB -- Special Operations Assessment	20,000
<b>Total Special Operations</b>		<b>50,000</b>
<b>TOTAL OPERATIONS DIVISION</b>		<b>24,763,655</b>
<b>FIRE PREVENTION &amp; PUBLIC RELATIONS DIVISION</b>		
522.30.100	FP -- Salaries (5 FTE)	831,065
522.30.105	FP -- Overtime	14,000
522.30.200	FP -- Matching Deferred Compensation	23,595
522.30.210	FP -- Medical/Dental	147,330
522.30.215	FP -- MERP	3,600
522.30.220	FP -- Retirement/Leoff II	42,625
522.30.225	FP -- Retirement/PERS	7,225
522.30.310	FP -- Operating Supplies	9,000
522.30.313	FP -- Public Education Supplies	14,000
522.30.317	CERT Class Supplies	1,500
522.30.490	FP -- Memberships, Dues, Subscriptions	9,425
522.30.495	Newsletters & Community Publications	40,000
522.30.450	FP -- Contracted Services/Sno Co FM Invest.	11,200
522.45.433	FP -- Travel Expense	10,975
522.45.493	FP -- Registration	9,770
522.30.499	FP -- Miscellaneous	800
<b>TOTAL FIRE PREVENTION / PUBLIC RELATIONS</b>		<b>1,176,110</b>

**APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS****TRAINING & HEALTH/SAFETY DIVISION**

<b>Training</b>		
522.45.100	TRNG -- Salaries (2 FTE + 1 FTE = 3 FTE)	449,000
522.45.105	TRNG -- Overtime	50,000
522.45.200	TRNG -- Matching Deferred Compensation	10,640
522.45.210	TRNG -- Medical/Dental	96,525
522.45.215	TRNG -- MERP	3,600
522.45.220	TRNG -- Retirement/Leoff II	24,305
522.45.225	TRNG -- Retirement / PERS	4,965
522.45.310	Training Operating Supplies	4,000
522.45.315	Training Props	12,000
522.45.420	Training Consortium Program (Equipt/Trng)	100,000
522.45.435	Travel Expense -- Fire Suppression	20,000
522.45.436	Travel Expense -- EMS	21,940
522.45.437	Travel Expense -- Special Operations	9,500
522.45.494	Incident Mgmt Training Program (Blue Card)	22,500
522.45.495	Registration -- Fire Suppression	35,000
522.45.496	Registration -- EMS	12,715
522.45.497	Registration -- Special Operations	18,000
522.45.498	Wildland Firefighting Program - Training	7,000
522.16.290	College Tuition Reimbursement	20,000
522.45.250	JATC Apprenticeship Training	16,000
522.45.255	Medic School Expenses	70,000
522.45.257	Leadership Development Programs	24,000
522.45.410	Contracted Instructors/Evaluators	12,000
522.45.450	Live Fire Training -- Facility Rental/Site Use & Prep	10,000
522.45.499	TR Miscellaneous	1,000
<b>Total Training</b>		<b>1,054,690</b>
<b>Health/Safety</b>		
522.20.250	Vaccines, Respiratory/Hearing Testing	10,000
522.20.255	Haz/Mat Physicals	6,000
522.20.315	Health & Safety -- Operating Supplies	3,000
522.20.497	Health & Safety -- Professional Services	32,450
522.20.354	Exercise Equipment	15,000
522.20.485	Exercise Equipment -- Maintenance & Repair	1,000
522.20.495	Comprehensive Behavioral Health Program	60,000
<b>Total Health/Safety</b>		<b>127,450</b>



## APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS

<b>TOTAL TRAINING &amp; HEALTH/SAFETY</b>	<b>1,182,140</b>
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### SUPPORT SERVICES DIVISION

<b>Personnel</b>		
522.18.100	SSD -- Salaries - Deputy Chief/IT Manager (2 FTE)	490,545
522.18.200	SSD -- Matching Deferred Comp - IT Manager	5,965
522.18.210	SSD -- Medical / Dental - Deputy Chief/IT Manager	43,780
522.18.220	SSD -- Retirement / LEOFF II / Deputy Chief	13,645
522.18.225	SSD -- Retirement / PERS / IT Manager	8,945
522.50.100	SSD -- Salaries - Facilities (2 FTE)	268,155
522.50.105	SSD -- Overtime - Facilities	12,500
522.50.200	SSD -- Matching Deferred Comp - Facilities	4,610
522.50.210	SSD -- Medical / Dental - Facilities	67,550
522.50.215	SSD -- MERP - Facilities	3,600
522.50.225	SSD -- Retirement / PERS - Facilities	16,070
522.60.100	SSD -- Salaries - Fleet (1 FTE +1 FTE = 2 FTE)	230,440
522.60.105	SSD -- Overtime - Fleet	5,000
522.60.200	SSD -- Matching Deferred Comp - Fleet	9,220
522.60.210	SSD -- Medical / Dental - Fleet	62,680
522.60.215	SSD -- MERP - Fleet	3,600
522.60.225	SSD -- Retirement / PERS - Fleet	14,130
522.45.432	SSD -- Travel Expenses	2,500
522.45.492	SSD -- Registration Fees	5,000
<b>Total Personnel</b>		<b>1,267,935</b>
<b>Fleet / Facilities / Equipment</b>		
522.60.310	Vehicle/Shop -- Operating Supplies	160,000
522.60.350	Vehicle/Shop -- Tools & Equipment	8,000
522.20.320	FS Vehicles -- Fuel/Lubricants/Antifreeze	90,000
522.70.320	EMS Vehicles -- Fuel/Lubricants/Antifreeze	85,000
522.60.480	Vehicles -- Contracted Repair/Services	60,000
522.50.310	Facilities Operating Supplies	60,000
522.50.350	Facilities -- Furniture/Equipment/Appliances	50,000
522.50.410	Facilities -- Landscaping & Janitorial Service	50,000
522.50.480	Facilities -- Contracted Repair	200,000
522.50.470	Water/Sewer/Garbage	45,000
522.50.475	Electricity/Natural Gas	155,000
522.70.470	Medical Waste Disposal	2,500

**APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS**

522.20.480	SCBA -- Compressor Repairs/Air Sample Testing	4,000
522.50.450	Equipment & Other Rentals	1,500
522.60.485	Equipment -- Contracted Repair/Testing	24,000
522.50.499	Miscellaneous Facilities/Vehicles/Equipment	1,000
<b>Total Fleet / Facilities / Equipment</b>		<b>996,000</b>
<b>Communications &amp; Technical Support</b>		
522.20.355	Communications Equipment	10,000
522.20.483	Communications Equipment Repairs/Maintenance	5,000
522.18.357	Computer Hardware/Parts	78,000
522.18.490	Computer Licensing/Support	372,105
522.18.420	Telephone -- ALL Stations	34,000
522.18.423	Cellular Phone Service	40,000
522.18.427	Network Lines & Maintenance	36,700
522.18.450	Office Equipment Images/Repairs/Maintenance	8,850
591.22.700	Capital Lease -- Copy Machine	4,460
591.22.705	Capital Lease -- Postage Meter	805
522.20.450	SNOCO 911 -- Managed Laptop Program	55,000
522.20.452	SNOCO 911 -- Dispatch Services	865,000
522.70.490	SNOCO 911 -- ESO EPCR User Fees	26,000
522.20.417	GIS Contracted Services & Mapping Misc	1,000
522.18.499	CTS Miscellaneous	500
<b>Total Communications &amp; Technical Support</b>		<b>1,537,420</b>
<b>TOTAL SUPPORT SERVICES</b>		<b>3,801,355</b>
<b>CAPITAL OUTLAY &amp; ONE-TIME PURCHASES</b>		
<b>General Capital Outlay/One-Time Purchases</b>		
522.50.352	Facility Electronic Security - Door Locks	16,500
522.18.491	Website Design & Year 1 Hosting Fee	56,000
522.60.481	Tender 65 Water Tank Replacement	75,000
594.22.621	Automotive Diagnostic Tool	13,500
<b>Total General Capital Outlay</b>		<b>161,000</b>
<b>TOTAL CAPITAL OUTLAY &amp; ONE-TIME PURCHASES</b>		<b>161,000</b>

**APPENDIX C: EXPENSE FUND LINE ITEM APPROPRIATIONS****TRANSFERS OUT**

597.01.000	Transfer Out -- Apparatus Fund 778-72	2,000,000
597.02.000	Transfer Out -- Capital/Reserve Fund 778-73	4,000,000
597.02.000	Transfer Out -- Equipment Fund 778-74	300,000
<b>TOTAL TRANSFERS OUT</b>		<b>6,300,000</b>

<b>TOTAL EXPENSE FUND BUDGET</b>	<b>41,785,735</b>
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**APPENDIX D: CAPITAL FUNDS LINE ITEM APPROPRIATIONS****APPARATUS FUND BUDGET 778-72/304**

522.16.413	Snohomish County - Investment Fees	1,050
594.22.640	Staff Vehicle - Shop	80,000
594.22.641	Ambulance Remounts (2)	500,000
594.22.642	Brush Truck - Wildland Program	400,000

<b>TOTAL APPARATUS FUND BUDGET</b>	<b>981,050</b>
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**CAPITAL/RESERVE FUND BUDGET 778-73/303**

522.16.413	General Capital Project A&E/Professional Services	25,000
522.16.419	Snohomish County - Investment Fees	6,000
522.70.490	GEMT - Overpaid Funds Return	10,000
594.22.620	Station 63 - Land/A&E/Professional Svc/Construction	12,500,000
594.22.622	Station 65 - A&E / Professional Services	25,000
594.22.624	Public Safety Building - Remodel/Improvement Costs	1,000,000

<b>TOTAL RESERVE/CAPITAL FUND BUDGET</b>	<b>13,566,000</b>
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**EQUIPMENT FUND BUDGET 778-74/305**

522.16.419	Snohomish County -- Investment Fees	1,000
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<b>TOTAL EQUIPMENT FUND BUDGET</b>	<b>1,000</b>
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**MARYSVILLE FIRE DISTRICT**

**Regional Fire Authority**

**AGENDA BILL**

**BOARD MEETING DATE: December 17, 2025**

AGENDA ITEM: MFD Resolution 2025-010 Authorizing the Establishment of Funds and the Appointment of Personnel	AGENDA SECTION: New Business
PREPARED BY: Chelsie McInnis, Finance Director	
ATTACHMENTS: MFD Resolution 2025-010 Authorizing the Establishment of Funds and the Appointment of Personnel	
BUDGET CODE: N/A	AMOUNT: N/A
SUMMARY:  This Resolution 2025-010 will supersede Resolution 2025-005; removing retired Human Resource Director, Steven Edin from signing authority on all District bank accounts and appointed positions contained within. Approval of this resolution will assign these roles to the new Human Resource Director, Kimberly Adams.	

**RECOMMENDED ACTION:**

Motion to approve Resolution 2025-010 Authorizing the Establishment of Funds and the Appointment of Personnel, removing Steven Edin and adding Kimberly Adams.

**MARYSVILLE FIRE DISTRICT  
A REGIONAL FIRE AUTHORITY  
RESOLUTION NO. 2025-010;**

**A RESOLUTION AUTHORIZING THE ESTABLISHMENT OF FUNDS  
AND THE APPOINTMENT OF PERSONNEL**

**WHEREAS**, in accordance with RCW 39.34.030(4)(b) it is necessary that the Board of Directors establish funds with the Snohomish County Treasurer's Office into which all monies used to finance the District operations will be deposited; and

**WHEREAS**, the Marysville Fire District finds it necessary to establish separate imprest and/or depository accounts to facilitate accounts payable, advance travel, petty cash, ambulance billing, and deposit in-transit purposes; and

**WHEREAS**, the Marysville Fire District finds it necessary to appoint certain administrative personnel to fill the positions of District Secretary, Auditing Officer (and alternate), Investment Officer (and alternate), Accounts Payable Account Custodian and Authorized Signers, Advance Travel Fund Custodian and Authorized Signers, Petty Cash Fund Custodian and Authorized signers, Ambulance Billing Account Custodian and Authorized Signers, Deposit In-Transit Account Custodian and Authorized Signers, and Records Retention Officer.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:**

1. The Snohomish County Treasurer's Office is authorized and requested to establish four funds under the name of Marysville Fire District RFA to be labeled as Expense Fund, Capital/Reserve Fund, Apparatus Fund, and Equipment Fund.
2. The members of the Board of Directors are authorized to approve vouchers for the transfer and expenditure of funds from such accounts.
3. The Board of Directors authorizes the Fire Chief, Finance Director, and/or Human Resources Director to initiate electronic transfer requests of monies from/to the imprest/depository accounts of the District from/to the County Treasurer Funds of the District.
4. Appointment of certain personnel to fill the following positions:
  - a. District Secretary – Fire Chief, Ned Vander Pol
  - b. Auditing Officer – Finance Director, Chelsie McInnis
  - c. Investment Officer – Finance Director, Chelsie McInnis
  - d. Records Retention Officer – Human Resource Director, Kimberly Adams
  - e. Accounts Payable Account Custodian – Human Resource Director, Kimberly Adams
  - f. Accounts Payable Account Authorized Signers
    - a. Fire Chief, Ned Vander Pol
    - b. Human Resource Director, Kimberly Adams
    - c. Finance Director, Chelsie McInnis
  - g. Advance Travel Fund Custodian – Human Resource Director, Kimberly Adams

- h. Advance Travel Fund Authorized Signers
  - a. Fire Chief, Ned Vander Pol
  - b. Human Resource Director, Kimberly Adams
  - c. Finance Director, Chelsie McInnis
- i. Petty Cash Fund Custodian - Human Resource Director, Kimberly Adams
- j. Petty Cash Fund Authorized Signers
  - a. Fire Chief, Ned Vander Pol
  - b. Human Resource Director, Kimberly Adams
  - c. Finance Director, Chelsie McInnis
- k. Ambulance Billing Account Custodian – Human Resource Director, Kimberly Adams
- l. Ambulance Billing Account Authorized Signers
  - a. Fire Chief, Ned Vander Pol
  - b. Human Resource Director, Kimberly Adams
  - c. Finance Director, Chelsie McInnis
- m. Deposit In-Transit Account Custodian – Human Resources Director, Kimberly Adams
- n. Deposit In-Transit Account Authorized Signers
  - a. Fire Chief, Ned Vander Pol
  - b. Human Resource Director, Kimberly Adams
  - c. Finance Director, Chelsie McInnis
- o. Human Resource Director, Kimberly Adams is designated as the alternate auditing officer and investment officer, and is authorized to act in the absence of Finance Director, Chelsie McInnis in the respect to the above designated accounts.

5. The mailing address for all correspondence and reports relating to the above designated information and funds shall be:

Marysville Fire District  
1635 Grove Street  
Marysville, WA 98270

6. Resolution No. 2025-005 is hereby repealed in its entirety and is superseded by Resolution No. 2025-010.

**MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY**

**ADOPTED** by the Marysville Fire District, A Regional Fire Authority, this 17<sup>th</sup> day of December, 2025 by majority vote of the members.

BOARD OF DIRECTORS

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Board Chairperson



ATTEST:

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District Secretary

# MARYSVILLE FIRE DISTRICT

## Regional Fire Authority

### AGENDA BILL

**BOARD MEETING DATE: December 17, 2025**

<b>AGENDA ITEM:</b> 2026 Non-Represented Staff Compensation Plan	<b>AGENDA SECTION:</b> New Business
<b>PREPARED BY:</b> Steve Edin, Human Resources Director	
<b>ATTACHMENTS:</b> Exhibit-A: Proposed Non-Represented Salary Grid for 2026	
<b>BUDGET CODE:</b> Various	<b>AMOUNT:</b> \$6,091.60/Month (Market + COLA) \$1,900.00/Month (Education Stipend) \$7,991.60/Month (Total)
<b>SUMMARY:</b>  <b><u>Proposed Non-Represented Compensation Changes:</u></b>	

Position	2025 Base Salaries	Proposed Market Adjustment + 3% COLA	Proposed 2026 Base Salaries	Difference Per Month
Assistant Chief – Ops	\$15,804.97	6% Market + COLA	\$17,227.42	\$1,422.45
Assistant Chief – FM (3)	\$15,804.97	6% Market + COLA	\$17,227.42	\$1,722.45
Deputy Chief (3)	\$15,052.36	COLA	\$15,503.93	\$751.57
Finance Director (3)	\$15,052.36	COLA	\$15,503.93	\$751.57
HR Director (2)	New Incumbent	3% Market + COLA	\$12,438.80	(\$363.66)
IT Manager	\$12,055.33	COLA	\$12,416.99	\$361.66
PIO (3)	\$9,191.27	COLA	\$9,467.01	\$575.74
Payroll Clerk (2)	\$7,352.39	14% Market + COLA	\$8,602.30	\$1,449.91
Admin. Assistant – HR/Finance	\$7,352.39	COLA	\$7,572.96	\$220.57
Accounting Technician (3)	\$7,069.61	4% Market + COLA	\$7,564.48	\$794.87
Admin. Assistant (1)	\$6,589.42	\$500 + 2% Market + COLA	\$6,893.89	\$304.47
Admin. Assistant (EMS)	New Position	New Position	\$6,893.89	N.A.

(1) Position received a \$500 monthly stipend for Board Secretary Duties. District is proposing adding the stipend as part of base wage.

(2) The employee in this position is eligible for proposed \$200 education incentive pay for Associate's Degree.

(3) The employee in this position is eligible for proposed \$300 education incentive pay for Bachelor's Degree.

**Note: Policies/Procedures regarding eligibility for education pay incentive for non-represented employees will mirror the IAFF collective bargaining agreement.**

### RECOMMENDED ACTION:

Motion to approve the 2026 non-represented compensation plan as presented to include market adjustments noted above, a 3% COLA increase and a new education pay incentive for those employees eligible.

Non-Represented Salary Grid													
Position	Entry Level			Longevity Schedule (Experienced candidates may start at longevity steps 4-7)									
	Step 1	Step 2	Base	Long 2%	2% - Step 4	Long 3%	3% - Step 5	Long 4%	4% - Step 6	Long 6%	6% - Step 7		
Admin. Assist.	\$ 6,270.49	\$ 6,574.20	\$ 6,893.89	\$ 137.88	\$ 7,091.77	\$ 206.82	\$ 7,100.71	\$ 275.76	\$ 7,169.65	\$ 413.63	\$ 7,307.52		
Admin. Assist. Finance/HR	\$ 6,834.60	\$ 7,194.31	\$ 7,572.96	\$ 151.46	\$ 7,724.42	\$ 227.19	\$ 7,800.15	\$ 302.92	\$ 7,875.88	\$ 454.38	\$ 8,027.34		
Accounting Technician	\$ 6,826.95	\$ 7,186.26	\$ 7,564.48	\$ 151.29	\$ 7,715.77	\$ 226.93	\$ 7,791.42	\$ 302.58	\$ 7,867.06	\$ 453.87	\$ 8,018.35		
Assistant Chief - Operations	\$ 15,547.74	\$ 16,366.05	\$ 17,227.42	\$ 344.55	\$ 17,571.97	\$ 516.82	\$ 17,744.24	\$ 689.10	\$ 17,916.51	\$ 1,033.65	\$ 18,261.06		
Assistant Chief - Fire Marshal	\$ 15,547.74	\$ 16,366.05	\$ 17,227.42	\$ 344.55	\$ 17,571.97	\$ 516.82	\$ 17,744.24	\$ 689.10	\$ 17,916.51	\$ 1,033.65	\$ 18,261.06		
Deputy Chief	\$ 13,992.30	\$ 14,728.73	\$ 15,503.93	\$ 310.08	\$ 15,814.01	\$ 465.12	\$ 15,969.05	\$ 620.16	\$ 16,124.09	\$ 930.24	\$ 16,434.17		
Finance Director	\$ 13,992.30	\$ 14,728.73	\$ 15,503.93	\$ 310.08	\$ 15,814.01	\$ 465.12	\$ 15,969.05	\$ 620.16	\$ 16,124.09	\$ 930.24	\$ 16,434.17		
IT Manager	\$ 11,206.33	\$ 11,796.14	\$ 12,416.99	\$ 248.34	\$ 12,665.33	\$ 372.51	\$ 12,789.50	\$ 496.68	\$ 12,913.67	\$ 745.02	\$ 13,162.01		
HR Director	\$ 12,438.80	\$ 13,834.62	\$ 14,952.83	\$ 299.06	\$ 15,251.89	\$ 448.58	\$ 15,401.41	\$ 598.11	\$ 15,550.94	\$ 897.17	\$ 15,850.00		
Payroll Clerk	\$ 7,763.57	\$ 8,172.18	\$ 8,602.30	\$ 172.05	\$ 8,774.34	\$ 258.07	\$ 8,860.37	\$ 344.09	\$ 8,946.49	\$ 516.14	\$ 9,118.43		
Public Education & Information Off.	\$ 8,543.97	\$ 8,993.66	\$ 9,467.01	\$ 189.34	\$ 9,656.35	\$ 284.01	\$ 9,751.02	\$ 378.68	\$ 9,845.69	\$ 568.02	\$ 10,035.03		
Non-Represented Longevity Schedule			Non-Represented Education Incentive Compensation										
Completion of 6 yrs				Associate's Degree = \$200									
Completion of 9 yrs				Bachelor's Degree = \$300									
Completion of 15 yrs				Master's Degree = \$0									
Completion of 20 yrs													

## MARYSVILLE FIRE DISTRICT

### Regional Fire Authority

#### AGENDA BILL

**BOARD MEETING DATE:** December 17, 2025

AGENDA ITEM: 2025 Capital Asset Inventory	AGENDA SECTION: New Business
PREPARED BY: Mike Davis, IT Manager	
ATTACHMENTS: MFD 2025 Capital Asset Inventory System Reconciliation Report MFD 2025 Capital Asset Inventory System Disposal/Removal Report MFD 2025 Capital Asset Inventory System Lost/Missing Report	
BUDGET CODE: N/A	AMOUNT: N/A
<p><b>SUMMARY:</b></p> <p>The Marysville Fire District has performed a complete and full audit of its Capital Asset Inventory System in accordance with Policy 1325. As a result of this audit, three inventory reconciliation reports have been generated for: (1) assets located, (2) assets disposed/removed, and (3) assets currently lost/missing.</p> <p>Items identified as Capital Assets within this report are those material possessions owned by the Marysville Fire District exceeding a purchase cost of \$5,000. In addition, Small and Attractive assets include material possessions owned by the Marysville Fire District exceeding a purchase cost of \$500 but less than \$5,000 that can be easily converted to personal use.</p>	

**RECOMMENDED ACTION:**

Motion to accept the 2025 capital asset inventory reports as presented.

**2025 MFD Capital Asset Inventory System Reconciliation Report**

The following items include the complete inventory of capital assets for the Marysville Fire District as of NOVEMBER 3, 2025. The physical inventory was completed over the previous 3 months, starting in September of 2025. Items not able to be located, improperly included in the inventory system, or deemed disposed of in accordance with capital asset inventory policy have been requested for removal and are not included in this listing.

**INVENTORY CERTIFICATIONS**

Signed by:  
*Mike Davis*

12/2/2025

*Mike Davis*, IT Manager/CAMS Administrator

Date

Signed by:  
*Ned Vander Pol*

12/2/2025

*Ned Vander Pol*, Fire Chief

Date

**REPORT REVIEW & RECONCILIATION CERTIFICATION**

Signed by:  
*Chelsie McInnis*

12/2/2025

*Chelsie McInnis*, Finance Director

Date

Asset Tag ID	Description	Serial No	Last Audit Date	Audit by
00000009	SAW VENT	4HVXS.0715AA	09/10/2025 08:02 AM	Keenan Obrien
00000010	SPREADER, JAWS	1124563	09/16/2025 09:38 AM	Keenan Obrien
00000011	PUSH PULL RAM, JAWS	1123720	09/16/2025 09:38 AM	Keenan Obrien
00000012	CUTTERS, JAWS	1110330	09/16/2025 09:38 AM	Keenan Obrien
00000014	STRETCHER	80139053	09/16/2025 09:09 AM	Keenan Obrien
00000033	COMPRESSOR, SCBA	116751	09/10/2025 11:20 AM	Keenan Obrien
00000036	NETWORK SWITCH	TW430PC02C	09/10/2025 11:24 AM	Keenan Obrien
00000037	NETWORK SWITCH	TW430PC035	09/29/2025 04:13 PM	Mike Davis
00000045	THERMAL IMAGING CAMERA	49579	09/18/2025 04:31 PM	Keenan Obrien
00000046	SAW K12	968 30 44-00 02 420019	09/10/2025 08:06 AM	Keenan Obrien
00000052	Stair Chair	100141121	09/15/2025 11:51 AM	Keenan Obrien
00000071	THERMAL IMAGER CAMERA	39847	09/18/2025 04:31 PM	Keenan Obrien
00000086	Stair Chair	6252 001 122	09/30/2025 08:31 PM	Mike Davis
00000087	STRETCHER	80139051	09/16/2025 09:09 AM	Keenan Obrien
00000095	POWER PLANT, RESCUE	DPU3100586	09/18/2025 06:59 AM	Keenan Obrien
00000096	RAM, RESCUE	435001615	09/10/2025 08:15 AM	Keenan Obrien
00000097	SPREADERS, RESCUE	424201706	09/10/2025 08:12 AM	Keenan Obrien
00000098	CUTTERS, RESCUE	4050NCT01728	09/10/2025 08:15 AM	Keenan Obrien
00000103	SAW, VENT	45100467	09/16/2025 10:18 AM	Keenan Obrien
00000139	COASTAL-WEATHER PACK WEATHER STATION	9455	09/18/2025 04:31 PM	Keenan Obrien
00000144	RADIATION MONITOR	215502	09/18/2025 04:31 PM	Keenan Obrien
00000145	HELMET COMM SYSTEM - HZMT	No Serial	10/02/2025 07:19 PM	Mike Davis
00000146	HELMET COMM SYSTEM - HAMT	No Serial	10/02/2025 07:18 PM	Mike Davis
00000147	HELMET COMM SYSTEM - HZMT	No Serial	10/02/2025 07:18 PM	Mike Davis
00000148	HELMET COMM SYSTEM - HZMT	No Serial	10/02/2025 07:18 PM	Mike Davis
00000153	SEARCH CAMERA	SC2731-990	09/15/2025 02:18 PM	Keenan Obrien
00000156	Confined Space Communications System Cont	681	09/18/2025 06:59 AM	Keenan Obrien
00000157	CONTROL UNIT	186	09/18/2025 06:59 AM	Keenan Obrien
00000158	JUNCTION BOX - Confined Space Box	1275	09/15/2025 01:30 PM	Keenan Obrien
00000159	COMMAND MODULE	2475	09/18/2025 06:59 AM	Keenan Obrien
00000160	POWER PLANT	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000161	SPREADERS	158.012.060	09/18/2025 06:59 AM	Keenan Obrien
00000162	CUTTERS	158.012.078	09/18/2025 06:59 AM	Keenan Obrien
00000163	RAM	158.032.014	09/18/2025 06:59 AM	Keenan Obrien

00000164	Airbag	053386	09/18/2025 06:59 AM	Keenan Obrien
00000167	UNIFIRE GAS CORING TOOL	5714263415	09/18/2025 06:59 AM	Keenan Obrien
00000170	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000171	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000172	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000173	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000174	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000175	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000176	RESCUE TOOL AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000177	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000178	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000179	RESCUE TOOL -AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000180	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000181	RESCUE TOOL - AIRSHORE	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000182	TORCH, CUTTING	No Serial	09/15/2025 03:04 PM	Keenan Obrien
00000185	TRAILER, 21'	TBT405985	09/18/2025 06:59 AM	Keenan Obrien
00000194	SAW, CHAIN	71300572	09/17/2025 10:32 AM	Keenan Obrien
00000196	RESCUE SAW	07-4000154	09/16/2025 09:12 AM	Keenan Obrien
00000197	FAN, CONFINED SPACE	205671	09/15/2025 01:29 PM	Keenan Obrien
00000198	SAW, ROTARY	04-1500441	09/15/2025 01:27 PM	Keenan Obrien
00000208	SAW, CHAIN	07Q300092	09/17/2025 08:15 AM	Keenan Obrien
00000210	COMPRESSOR SCBA	F-1851-05	09/18/2025 06:59 AM	Keenan Obrien
00000219	LIFT POST	F-631217 0141	09/18/2025 04:31 PM	Keenan Obrien
00000220	LIFT POST	F-631217 0140	09/18/2025 04:31 PM	Keenan Obrien
00000221	TRANSMISSION JACK	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000223	SCAN TOOL	7003325	09/18/2025 04:31 PM	Keenan Obrien
00000224	SAW, BAND	373098	09/18/2025 04:31 PM	Keenan Obrien
00000226	AC MAINT. SYSTEM	169117	09/18/2025 04:31 PM	Keenan Obrien
00000227	OIL METER	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000230	PRESSURE WASHER	15017131	09/18/2025 04:31 PM	Keenan Obrien
00000241	COT	61040674	09/11/2025 03:34 PM	Keenan Obrien
00000247	Rad 57 CO Detector	706581	09/09/2025 04:50 PM	Keenan Obrien
00000250	Stair Chair	060239838	09/15/2025 02:15 PM	Keenan Obrien
00000256	SAW, VENT	45100799	09/11/2025 03:10 PM	Keenan Obrien
00000268	RAM, EXTRICATION	435001694	09/18/2025 04:31 PM	Keenan Obrien
00000269	SPREADERS, EXTRICATION	424201814	09/18/2025 04:31 PM	Keenan Obrien
00000270	CUTTERS, EXTRICATION	4050NCT01859	09/18/2025 04:31 PM	Keenan Obrien
00000272	LOADER, OXYGEN TANK	JJ-317723	09/15/2025 02:31 PM	Keenan Obrien
00000286	LAWNMOWER, RIDING	011509D001187	09/15/2025 02:38 PM	Keenan Obrien
00000287	Fill Station, SCBA	No Serial	09/18/2025 04:31 PM	Keenan Obrien
00000296	THERMAL IMAGER	40346	09/18/2025 04:31 PM	Keenan Obrien
00000299	SPREADERS, EXTRICATION	424201813	09/11/2025 03:16 PM	Keenan Obrien
00000300	RAM, EXTRICATION	435001695	09/18/2025 04:31 PM	Keenan Obrien
00000301	CUTTERS, EXTRICATION	4050NCT01855	09/11/2025 03:17 PM	Keenan Obrien
00000303	SAW, CHAIN	271889105	09/17/2025 08:15 AM	Keenan Obrien
00000304	ROTARY SAW	27869	09/11/2025 03:11 PM	Keenan Obrien
00000335	PHONE, OUTSIDE	No Serial	09/11/2025 03:44 PM	Keenan Obrien
00000340	CAMERA	870215348	09/23/2025 02:13 PM	Mike Davis
00000348	Portable Suction	A00236	09/18/2025 06:59 AM	Keenan Obrien
00000358	STAIRMASTER	2.00E+13	09/10/2025 11:24 AM	Keenan Obrien
00000361	PROJECTOR	082G632AAACSS0854	09/24/2025 09:53 PM	Mike Davis
00000363	STAIRSTEPPER	No Serial	09/10/2025 08:41 AM	Keenan Obrien
00000386	SPREADERS AMKUS -	99053961	09/16/2025 09:34 AM	Keenan Obrien
00000387	CUTTERS - AMKUS -	No Serial	09/16/2025 09:33 AM	Keenan Obrien

00000400	POWER UNIT - HYDRAULIC	53867	09/16/2025 09:30 AM	Keenan Obrien
00000401	CUTTERS - HYDRAULIC	99056577	09/16/2025 09:11 AM	Keenan Obrien
00000402	RAM -HYDRAULIC	33081492-4R	09/16/2025 09:12 AM	Keenan Obrien
00000403	SPREADERS - HYDRAULIC	93032393/5	09/16/2025 09:11 AM	Keenan Obrien
00000417	FAN - HONDA GAS POWERED	No Serial	09/17/2025 10:28 AM	Keenan Obrien
00000422	SAW - K-12	SCFD#12	09/17/2025 10:32 AM	Keenan Obrien
00000423	POWERPLANT HYDRAULIC AMKUS -	97060219	09/16/2025 09:33 AM	Keenan Obrien
00000425	SPREADERS AMKUS -	8734885	09/16/2025 09:35 AM	Keenan Obrien
00000437	SAW, VENTILATION	02 4400395	09/15/2025 11:41 AM	Keenan Obrien
00000448	STAIRMASTER	2.00E+13	09/15/2025 11:59 AM	Keenan Obrien
00000470	HANDYCAM	No Serial	09/23/2025 11:10 AM	Keenan Obrien
00000472	DESK (CHERRY LAMINATE) - WITH CONSOLE	No Serial	09/18/2025 08:53 PM	Mike Davis
00000478	GRIDDLE - 220V CT	2138	09/15/2025 02:30 PM	Keenan Obrien
00000491	Leaf Blower	101100711	09/16/2025 09:10 AM	Keenan Obrien
00000498	Projector	LSQF990643L	09/24/2025 09:53 PM	Mike Davis
00000499	Projector	15562	09/24/2025 09:52 PM	Mike Davis
00000516	SABA (Supplied Air Breathing Apparatus)	No Serial	09/18/2025 06:59 AM	Keenan Obrien
00000517	SABA (Supplied Air Breathing Apparatus)	No Serial	09/18/2025 06:59 AM	Keenan Obrien
00000518	SABA (Supplied Air Breathing Apparatus)	No Serial	09/18/2025 06:59 AM	Keenan Obrien
00000519	SABA (Supplied Air Breathing Apparatus)	No Serial	09/18/2025 06:59 AM	Keenan Obrien
00000522	Demolition Hammer	302715	09/18/2025 06:59 AM	Keenan Obrien
00000523	Rotary Hammer	307290	09/18/2025 06:59 AM	Keenan Obrien
00000524	WATER VACUUM	PLNP0009	09/15/2025 02:37 PM	Keenan Obrien
00000526	CHAINSAW	280998960	09/15/2025 01:26 PM	Keenan Obrien
00000528	VACUUM, WATER	PGNP0013	09/15/2025 02:16 PM	Keenan Obrien
00000529	CUTTERS AMKUS -	No Serial	09/16/2025 09:34 AM	Keenan Obrien
00000530	RAM	No Serial	09/16/2025 09:35 AM	Keenan Obrien
00000534	STAIRMASTER	2.00E+13	09/11/2025 03:31 PM	Keenan Obrien
00000538	POWER PLANT AMKUS	5041968	09/16/2025 09:30 AM	Keenan Obrien
00000545	Computer, LAPTOP HAZMAT	8EKSA38202	09/18/2025 04:31 PM	Keenan Obrien
00000546	FAN - HONDA GAS POWERED	No Serial	09/16/2025 09:29 AM	Keenan Obrien
00000548	MANIFOLD	No Serial	09/10/2025 10:10 AM	Keenan Obrien
00000562	FAN - HONDA GAS POWERED	No Serial	09/15/2025 02:15 PM	Keenan Obrien
00000572	Air Systems International Regulator	18845	09/15/2025 01:32 PM	Keenan Obrien
00000573	CAMERA, SNAKE	C/NO 54	09/15/2025 02:18 PM	Keenan Obrien
00000574	Mat Jack Airbag	None	09/10/2025 08:08 AM	Keenan Obrien
00000577	FAN -HONDA GAS POWERED	No Serial	09/17/2025 08:17 AM	Keenan Obrien
00000588	POWER UNIT, EXTRICATION	DPU3100635	09/10/2025 08:11 AM	Keenan Obrien
00000589	SAW - K12	80600195	09/16/2025 10:19 AM	Keenan Obrien
00000590	SAW, CHAIN	271889103	09/15/2025 03:04 PM	Keenan Obrien
00000592	PROJECTOR	086K649AAAAAC0103	09/24/2025 09:54 PM	Mike Davis
00000594	Desk, Cherry (Asst FM)	No Serial	09/18/2025 08:53 PM	Mike Davis
00000600	HELMET COMM SYSTEM - HZMT	No Serial	10/02/2025 07:19 PM	Mike Davis
00000601	HELMET COMM SYSTEM - HZMT	No Serial	10/02/2025 07:18 PM	Mike Davis
00000602	HELMET COMM SYSTEM - HZMT	No Serial	10/02/2025 07:20 PM	Mike Davis
00000612	RAM - AMKUS	No Serial	09/16/2025 09:35 AM	Keenan Obrien
00000617	POWER PLANT - JAWS - OLD	344133	09/16/2025 09:36 AM	Keenan Obrien
00000618	POWERPLANT - JAWS	130	09/16/2025 09:36 AM	Keenan Obrien
00000622	PROJECTOR	082G628AAACSS0677	09/24/2025 09:54 PM	Mike Davis
00000636	POWER UNIT - HOLMATRO	DPU31000625	09/11/2025 03:15 PM	Keenan Obrien
00000661	Sim-Man Training Manikin	200M42110001	09/10/2025 02:18 PM	Keenan Obrien
00000663	Lawn Mower, Riding	161411A002033	09/18/2025 04:31 PM	Keenan Obrien
00000670	Sim-Man Training Manikin	200M42110002	09/10/2025 02:16 PM	Keenan Obrien
00000676	Fire Extinguisher Training System	0705 1811	09/18/2025 06:59 AM	Keenan Obrien



00000677	Chainsaw	289893116	09/16/2025 10:17 AM	Keenan Obrien
00000678	Chainsaw	289893121	09/15/2025 11:41 AM	Keenan Obrien
00000684	SCBA Bench Tester - Posicheck	L07177	09/23/2025 11:10 AM	Keenan Obrien
00000695	Computer, Laptop	JLNFXV1	09/22/2025 08:28 PM	Mike Davis
00000697	Computer, Desktop	2R1QXV1	09/23/2025 10:50 PM	Mike Davis
00000711	Compressor, Pancake Style	2964763922	09/23/2025 11:10 AM	Keenan Obrien
00000713	Network Switch	CN923Z50NR J9089-600	09/29/2025 07:20 PM	Mike Davis
00000718	ROTO HAMMER	04S315	09/18/2025 06:59 AM	Keenan Obrien
00000729	HP Procurve 2626 PWR	No Serial	09/15/2025 02:21 PM	Keenan Obrien
00000746	Computer, Desktop	HG849Z1	09/22/2025 08:33 PM	Mike Davis
00000747	Computer, Desktop	HG859Z1	09/22/2025 08:33 PM	Mike Davis
00000748	Computer, Desktop	9K7R9Z1	09/09/2025 03:44 PM	Keenan Obrien
00000752	Circular Saw	20141000048	09/15/2025 03:08 PM	Keenan Obrien
00000755	Computer, Desktop	C09ML02	09/22/2025 08:33 PM	Mike Davis
00000756	Computer, Desktop	C09NL02	09/22/2025 08:38 PM	Mike Davis
00000757	Thermal Imaging Camera FLIR, Infared Camera	63502970	09/18/2025 06:59 AM	Keenan Obrien
00000758	Stihl Chainsaw	None	09/17/2025 10:32 AM	Keenan Obrien
00000760	Computer, Surface	052193142453	09/24/2025 10:47 PM	Mike Davis
00000761	Computer, Desktop	3SLJX12	09/18/2025 06:59 AM	Keenan Obrien
00000763	Computer, Desktop	6V1VM22	09/23/2025 10:50 PM	Mike Davis
00000764	Honda Submersible Pump	WSP53AA	09/18/2025 04:31 PM	Keenan Obrien
00000769	Computer, Desktop	6V2TM22	09/22/2025 08:23 PM	Mike Davis
00000770	Computer, Desktop	6V2SM22	09/22/2025 08:32 PM	Mike Davis
00000778	Computer, Desktop	H2S8R22	09/09/2025 03:43 PM	Keenan Obrien
00000780	Video Laryngoscope	AN151860	09/29/2025 07:57 PM	Mike Davis
00000781	Video Layrngoscope	AN151859	09/10/2025 02:11 PM	Keenan Obrien
00000790	Computer, Desktop	H2S9R22	09/23/2025 10:50 PM	Mike Davis
00000791	Computer Desktop	H2S2R22	09/22/2025 08:30 PM	Mike Davis
00000792	Computer, IPAD	F6QM901DF189	09/25/2025 12:33 PM	Mike Davis
00000795	Stryker Cot	141240827	09/18/2025 04:31 PM	Keenan Obrien
00000797	Stryker Cot	141240828	09/10/2025 03:43 PM	Keenan Obrien
00000799	Stryker Cot	141240826	09/15/2025 01:24 PM	Keenan Obrien
00000800	Stryker Cot	141139512	09/15/2025 02:13 PM	Keenan Obrien
00000803	Computer, Desktop	64RH182	09/11/2025 03:30 PM	Keenan Obrien
00000808	Computer, Laptop	416XD72	09/22/2025 08:29 PM	Mike Davis
00000810	Computer, Desktop	6457182	09/22/2025 08:28 PM	Mike Davis
00000811	Sawzall, DeWalt 36 volt	938354	09/11/2025 03:47 PM	Keenan Obrien
00000812	Computer, Desktop	64RJ182	09/22/2025 08:23 PM	Mike Davis
00000813	Computer, Laptop	HZ24fC2	09/22/2025 08:29 PM	Mike Davis
00000816	Computer, Laptop	3MQ7NC2	09/22/2025 09:16 PM	Mike Davis
00000818	Computer, Desktop	17XLQG2	09/22/2025 08:30 PM	Mike Davis
00000819	Computer, Desktop	18FNQG2	09/11/2025 03:28 PM	Keenan Obrien
00000820	Computer, Desktop	185SQG2	09/22/2025 09:02 PM	Mike Davis
00000821	Computer, Desktop	172TQG2	09/22/2025 08:26 PM	Mike Davis
00000822	Computer, Desktop	196NQG2	09/10/2025 11:17 AM	Keenan Obrien
00000823	Computer, Desktop	14KRQG2	09/09/2025 03:38 PM	Keenan Obrien
00000824	Computer, Desktop	174NQG2	09/15/2025 02:49 PM	Keenan Obrien
00000825	Computer, Surface	68434362953	09/22/2025 08:24 PM	Mike Davis
00000827	Computer, Laptop	5CBG3G2	09/22/2025 09:16 PM	Mike Davis
00000828	Computer, Surface	16274165253	09/09/2025 03:34 PM	Keenan Obrien
00000829	Computer, Surface	47393265253	09/22/2025 09:25 PM	Mike Davis
00000830	Husqvarna Blower	20163700648	09/09/2025 04:07 PM	Keenan Obrien
00000831	Computer, Surface	30757673553	09/22/2025 09:25 PM	Mike Davis
00000832	Computer, Surface	30781273553	09/22/2025 09:22 PM	Mike Davis



00000833	Computer, Desktop	587FHB2	09/22/2025 08:29 PM	Mike Davis
00000834	Computer, Desktop	9GRY3C2	09/23/2025 10:18 PM	Mike Davis
00000835	Computer, Desktop	FKDHMD2	09/22/2025 08:38 PM	Mike Davis
00000836	Computer, desktop	8VQV7M2	09/15/2025 02:55 PM	Keenan Obrien
00000837	Computer, Desktop	8VQ08M2	09/10/2025 11:32 AM	Keenan Obrien
00000838	Computer, Desktop	952C9M2	09/22/2025 08:23 PM	Mike Davis
00000839	Computer, Desktop	92YX8M2	09/22/2025 08:29 PM	Mike Davis
00000840	Computer, Desktop	93QW8M2	09/15/2025 12:17 PM	Keenan Obrien
00000841	Computer, Desktop	93M99M2	09/11/2025 03:26 PM	Keenan Obrien
00000842	Computer, Desktop	93K59M2	09/22/2025 08:28 PM	Mike Davis
00000843	Computer, Desktop	920B9M2	09/09/2025 03:44 PM	Keenan Obrien
00000844	Computer, Desktop	930C9M2	09/22/2025 08:27 PM	Mike Davis
00000845	Computer, Desktop	95099M2	09/15/2025 02:49 PM	Keenan Obrien
00000846	Computer, Desktop	93T49M2	09/22/2025 08:25 PM	Mike Davis
00000847	Computer, Desktop	92DW8M2	09/22/2025 08:30 PM	Mike Davis
00000848	Computer, Surface	1919967453	09/22/2025 08:25 PM	Mike Davis
00000849	Computer, Desktop	9B689M2	09/15/2025 02:48 PM	Keenan Obrien
00000850	Computer, Desktop	9B7X8M2	09/15/2025 12:04 PM	Keenan Obrien
00000851	THERMAL IMAGING CAMERA	33801	09/18/2025 06:59 AM	Keenan Obrien
00000852	1000w Generator	EAAR-1109393	09/11/2025 03:09 PM	Keenan Obrien
00000853	1000w Generator	EAAT-1109394	09/10/2025 08:02 AM	Keenan Obrien
00000854	Air Bag Valve Control, Rescue	195041 & 195042	09/11/2025 03:14 PM	Keenan Obrien
00000855	Air Bag Pressure Reducer, Rescue	No Serial	09/11/2025 03:14 PM	Keenan Obrien
00000856	Air Bag, Rescue	No Serial	09/11/2025 03:14 PM	Keenan Obrien
00000857	Ari Bag, Rescue	No Serial	09/11/2025 03:14 PM	Keenan Obrien
00000860	COMPUTER, IPAD	F8QVQ0NFGW0	09/09/2025 04:14 PM	Keenan Obrien
00000861	COMPUTER, IPAD	F8QVQ0G0G5W0	09/09/2025 04:13 PM	Keenan Obrien
00000862	Computer, IPAD	DMP590GQG5W2	09/09/2025 03:51 PM	Keenan Obrien
00000863	Compute, IPAD	DMP5MQ24GSW2	09/10/2025 11:30 AM	Keenan Obrien
00000864	COMPUTER, IPAD	DMP5MSQ9G5W2	09/15/2025 02:59 PM	Keenan Obrien
00000865	COMPUTER, IPAD	DMP58FCVG5W2	09/24/2025 10:01 PM	Mike Davis
00000866	Computer, IPAD	DMP590K2G5W2	09/25/2025 06:01 PM	Mike Davis
00000867	Computer, IPAD	SMPSL2BYG5W2	09/24/2025 10:01 PM	Mike Davis
00000868	Computer, IPAD	DMP590SCG5W2	09/24/2025 10:01 PM	Mike Davis
00000869	Computer, IPAD	DMP5L353G5W2	09/24/2025 10:01 PM	Mike Davis
00000870	Four Gas/PID	143907	09/11/2025 02:57 PM	Keenan Obrien
00000871	Computer, GETAC	RJA03V8016	09/22/2025 08:43 PM	Mike Davis
00000872	Computer, Desktop	JT621S2	09/23/2025 04:02 PM	Mike Davis
00000873	Computer, Desktop	HTGD1S2	09/23/2025 04:03 PM	Mike Davis
00000874	Computer, Desktop	J8OC1S2	09/23/2025 10:50 PM	Mike Davis
00000875	Computer, Desktop	J8Y01S2	09/22/2025 08:29 PM	Mike Davis
00000876	Computer, Desktop	J8SC1S2	09/22/2025 08:29 PM	Mike Davis
00000877	Computer, Desktop	JT6X0S2	09/10/2025 11:16 AM	Keenan Obrien
00000878	Computer, Desktop	JT721S2	09/10/2025 11:17 AM	Keenan Obrien
00000879	Computer, Desktop	J7M71S2	09/23/2025 04:02 PM	Mike Davis
00000880	Computer, Desktop	JTB51S2	09/15/2025 12:13 PM	Keenan Obrien
00000881	Computer, Desktop	JT811S2	09/23/2025 10:50 PM	Mike Davis
00000882	Multiforce Ligtin Air Bag	No Serial	09/15/2025 03:08 PM	Keenan Obrien
00000883	Husqvarna Chainsaw	No Serial	09/15/2025 03:07 PM	Keenan Obrien
00000884	Husqvarna Chainsaw	2018 4100102	09/15/2025 03:07 PM	Keenan Obrien
00000888	NordicTrack Treadmill	KK141R0007330	09/11/2025 03:31 PM	Keenan Obrien
00000896	POWER PRO XT COT	1900000000000	09/18/2025 04:31 PM	Keenan Obrien
00000897	POWER PRO XT COT	9.01E+11	09/11/2025 03:37 PM	Keenan Obrien
00000898	Stryker Cot	1901003500463	09/18/2025 04:31 PM	Keenan Obrien

00000899	Ultrasonic Cleaner	AT-OMG5036XW-155	09/15/2025 02:30 PM	Keenan Obrien
00000900	RADIO, MOBILE	681CVD0439	09/24/2025 09:00 PM	Mike Davis
00000901	RADIO, MOBILE	681CVD0441	09/24/2025 09:00 PM	Mike Davis
00000902	RADIO, MOBILE	681CVD0440	09/24/2025 09:00 PM	Mike Davis
00000904	Defibrillator EKG Monitor	48152133	09/18/2025 04:31 PM	Keenan Obrien
00000905	Defibrillator EKG Monitor	48152457	09/11/2025 02:48 PM	Keenan Obrien
00000906	CPR Chest Compression Device	3519 E391	09/10/2025 07:53 AM	Keenan Obrien
00000908	Computer, GETAC	RK303V1338	09/22/2025 08:39 PM	Mike Davis
00000909	Computer, GETAC	RK303V1337	09/22/2025 08:41 PM	Mike Davis
00000910	Computer, GETAC	RK303V1335	09/22/2025 08:40 PM	Mike Davis
00000911	Computer, Getac	RK303V1334	09/22/2025 08:41 PM	Mike Davis
00000912	Computer, GETAC	RK303V1332	09/22/2025 08:40 PM	Mike Davis
00000913	Computer, GETAC	RK303V1336	09/22/2025 08:39 PM	Mike Davis
00000914	Computer, GETAC	RK303V1333	09/22/2025 08:40 PM	Mike Davis
00000915	Computer, iPad	DMQsWBTKHG5D	09/25/2025 06:17 PM	Mike Davis
00000916	Computer, Surface	14728691553	09/22/2025 09:22 PM	Mike Davis
00000917	CPR Chest Compression Device	3519E945	09/15/2025 11:53 AM	Keenan Obrien
00000918	Defibrillator EKG Monitor	48372547	09/09/2025 04:20 PM	Keenan Obrien
00000919	Dewalt 60V Max Sawzall	DCS388	09/10/2025 08:20 AM	Keenan Obrien
00000920	Thermal Imaging Camera	72214175	09/24/2025 09:48 PM	Mike Davis
00000921	PortaCount Fit Test Machine	SOFT 2019280038	09/18/2025 06:59 AM	Keenan Obrien
00000922	Computer, Surface	3468792653	09/22/2025 09:24 PM	Mike Davis
00000923	Radio, Mobile	681CVT3366	09/24/2025 09:00 PM	Mike Davis
00000924	Radio, Mobile	681CVT3365	09/24/2025 09:00 PM	Mike Davis
00000926	Computer, Laptop	G7TJTG2	09/22/2025 09:28 PM	Mike Davis
00000927	13 Ton MatJack Air Bag	166	09/10/2025 08:09 AM	Keenan Obrien
00000928	13 Ton MatJack Air Bag	165	09/10/2025 08:09 AM	Keenan Obrien
00000929	Airbag	None	09/16/2025 10:32 AM	Keenan Obrien
00000930	Airbag	None	09/16/2025 10:32 AM	Keenan Obrien
00000931	32 Ton MatJack Air Bag	333	09/11/2025 03:14 PM	Keenan Obrien
00000932	Airbag	None	09/16/2025 10:32 AM	Keenan Obrien
00000933	PPE Drying Cabinet	2105001692	09/15/2025 02:28 PM	Keenan Obrien
00000934	Backpack Leaf Blower	520740254	09/15/2025 12:01 PM	Keenan Obrien
00000936	AED	48588993	09/15/2025 03:02 PM	Keenan Obrien
00000937	Computer, Surface	1962394753	09/22/2025 09:24 PM	Mike Davis
00000938	Computer, Surface	2135394753	09/22/2025 08:24 PM	Mike Davis
00000939	5 Gas PID MSA Altair	161345	09/15/2025 03:14 PM	Keenan Obrien
00000941	Porta Count	8048200613	09/18/2025 06:59 AM	Keenan Obrien
00000942	Computer, iPad	GG7ZH1L6MDG1	09/25/2025 06:16 PM	Mike Davis
00000943	Computer, iPad	F9FZDY3CMF3M	09/29/2025 03:30 PM	Mike Davis
00000944	Computer, Surface	58478395153	09/22/2025 08:24 PM	Mike Davis
00000945	Computer, GETAC	RL303V2175	09/15/2025 03:13 PM	Keenan Obrien
00000946	Computer, GETAC	RL303V2171	09/23/2025 10:57 PM	Mike Davis
00000947	Computer, GETAC	RL303V2174	09/23/2025 10:57 PM	Mike Davis
00000948	Computer, GETAC	RL303V2172	09/23/2025 10:57 PM	Mike Davis
00000949	Computer, GETAC	RL303V2170	09/09/2025 04:18 PM	Keenan Obrien
00000950	Computer, GETAC	RL303V2173	09/15/2025 11:50 AM	Keenan Obrien
00000951	Paratech Airbags and Kit	No Serial	09/15/2025 11:47 AM	Keenan Obrien
00000952	Computer, Surface	3136193553	09/22/2025 09:18 PM	Mike Davis
00000953	AED	None	09/16/2025 10:26 AM	Keenan Obrien
00000961	AED	None	09/18/2025 04:31 PM	Keenan Obrien
00000962	Lifepak Defib	48900130	09/11/2025 02:58 PM	Keenan Obrien
00000967	AED	None	09/10/2025 03:44 PM	Keenan Obrien
00000969	AED	None	09/10/2025 09:59 AM	Keenan Obrien

00000974	Defib, Lifepak 15	48911815	09/18/2025 04:31 PM	Keenan Obrien
00000975	Defib, Lifepak 15	48911853	09/10/2025 01:48 PM	Keenan Obrien
00000976	Leaf Blower	No Serial	09/11/2025 03:46 PM	Keenan Obrien
00000981	Holmatro Pentheon Spreader	No Serial	09/16/2025 10:22 AM	Keenan Obrien
00000982	Holmatro PCU50i Cutters	No Serial	09/16/2025 10:22 AM	Keenan Obrien
00000983	Holmatro Pentheon Ram	HU00054150	09/16/2025 10:22 AM	Keenan Obrien
00000984	Computer, Desktop	HLW1B33	09/23/2025 10:50 PM	Mike Davis
00000985	Computer, Desktop	HNNZ933	09/09/2025 03:46 PM	Keenan Obrien
00000986	Computer, Desktop	HPL1B33	09/09/2025 03:43 PM	Keenan Obrien
00000987	Computer, Desktop	HTGZ933	09/11/2025 03:30 PM	Keenan Obrien
00000988	Computer, Desktop	HRTX933	09/15/2025 02:48 PM	Keenan Obrien
00000989	Computer, Desktop	HRG1B33	09/23/2025 04:02 PM	Mike Davis
00000990	Computer, Laptop	9HDR863	09/22/2025 09:17 PM	Mike Davis
00000991	Computer, Surface	45002304353	09/22/2025 09:25 PM	Mike Davis
00000992	Ultracold Vaccine Cooler	21010-01641	09/23/2025 11:10 AM	Keenan Obrien
00000993	Computer, Desktop	DFJR883	09/26/2025 08:09 PM	Mike Davis
00000994	PowerEdge R440 Server	CNZN8B3	09/18/2025 08:59 PM	Mike Davis
00000995	PowerEdge R440 Server	CNZP8B3	09/18/2025 08:59 PM	Mike Davis
00000996	Disital Flow Meter Kit	108594	09/18/2025 06:59 AM	Keenan Obrien
00000997	Computer, GETAC	RM103V0154	09/15/2025 01:21 PM	Keenan Obrien
00000998	Computer, GETAC	RM103V0155	09/11/2025 02:51 PM	Keenan Obrien
00000999	Thermal Imaging Camera, FLIR	72227071	09/10/2025 08:30 AM	Keenan Obrien
00001000	Thermal Imaging Camera, FLIR	72227080	09/15/2025 11:35 AM	Keenan Obrien
00001001	Radio, Portable	673CWP0415	05/19/2025 08:21 PM	Mike Davis
00001002	Radio, Portable	673CWP0734	05/19/2025 08:21 PM	Mike Davis
00001003	Radio, Portable	673CWP0751	05/19/2025 08:21 PM	Mike Davis
00001004	Radio, Portable	673CWP0567	05/19/2025 08:21 PM	Mike Davis
00001005	Radio, Portable	673CWP0278	05/19/2025 08:21 PM	Mike Davis
00001006	Radio, Portable	673CWM3657	05/19/2025 08:21 PM	Mike Davis
00001007	Radio, Portable	673CWP0290	05/19/2025 08:21 PM	Mike Davis
00001008	Radio, Portable	673CWP0754	05/19/2025 08:21 PM	Mike Davis
00001009	Radio, Portable	673CWP0560	05/19/2025 08:21 PM	Mike Davis
00001010	Radio, Portable	673CWP0760	05/19/2025 08:21 PM	Mike Davis
00001011	Radio, Portable	673CWP0761	05/19/2025 08:21 PM	Mike Davis
00001012	Radio, Portable	673CWP0314	05/19/2025 08:21 PM	Mike Davis
00001013	Radio, Portable	673CWM3672	05/19/2025 08:21 PM	Mike Davis
00001014	Radio, Portable	673CWP0553	05/19/2025 08:21 PM	Mike Davis
00001015	Radio, Portable	673CWP0280	05/19/2025 08:21 PM	Mike Davis
00001016	Radio, Portable	673CWP0561	05/19/2025 08:21 PM	Mike Davis
00001017	Radio, Portable	673CWP0319	05/19/2025 08:21 PM	Mike Davis
00001018	Radio, Portable	673CWP0140	05/19/2025 08:21 PM	Mike Davis
00001019	Radio, Portable	673CWM3678	05/19/2025 08:21 PM	Mike Davis
00001020	Radio, Portable	673CWP0299	05/19/2025 08:21 PM	Mike Davis
00001021	Radio, Portable	673CWP0758	05/19/2025 08:21 PM	Mike Davis
00001022	Radio, Portable	673CWP0281	05/19/2025 08:21 PM	Mike Davis
00001023	Radio, Portable	673CWM3674	05/19/2025 08:21 PM	Mike Davis
00001024	Radio, Portable	673CWP0564	09/29/2025 03:11 PM	Mike Davis
00001025	Radio, Portable	673CWM3533	05/19/2025 08:21 PM	Mike Davis
00001026	Radio, Portable	673CWM3650	05/19/2025 08:21 PM	Mike Davis
00001027	Radio, Portable	673CWM3564	05/19/2025 08:21 PM	Mike Davis
00001028	Radio, Portable	673CWM3659	05/19/2025 08:21 PM	Mike Davis
00001029	Radio, Portable	673CWM3530	05/19/2025 08:21 PM	Mike Davis
00001030	Radio, Portable	673CWP0308	05/19/2025 08:21 PM	Mike Davis
00001031	Radio, Portable	673CWP0420	05/19/2025 08:21 PM	Mike Davis

00001032	Radio, Portable	673CWM3557	05/19/2025 08:21 PM	Mike Davis
00001033	Radio, Portable	673CWP0218	05/19/2025 08:21 PM	Mike Davis
00001034	Radio, Portable	673CWP0133	05/19/2025 08:21 PM	Mike Davis
00001035	Radio, Portable	673CWM3528	05/19/2025 08:21 PM	Mike Davis
00001036	Radio, Portable	673CWP0552	05/19/2025 08:21 PM	Mike Davis
00001037	Radio, Portable	673CWP0768	05/19/2025 08:21 PM	Mike Davis
00001038	Radio, Portable	673CWP0211	05/19/2025 08:21 PM	Mike Davis
00001039	Radio, Portable	673CWP0566	05/19/2025 08:21 PM	Mike Davis
00001040	Radio, Portable	673CWP0213	05/19/2025 08:21 PM	Mike Davis
00001041	Radio, Portable	673CWM3679	05/19/2025 08:21 PM	Mike Davis
00001042	Radio, Portable	673CWP0421	05/19/2025 08:21 PM	Mike Davis
00001043	Radio, Portable	673CWP0764	05/19/2025 08:21 PM	Mike Davis
00001044	Radio, Portable	673CWP0735	05/19/2025 08:21 PM	Mike Davis
00001045	Radio, Portable	673CWM3664	05/19/2025 08:21 PM	Mike Davis
00001046	Radio, Portable	673CWP0214	05/19/2025 08:21 PM	Mike Davis
00001047	Radio, Portable	673CWP0205	05/19/2025 08:21 PM	Mike Davis
00001048	Radio, Portable	673CWP0447	05/19/2025 08:21 PM	Mike Davis
00001049	Radio, Portable	673CWP0156	05/19/2025 08:21 PM	Mike Davis
00001050	Radio, Portable	673CWP0131	05/19/2025 08:21 PM	Mike Davis
00001051	Radio, Portable	673CWP0210	05/19/2025 08:21 PM	Mike Davis
00001052	Radio, Portable	673CWP0201	05/19/2025 08:21 PM	Mike Davis
00001053	Radio, Portable	673CWP0200	05/19/2025 08:21 PM	Mike Davis
00001054	Radio, Portable	673CWP0132	05/19/2025 08:21 PM	Mike Davis
00001055	Radio, Portable	673CWP0212	05/19/2025 08:21 PM	Mike Davis
00001056	Radio, Portable	673CWP0416	05/19/2025 08:21 PM	Mike Davis
00001057	Radio, Portable	673CWP0763	05/19/2025 08:21 PM	Mike Davis
00001058	Radio, Portable	673CWP0128	05/19/2025 08:21 PM	Mike Davis
00001059	Radio, Portable	673CWP0412	05/19/2025 08:21 PM	Mike Davis
00001060	Radio, Portable	673CWP0753	05/19/2025 08:21 PM	Mike Davis
00001061	Radio, Portable	673CWP0206	05/19/2025 08:21 PM	Mike Davis
00001062	Radio, Portable	673CWP0219	05/19/2025 08:21 PM	Mike Davis
00001063	Radio, Portable	673CWP0418	05/19/2025 08:21 PM	Mike Davis
00001064	Radio, Portable	673CWP0139	05/19/2025 08:21 PM	Mike Davis
00001065	Radio, Portable	673CWP0130	05/19/2025 08:21 PM	Mike Davis
00001066	Radio, Portable	673CWP0215	05/19/2025 08:21 PM	Mike Davis
00001068	Radio, Portable	673CWP0220	05/19/2025 08:21 PM	Mike Davis
00001069	Radio, Portable	673CWP0569	05/19/2025 08:21 PM	Mike Davis
00001070	Radio, Portable	673CWP0769	05/19/2025 08:21 PM	Mike Davis
00001071	Radio, Portable	673CWP0766	05/19/2025 08:21 PM	Mike Davis
00001072	Radio, Portable	673CWM3552	05/19/2025 08:21 PM	Mike Davis
00001073	Radio, Portable	673CWP0217	05/19/2025 08:21 PM	Mike Davis
00001074	Radio, Portable	673CWP0767	05/19/2025 08:21 PM	Mike Davis
00001075	Radio, Portable	673CWP0252	05/19/2025 08:21 PM	Mike Davis
00001076	Radio, Portable	673CWP0304	05/19/2025 08:21 PM	Mike Davis
00001077	Chain Saw	189601729	09/11/2025 03:09 PM	Keenan Obrien
00001078	SCBA Fill Station	243423	09/15/2025 02:27 PM	Keenan Obrien
00001106	SCBA, Scott 5500 psi	115S2118012236	09/23/2025 11:10 AM	Keenan Obrien
00001107	SCBA, Scott 5500 psi	115s2118012233	09/29/2025 07:53 PM	Mike Davis
00001108	Scott SCBA	115S2118011098	09/15/2025 01:20 PM	Keenan Obrien
00001109	SCBA, Scott 5500 psi	115S2117007889	09/09/2025 04:15 PM	Keenan Obrien
00001110	SCBA, Scott 5500 psi	115S2114027380	09/23/2025 11:10 AM	Keenan Obrien
00001111	SCBA, Scott 5500 psi	115S2116019737	09/10/2025 08:33 AM	Keenan Obrien
00001112	SCBA, Scott 5500 psi	115S2117007888	09/10/2025 08:20 AM	Keenan Obrien
00001113	SCBA, Scott 5500 psi	115S2117007867	09/10/2025 08:31 AM	Keenan Obrien

00001114	SCBA, Scott 5500 psi	115S2117001771	09/23/2025 11:10 AM	Keenan Obrien
00001115	SCBA, Scott 5500 psi	115S2117007880	09/10/2025 08:33 AM	Keenan Obrien
00001116	SCBA, Scott 5500 psi	115S2116019719	09/16/2025 10:24 AM	Keenan Obrien
00001117	SCBA, Scott 5500 psi	115S2117001770	09/16/2025 10:24 AM	Keenan Obrien
00001118	SCBA, Scott 5500 psi	115S2117007862	09/23/2025 11:10 AM	Keenan Obrien
00001119	SCBA, Scott 5500 psi	115S2117001773	09/10/2025 03:45 PM	Keenan Obrien
00001120	SCBA, Scott 5500 psi	115S2117001769	09/10/2025 08:20 AM	Keenan Obrien
00001121	SCBA, Scott 5500 psi	115S2117007863	09/10/2025 08:38 AM	Keenan Obrien
00001122	SCBA, Scott 5500 psi	115S2117001743	09/10/2025 08:38 AM	Keenan Obrien
00001123	SCBA, Scott 5500 psi	115S2117001764	09/15/2025 03:14 PM	Keenan Obrien
00001124	SCBA, Scott 5500 psi	115S2117007878	09/23/2025 11:10 AM	Keenan Obrien
00001125	SCBA, Scott 5500 psi	115S2117001757	09/16/2025 10:24 AM	Keenan Obrien
00001126	SCBA, Scott 5500 psi	115S2117001765	09/10/2025 08:39 AM	Keenan Obrien
00001127	SCBA, Scott 5500 psi	115S2117007886	09/10/2025 03:45 PM	Keenan Obrien
00001128	SCBA, Scott 5500 psi	115S2115007136	09/09/2025 04:15 PM	Keenan Obrien
00001129	SCBA, Scott 5500 psi	115S2117001762	09/16/2025 10:24 AM	Keenan Obrien
00001130	SCBA, Scott 5500 psi	115S2117001760	09/15/2025 02:13 PM	Keenan Obrien
00001131	SCBA, Scott 5500 psi	115S2117007894	09/15/2025 01:25 PM	Keenan Obrien
00001132	SCBA, Scott 5500 psi	115S2118007448	09/18/2025 06:59 AM	Keenan Obrien
00001133	SCBA, Scott 5500 psi	115S2118007443	09/15/2025 01:19 PM	Keenan Obrien
00001134	SCBA, Scott 5500 psi	115S2118007440	09/29/2025 07:53 PM	Mike Davis
00001135	SCBA, Scott 5500 psi	115S2117007868	09/15/2025 02:27 PM	Keenan Obrien
00001136	SCBA, Scott 5500 psi	115S2118007451	09/15/2025 01:25 PM	Keenan Obrien
00001137	SCBA, Scott 5500 psi	115S2118007446	09/15/2025 01:26 PM	Keenan Obrien
00001138	SCBA, Scott 5500 psi	115S2115007121	09/15/2025 04:22 PM	Keenan Obrien
00001139	SCBA, Scott 5500 psi	115S2118012232	09/23/2025 11:10 AM	Keenan Obrien
00001140	SCBA, Scott 5500 psi	115S2118007434	09/15/2025 04:22 PM	Keenan Obrien
00001141	SCBA, Scott 5500 psi	115S2118012248	09/15/2025 02:13 PM	Keenan Obrien
00001142	SCBA, Scott 5500 psi	115S2118007452	09/15/2025 04:22 PM	Keenan Obrien
00001143	SCBA, Scott 5500 psi	115S2118007432	09/15/2025 02:27 PM	Keenan Obrien
00001144	SCBA, Scott 5500 psi	115S2117007887	09/15/2025 03:14 PM	Keenan Obrien
00001145	SCBA, Scott 5500 psi	115S2117007896	09/11/2025 03:25 PM	Keenan Obrien
00001146	SCBA, Scott 5500 psi	115S2117007901	09/15/2025 02:26 PM	Keenan Obrien
00001147	SCBA, Scott 5500 psi	115S2118007436	09/15/2025 01:25 PM	Keenan Obrien
00001148	SCBA, Scott 5500 psi	115S2118007456	09/15/2025 03:13 PM	Keenan Obrien
00001149	SCBA, Scott 5500 psi	115S2118007439	09/15/2025 03:14 PM	Keenan Obrien
00001150	SCBA, Scott 5500 psi	115S2118007457	09/23/2025 11:10 AM	Keenan Obrien
00001151	SCBA, Scott 5500 psi	115S2117007902	09/15/2025 11:34 AM	Keenan Obrien
00001152	SCBA, Scott 5500 psi	115S2118007433	09/15/2025 12:00 PM	Keenan Obrien
00001153	SCBA, Scott 5500 psi	115S2117007875	09/15/2025 11:34 AM	Keenan Obrien
00001154	SCBA, Scott 5500 psi	115S2117018277	09/15/2025 12:00 PM	Keenan Obrien
00001155	SCBA, Scott 5500 psi	115S2117007905	09/23/2025 11:10 AM	Keenan Obrien
00001156	SCBA, Scott 5500 psi	115S2117007899	09/15/2025 11:58 AM	Keenan Obrien
00001157	SCBA, Scott 5500 psi	115S2117007869	09/15/2025 11:58 AM	Keenan Obrien
00001158	SCBA, Scott 5500 psi	115S2118007454	09/15/2025 11:35 AM	Keenan Obrien
00001159	SCBA, Scott 5500 psi	115S2117007861	09/15/2025 11:34 AM	Keenan Obrien
00001160	SCBA, Scott 5500 psi	115S2118007447	09/15/2025 12:00 PM	Keenan Obrien
00001161	SCBA, Scott 5500 psi	115S2118007431	09/11/2025 03:25 PM	Keenan Obrien
00001162	SCBA, Scott 5500 psi	115S2117007904	09/17/2025 10:39 AM	Keenan Obrien
00001163	SCBA, Scott 5500 psi	115S2117007906	09/17/2025 10:27 AM	Keenan Obrien
00001164	SCBA, Scott 5500 psi	115S2118012247	09/11/2025 02:46 PM	Keenan Obrien
00001165	SCBA, Scott 5500 psi	115S2118012239	09/11/2025 02:45 PM	Keenan Obrien
00001166	SCBA, Scott 5500 psi	115S2117007898	09/11/2025 02:46 PM	Keenan Obrien
00001167	SCBA, Scott 5500 psi	115S2118012234	09/11/2025 02:59 PM	Keenan Obrien

00001168	SCBA, Scott 5500 psi	115S2116000297	09/11/2025 03:25 PM	Keenan Obrien
00001169	SCBA, Scott 5500 psi	115S2118007455	09/17/2025 10:39 AM	Keenan Obrien
00001170	SCBA, Scott 5500 psi	115S2117007883	09/11/2025 02:57 PM	Keenan Obrien
00001171	SCBA, Scott 5500 psi	115S2116022473	09/11/2025 02:44 PM	Keenan Obrien
00001172	SCBA, Scott 5500 psi	115S2118012250	09/11/2025 02:57 PM	Keenan Obrien
00001173	SCBA, Scott 5500 psi	115S2118012240	09/11/2025 03:25 PM	Keenan Obrien
00001174	SCBA, Scott 5500 psi	115S2117007903	09/17/2025 10:24 AM	Keenan Obrien
00001175	SCBA, Scott 5500 psi	115S2118012241	09/11/2025 02:44 PM	Keenan Obrien
00001176	SCBA, Scott 5500 psi	115S2118012252	09/11/2025 02:57 PM	Keenan Obrien
00001177	SCBA, Scott 5500 psi	115S2118012253	09/11/2025 03:25 PM	Keenan Obrien
00001178	SCBA, Scott 5500 psi	115S2118012243	09/11/2025 03:25 PM	Keenan Obrien
00001179	SCBA, Scott 5500 psi	115S2118007435	09/10/2025 09:52 AM	Keenan Obrien
00001180	SCBA, Scott 5500 psi	115S2118007430	09/10/2025 11:27 AM	Keenan Obrien
00001181	SCBA, Scott 5500 psi	115S2118012245	09/10/2025 11:28 AM	Keenan Obrien
00001182	SCBA, Scott 5500 psi	115S2117007865	09/10/2025 09:50 AM	Keenan Obrien
00001183	SCBA, Scott 5500 psi	115S2118007459	09/24/2025 11:30 AM	Keenan Obrien
00001184	SCBA, Scott 5500 psi	115S2118012231	09/10/2025 09:50 AM	Keenan Obrien
00001185	SCBA, Scott 5500 psi	115S2118012227	09/24/2025 11:30 AM	Keenan Obrien
00001186	SCBA, Scott 5500 psi	115S2118007461	09/09/2025 04:18 PM	Keenan Obrien
00001187	SCBA, Scott 5500 psi	115s2118012249	09/18/2025 04:31 PM	Keenan Obrien
00001188	SCBA, Scott 5500 psi	115S2117007897	09/18/2025 04:31 PM	Keenan Obrien
00001189	SCBA, Scott 5500 psi	115S2118007441	09/18/2025 04:31 PM	Keenan Obrien
00001190	SCBA, Scott 5500 psi	115S2118007453	09/10/2025 11:27 AM	Keenan Obrien
00001191	SCBA, Scott 5500 psi	115S2118007460	09/24/2025 11:30 AM	Keenan Obrien
00001192	SCBA, Scott 5500 psi	115S2118012246	09/10/2025 11:27 AM	Keenan Obrien
00001193	SCBA, Scott 5500 psi	115S2118012238	09/29/2025 03:11 PM	Mike Davis
00001194	SCBA, Scott 5500 psi	115S2118007437	09/10/2025 09:51 AM	Keenan Obrien
00001195	SCBA, Scott 5500 psi	115S2117007860	09/24/2025 07:19 AM	Keenan Obrien
00001196	SCBA, Scott 5500 psi	115S2117007859	09/24/2025 07:19 AM	Keenan Obrien
00001197	SCBA, Scott 5500 psi	115S2118007458	09/15/2025 02:27 PM	Keenan Obrien
00001199	SCBA, Scott 5500 psi	115S2118007449	09/15/2025 04:23 PM	Keenan Obrien
00001201	SCBA, Scott 5500 psi RIT Pack	115s2108013327	09/15/2025 04:20 PM	Keenan Obrien
00001202	SCBA, Scott 5500 psi RIT Pack	115S2108013299	09/10/2025 07:55 AM	Keenan Obrien
00001203	SCBA, Scott 5500 psi RIT Pack	115S2108013257	09/17/2025 10:36 AM	Keenan Obrien
00001204	SCBA, Scott 5500 psi RIT Pack	115S2108013345	09/15/2025 03:14 PM	Keenan Obrien
00001205	SCBA, Scott 5500 psi RIT Pack	115S2108013303	09/15/2025 11:36 AM	Keenan Obrien
00001206	SCBA, Scott 5500 psi RIT Pack	115S2108013312	09/16/2025 10:24 AM	Keenan Obrien
00001207	SCBA, Scott 5500 psi RIT Pack	115S2108013341	09/23/2025 11:10 AM	Keenan Obrien
00001208	SCBA, Scott 5500 psi RIT Pack	115S2108013322	09/11/2025 03:05 PM	Keenan Obrien
00001209	SCBA Fill Station	243422	09/10/2025 11:20 AM	Keenan Obrien
00001210	Radio, Mobile - Dual Head	681CWM0758	09/24/2025 09:00 PM	Mike Davis
00001211	Radio, Mobile - Dual Head	681CWM0761	09/24/2025 09:00 PM	Mike Davis
00001212	Radio, Mobile - Dual Head	681CWM0794	09/24/2025 09:18 PM	Mike Davis
00001213	Radio, Mobile - Dual Head	681CWM0732	09/24/2025 09:00 PM	Mike Davis
00001214	Radio, Mobile - Dual Head	681CWM0799	09/24/2025 09:00 PM	Mike Davis
00001215	Radio, Mobile - Dual Head	681CWM0717	09/24/2025 09:00 PM	Mike Davis
00001216	Radio, Mobile - Dual Head	681CWM0744	09/24/2025 09:00 PM	Mike Davis
00001218	Radio, Mobile - Dual Head	681CWM0802	09/24/2025 09:00 PM	Mike Davis
00001219	Radio, Mobile - Dual Head	681CWM0792	09/24/2025 09:00 PM	Mike Davis
00001220	Radio, Mobile - Dual Head	681CWM0716	09/24/2025 09:00 PM	Mike Davis
00001221	Radio, Mobile - Dual Head	681CWM0798	09/24/2025 09:00 PM	Mike Davis
00001222	Radio, Mobile - Dual Head	681CWM0783	09/24/2025 09:00 PM	Mike Davis
00001223	Radio, Mobile - Dual Head	681CWM0791	09/24/2025 09:00 PM	Mike Davis
00001224	Radio, Mobile - Dual Head	681CWM0737	09/24/2025 09:00 PM	Mike Davis



00001226	Radio, Mobile - Dual Head	681CWM0898	09/24/2025 09:00 PM	Mike Davis
00001227	Radio, Mobile - Dual Head	681CWM0784	09/24/2025 09:00 PM	Mike Davis
00001228	Radio, Mobile - Dual Head	681CWM0752	09/24/2025 09:00 PM	Mike Davis
00001229	Radio, Mobile - Dual Head	681CWM0787	09/24/2025 09:00 PM	Mike Davis
00001230	Radio, Mobile - Dual Head	681CWM0795	09/24/2025 09:00 PM	Mike Davis
00001233	Radio, Mobile - Dual Head	681CWM0762	09/24/2025 09:18 PM	Mike Davis
00001234	Radio, Mobile - Dual Head	681CWM0760	09/24/2025 09:18 PM	Mike Davis
00001235	Radio, Mobile - Dual Head	681CWM0796	09/24/2025 09:18 PM	Mike Davis
00001236	Radio, Mobile - Dual Head	681CWM0755	09/24/2025 09:00 PM	Mike Davis
00001237	Radio, Mobile - Dual Head	681CWM0801	09/24/2025 09:00 PM	Mike Davis
00001238	Radio, Mobile - Dual Head	681CWM0776	09/24/2025 09:00 PM	Mike Davis
00001240	Radio, Mobile - Dual Head	681CWM0789	09/24/2025 09:00 PM	Mike Davis
00001241	Radio, Mobile - Dual Head	681CWM0785	09/24/2025 09:00 PM	Mike Davis
00001242	Radio, Mobile - Dual Head	681CWM0888	09/24/2025 09:00 PM	Mike Davis
00001243	Radio, Mobile - Dual Head	681CWM0790	09/24/2025 09:00 PM	Mike Davis
00001244	Radio, Mobile - Dual Head	681CWM0786	09/24/2025 09:00 PM	Mike Davis
00001245	Radio, Mobile - Dual Head	681CWM0769	09/24/2025 09:00 PM	Mike Davis
00001246	Radio, Mobile - Dual Head	681CWM0747	09/24/2025 09:00 PM	Mike Davis
00001247	Radio, Mobile - Dual Head	681CWM0793	09/24/2025 09:00 PM	Mike Davis
00001248	Radio, Mobile - Dual Head	681CWM0887	09/24/2025 09:00 PM	Mike Davis
00001249	Radio, Mobile - Dual Head	681CWM0800	09/24/2025 09:00 PM	Mike Davis
00001250	Radio, Mobile - Dual Head	681CWM0753	09/24/2025 09:00 PM	Mike Davis
00001251	Radio, Mobile - Dual Head	681CWM0777	09/24/2025 09:00 PM	Mike Davis
00001252	Computer, iPad	GCTW26XXHLFF	09/29/2025 05:57 PM	Mike Davis
00001253	Computer, iPad	GCGVXQACHFLD	09/25/2025 12:32 PM	Mike Davis
00001254	Computer, Ipad	DMQWFJVPJF8M	09/29/2025 05:57 PM	Mike Davis
00001255	Computer, iPad	DMPWNGBYJMVR	09/25/2025 12:32 PM	Mike Davis
00001256	Computer, iPad	DMP58SJOHG5D	09/25/2025 12:33 PM	Mike Davis
00001257	Computer, iPad	DMPWPW934UJF8J	09/25/2025 12:32 PM	Mike Davis
00001258	Telescoping Pole Pruner	527411341	09/18/2025 04:31 PM	Keenan Obrien
00001259	Computer, iPad	GG7WN076JF8N	09/29/2025 05:57 PM	Mike Davis
00001260	Computer, Laptop	PC04DEYN	09/26/2025 09:50 PM	Mike Davis
00001261	Computer, Laptop	PC04DEYB	09/26/2025 09:50 PM	Mike Davis
00001262	Computer, Surface	28687415253	09/22/2025 09:20 PM	Mike Davis
00001263	Power Pro Ambulance Cot	2100000000000	09/23/2025 11:10 AM	Keenan Obrien
00001264	Computer, Surface	13054114153	09/30/2025 08:31 PM	Mike Davis
00001266	Fan, PPV	C1-370782	09/15/2025 03:06 PM	Keenan Obrien
00001267	Fan, PPV	Q1-352805	09/15/2025 11:43 AM	Keenan Obrien
00001268	Generator	EAAT-3059584	09/17/2025 10:35 AM	Keenan Obrien
00001269	Spreader	H400062629	09/15/2025 11:37 AM	Keenan Obrien
00001270	Ram	HU00062562	09/15/2025 11:40 AM	Keenan Obrien
00001272	Cutter	HU00062586	09/15/2025 11:40 AM	Keenan Obrien
00001273	Chainsaw	192698143	09/10/2025 08:07 AM	Keenan Obrien
00001274	Spreader, Rescue Tools	HU00063935	09/18/2025 04:31 PM	Keenan Obrien
00001275	Cutter, Rescue Tool	HU00064016	09/15/2025 04:19 PM	Keenan Obrien
00001276	Ram, Rescue tools	HU00063366	09/15/2025 02:16 PM	Keenan Obrien
00001277	TIC, Flir K53	72236375	09/16/2025 10:27 AM	Keenan Obrien
00001278	FLIR Thermal Imaging Camera	72236365	09/17/2025 10:40 AM	Keenan Obrien
00001279	Flir, K53 TIC	72236373	09/11/2025 03:00 PM	Keenan Obrien
00001280	Defibrillator, LP15	50285953	09/18/2025 04:31 PM	Keenan Obrien
00001281	Defibrillator, LP15	50286056	09/18/2025 06:59 AM	Keenan Obrien
00001282	Diagnostic Scanner, Snapon ProLink	17368	09/18/2025 04:31 PM	Keenan Obrien
00001283	Computer, Desktop	425FGT3	09/22/2025 09:13 PM	Mike Davis
00001285	Fan, Electric	C1-370779	09/15/2025 03:05 PM	Keenan Obrien

00001286	Fan, Battery Operated	Q1-354110	09/16/2025 10:23 AM	Keenan Obrien
00001287	Fan	Q1-354112	09/11/2025 03:19 PM	Keenan Obrien
00001288	Fan	Q1-354109	09/10/2025 08:17 AM	Keenan Obrien
00001289	Rescue Tools, handheld manually operated co	1424524HH	09/15/2025 04:19 PM	Keenan Obrien
00001290	FLIR TIC	72241943	09/15/2025 03:13 PM	Keenan Obrien
00001291	Computer, Laptop	HP2YDD3	09/22/2025 09:23 PM	Mike Davis
00001292	Computer, Laptop	D9DKSL3	09/22/2025 09:17 PM	Mike Davis
00001293	Computer, Desktop	J0JDGT3	09/23/2025 04:01 PM	Mike Davis
00001294	Computer, Desktop	JX7FGT3	09/22/2025 08:58 PM	Mike Davis
00001295	Circ Saw	None	09/15/2025 03:07 PM	Keenan Obrien
00001296	Saw, Circular	2022 4301358	09/15/2025 04:25 PM	Keenan Obrien
00001297	Saw, Circular	2022 4301359	09/15/2025 04:25 PM	Keenan Obrien
00001298	Saw, Vent/Chain	2022 4819630	09/15/2025 04:25 PM	Keenan Obrien
00001299	Saw, Vent/Chain	2022 4819634	09/15/2025 04:25 PM	Keenan Obrien
00001300	Saw, Chainsaw	54336544	09/24/2025 09:46 PM	Mike Davis
00001301	Computer, iPad	F8QQ90K7FK10	09/25/2025 12:32 PM	Mike Davis
00001302	Computer, iPad	GCGVFNHVHLF9	09/25/2025 06:00 PM	Mike Davis
00001303	Computer, iPad	GCGVFNDKHLF9	09/25/2025 06:01 PM	Mike Davis
00001304	Computer, iPad	F8QQ90EXFK10	09/25/2025 12:32 PM	Mike Davis
00001305	Computer, iPad	GCHVFJLSHLF9	09/25/2025 06:00 PM	Mike Davis
00001306	Computer, iPad	GCVF17JHLF9	09/25/2025 06:01 PM	Mike Davis
00001307	Computer, iPad	F8QQC02BFK10	09/25/2025 12:33 PM	Mike Davis
00001308	COMPUTER, iPad	H2L7PQD7TR	09/29/2025 05:57 PM	Mike Davis
00001309	COMPUTER, iPad	MNX3V3TXDF	09/24/2025 10:16 PM	Mike Davis
00001310	COMPUTER, iPad	JX3W4TXV5V	09/24/2025 10:16 PM	Mike Davis
00001311	COMPUTER, iPad	F2902H4LRQ	09/29/2025 05:57 PM	Mike Davis
00001312	COMPUTER, iPad	JFH410FDQJ	09/29/2025 05:57 PM	Mike Davis
00001313	Savox Command Module	C0400002	09/15/2025 01:32 PM	Keenan Obrien
00001314	Savox Talk Box	0103-02-003e	09/15/2025 01:32 PM	Keenan Obrien
00001317	Air Systems SABA Regulator	92771	09/15/2025 01:32 PM	Keenan Obrien
00001318	Computer, Surface	0F0054323323BF	09/22/2025 09:20 PM	Mike Davis
00001319	Computer, Surface	0F0284823373BF	09/22/2025 09:26 PM	Mike Davis
00001320	Phone, Apple iPhone	HD6R7H25FV	09/30/2025 08:31 PM	Mike Davis
00001321	Computer, iPad	DQD7WFNPKC	09/25/2025 06:14 PM	Mike Davis
00001322	Computer, Desktop	GBCJPZ3	09/22/2025 08:53 PM	Mike Davis
00001323	Computer, Desktop	2KP4704	09/23/2025 10:50 PM	Mike Davis
00001324	Computer, Desktop	7WS4704	09/22/2025 08:55 PM	Mike Davis
00001325	Computer, Desktop	BBCJPZ3	09/22/2025 08:57 PM	Mike Davis
00001326	Computer, Desktop	5JFJPZ3	09/22/2025 09:03 PM	Mike Davis
00001327	Computer, Desktop	6YS4704	09/23/2025 04:01 PM	Mike Davis
00001328	Computer, Desktop	6WS4704	09/22/2025 09:02 PM	Mike Davis
00001329	Computer, Desktop	6VS4704	09/15/2025 02:50 PM	Keenan Obrien
00001330	Computer, Desktop	FDCJPZ3	09/10/2025 11:18 AM	Keenan Obrien
00001331	Computer, Desktop	FFFJPZ3	09/15/2025 02:59 PM	Keenan Obrien
00001332	Computer, Desktop	FKP4704	09/22/2025 08:52 PM	Mike Davis
00001333	Computer, Desktop	CTS4704	09/15/2025 12:13 PM	Keenan Obrien
00001334	Computer, Desktop	8VS4704	09/09/2025 03:45 PM	Keenan Obrien
00001335	Computer, Desktop	DGFJPZ3	09/11/2025 03:27 PM	Keenan Obrien
00001336	Computer, Desktop	DCCJPZ3	09/22/2025 09:12 PM	Mike Davis
00001337	Computer, Desktop	HFP4704	09/22/2025 08:56 PM	Mike Davis
00001338	Computer, Desktop	JBCJPZ3	09/22/2025 09:04 PM	Mike Davis
00001339	Computer, Desktop	2FCJPZ3	09/22/2025 08:56 PM	Mike Davis
00001340	Computer, Desktop	1LP4704	09/22/2025 09:13 PM	Mike Davis
00001341	Computer, Desktop	1HFJPZ3	09/22/2025 08:52 PM	Mike Davis



00001342	Computer, iPad	G44K1HWH70	09/16/2025 10:25 AM	Keenan Obrien
00001343	Computer, iPad	NV7162TT7K	09/24/2025 11:31 AM	Keenan Obrien
00001344	Computer, iPad	RN4DH6LYHC	09/09/2025 03:46 PM	Keenan Obrien
00001345	Computer, Ipad	CGJ213X6LX	09/29/2025 05:35 PM	Mike Davis
00001346	Paratech air bag	Pn22-88d025	09/22/2025 04:56 PM	Keenan Obrien
00001347	Computer, iPad	HY47DFPCW7	09/18/2025 06:59 AM	Keenan Obrien
00001348	Computer, iPad	T029G6FW24	09/11/2025 03:00 PM	Keenan Obrien
00001349	Computer, iPad	D7G25Q4PX0	09/15/2025 11:36 AM	Keenan Obrien
00001350	Computer, iPad	C7Q92LTX5H	09/11/2025 02:42 PM	Keenan Obrien
00001351	Computer, iPad	H4C5F2032L	09/16/2025 10:12 AM	Keenan Obrien
00001352	Computer, Desktop	HSC8Z24	09/22/2025 08:50 PM	Mike Davis
00001353	Computer, iPad	G4661349MR	09/24/2025 10:16 PM	Mike Davis
00001354	Ram, Rescue tools	HU00070593	09/15/2025 04:19 PM	Keenan Obrien
00001355	Ram, Rescue tools	HU00070593	09/10/2025 10:03 AM	Keenan Obrien
00001356	Ram, Rescue tools	U00070541	09/15/2025 02:16 PM	Keenan Obrien
00001357	Spreader, Rescue Tools	HU00070542	09/10/2025 10:03 AM	Keenan Obrien
00001358	Cutter, Rescue Tool	HU00070493	09/10/2025 10:03 AM	Keenan Obrien
00001359	Cutter, Rescue Tool	HU00070490	09/15/2025 02:16 PM	Keenan Obrien
00001360	Saw, Sawzall	DP3RZKY	09/11/2025 03:23 PM	Keenan Obrien
00001361	Saw, Sawzall	DP3RZL7	09/16/2025 10:21 AM	Keenan Obrien
00001362	Computer, Surface	BK0015423283BF	09/22/2025 09:19 PM	Mike Davis
00001363	Computer, GETAC	RQ803V0761	09/10/2025 03:42 PM	Keenan Obrien
00001364	Computer, iPad	FX7NR9QHfV	09/29/2025 05:57 PM	Mike Davis
00001365	Computer, iPad	KYWJXR25F0	09/29/2025 05:57 PM	Mike Davis
00001366	Computer, iPad	JKJ7VJ6LFJ	09/29/2025 05:57 PM	Mike Davis
00001367	Computer, iPad	M0P6520HK0	09/29/2025 05:38 PM	Mike Davis
00001368	Computer, iPad	LNQPWYDFOH	09/24/2025 10:15 PM	Mike Davis
00001369	Video Laryngoscope	HN001558	09/10/2025 01:58 PM	Keenan Obrien
00001370	Computer, iPad	DJMYKT46YH	09/24/2025 10:18 PM	Mike Davis
00001371	Computer, Getac	RQ803V0760	09/15/2025 02:12 PM	Keenan Obrien
00001372	Computer, Surface	BK33TBP23483BF	09/22/2025 09:19 PM	Mike Davis
00001373	Computer, Getac	RQ803V0765	09/10/2025 09:50 AM	Keenan Obrien
00001374	Computer, Getac	RQ803V0766	09/10/2025 08:34 AM	Keenan Obrien
00001375	Computer, Getac	RQ803V0763	09/11/2025 02:57 PM	Keenan Obrien
00001376	Computer, Getac	RQ803V0764	09/24/2025 10:37 PM	Mike Davis
00001377	Computer, Getac	RQ803V0767	09/15/2025 11:35 AM	Keenan Obrien
00001378	Computer, Getac	RQ803V0762	09/10/2025 08:32 AM	Keenan Obrien
00001379	Computer, Macbook	LT426GJV4X	09/24/2025 09:47 PM	Mike Davis
00001380	Detector, Gas (Methane)	3454	09/18/2025 04:31 PM	Keenan Obrien
00001381	Detector, Gas (Methane)	3458	09/18/2025 06:59 AM	Keenan Obrien
00001382	Computer, Desktop	8388L44	09/22/2025 08:47 PM	Mike Davis
00001383	Computer, Desktop	6388L44	09/23/2025 04:07 PM	Mike Davis
00001384	Computer, Desktop	1088L44	09/23/2025 04:03 PM	Mike Davis
00001385	Leaf Blower	544067744	09/24/2025 07:19 AM	Keenan Obrien
00001386	Extractor, Laundry	2404058314	09/09/2025 04:17 PM	Keenan Obrien
00001387	Drying Cabinet	2405004109	09/15/2025 11:59 AM	Keenan Obrien
00001388	Snow Plow	416545810	09/18/2025 04:31 PM	Keenan Obrien
00001389	Parts Washer	34582-001-016	09/18/2025 04:31 PM	Keenan Obrien
00001390	Saw, Chainsaw	195822906	09/23/2025 11:10 AM	Keenan Obrien
00001391	Computer, iPad	M7NWP7F2F2	09/24/2025 10:19 PM	Mike Davis
00001392	Saw, Circular	20234600423	09/23/2025 11:10 AM	Keenan Obrien
00001393	Generator	EAAT-3087239	09/23/2025 11:10 AM	Keenan Obrien
00001394	Saw, Chainsaw	20223400009	09/23/2025 11:10 AM	Keenan Obrien
00001395	Generator	EAAT-3093475	09/24/2025 07:19 AM	Keenan Obrien

00001396	Saw, Chainsaw	196346613	09/24/2025 09:42 PM	Mike Davis
00001397	Computer, Desktop	8288L44	09/23/2025 04:04 PM	Mike Davis
00001398	Computer, Desktop	6288L44	09/23/2025 04:04 PM	Mike Davis
00001399	Computer, Desktop	36C8L44	09/23/2025 04:04 PM	Mike Davis
00001400	Computer, Desktop	3488L44	09/23/2025 04:04 PM	Mike Davis
00001401	Computer, Desktop	4488L44	09/23/2025 04:03 PM	Mike Davis
00001402	Computer, Desktop	J288L44	09/23/2025 04:07 PM	Mike Davis
00001403	Computer, Desktop	8488L44	09/23/2025 04:01 PM	Mike Davis
00001404	Computer, Desktop	9388L44	09/23/2025 04:07 PM	Mike Davis
00001405	Computer, Desktop	J388L44	09/23/2025 04:05 PM	Mike Davis
00001406	Computer, Desktop	7288L44	09/23/2025 04:03 PM	Mike Davis
00001407	Computer, Desktop	7088L44	09/22/2025 08:59 PM	Mike Davis
00001408	Computer, Desktop	3288L44	09/09/2025 03:32 PM	Keenan Obrien
00001409	Computer, Desktop	56C8L44	09/23/2025 04:06 PM	Mike Davis
00001410	Computer, Desktop	2488L44	09/23/2025 04:06 PM	Mike Davis
00001411	Computer, Desktop	J088L44	09/23/2025 04:06 PM	Mike Davis
00001412	Computer, Desktop	7488L44	09/23/2025 04:05 PM	Mike Davis
00001413	Computer, Desktop	46C8L44	09/23/2025 04:07 PM	Mike Davis
00001414	Computer, Desktop	6188L44	09/23/2025 04:07 PM	Mike Davis
00001415	Computer, Desktop	6488L44	09/23/2025 04:06 PM	Mike Davis
00001416	Computer, Desktop	F388L44	09/23/2025 04:05 PM	Mike Davis
00001417	Computer, Desktop	2288L44	09/23/2025 04:06 PM	Mike Davis
00001418	Computer, Desktop	J6C8L44	09/23/2025 04:05 PM	Mike Davis
00001419	Computer, Desktop	F188L44	09/23/2025 04:02 PM	Mike Davis
00001420	Computer, Desktop	GW48L44	09/23/2025 04:06 PM	Mike Davis
00001421	Computer, Desktop	2088L44	09/23/2025 04:05 PM	Mike Davis
00001422	Computer, Desktop	5288L44	09/23/2025 04:02 PM	Mike Davis
00001423	Computer, Desktop	9X48L44	09/23/2025 04:05 PM	Mike Davis
00001424	Computer, Desktop	39C8L44	09/23/2025 04:03 PM	Mike Davis
00001425	Computer, Desktop	F088L44	09/23/2025 04:04 PM	Mike Davis
00001426	Computer, Desktop	D7C8L44	09/23/2025 04:05 PM	Mike Davis
00001427	Computer, Desktop	5088L44	09/22/2025 09:01 PM	Mike Davis
00001428	Computer, Desktop	J7C8L44	09/23/2025 04:06 PM	Mike Davis
00001429	Computer, Desktop	7188L44	09/23/2025 04:06 PM	Mike Davis
00001430	Computer, Desktop	8188L44	09/23/2025 04:05 PM	Mike Davis
00001431	Computer, Desktop	5188L44	09/23/2025 04:06 PM	Mike Davis
00001432	Computer, Desktop	MXL9112JGM	09/23/2025 04:01 PM	Mike Davis
00001433	High Flow Jet Fan	1	09/10/2025 10:05 AM	Keenan Obrien
00001434	Computer, iPad	L09H3K6MPK	09/29/2025 05:57 PM	Mike Davis
00001435	Computer, iPad	LMCY5X24TC	09/15/2025 03:03 PM	Keenan Obrien
00001436	Computer, iPad	J4TDQK79H5	09/25/2025 06:13 PM	Mike Davis
00001437	Computer, iPad	JM92H9RK9C	09/25/2025 07:00 PM	Mike Davis
00001438	Computer, iPad	LLG4GP2WC0	09/29/2025 05:57 PM	Mike Davis
00001439	Computer, iPad	KHVCQ4R9X5	09/24/2025 10:18 PM	Mike Davis
00001440	Radio, Portable	673CX0136	05/19/2025 08:21 PM	Mike Davis
00001441	Camera, Osmo Pocket 3	5wtzn1e002xd6j	09/30/2025 08:31 PM	Mike Davis
00001442	Computer, Surface	BK33XCG24193M4	09/22/2025 09:21 PM	Mike Davis
00001443	Computer, Desktop	HLHTT94	09/23/2025 04:01 PM	Mike Davis
00001444	Computer, Desktop	GLHTT94	09/23/2025 04:00 PM	Mike Davis
00001445	Saw, Chainsaw	196346622	09/24/2025 09:42 PM	Mike Davis
00001446	Saw, Chainsaw	20225021422	09/24/2025 09:42 PM	Mike Davis
00001447	Saw, Chainsaw	20225021577	09/24/2025 09:42 PM	Mike Davis
00001448	Saw, Circular	20252201972	09/24/2025 09:42 PM	Mike Davis
00001449	Saw, Circular	20252201919	09/24/2025 09:42 PM	Mike Davis

00001451	Computer, Surface	BK33TKT25233M4	09/22/2025 09:19 PM	Mike Davis
00001452	Computer, Laptop	69DLW94	09/23/2025 07:15 PM	Mike Davis
00001453	Computer, Laptop	J8DLW94	09/23/2025 07:15 PM	Mike Davis
00001454	Computer, Laptop	5NFLW94	09/23/2025 07:15 PM	Mike Davis
00001455	Computer, Laptop	GCDLW94	09/23/2025 07:15 PM	Mike Davis
00001456	Computer, Laptop	BNFLW94	09/23/2025 07:15 PM	Mike Davis
00001457	Computer, Laptop	JYDLW94	09/23/2025 07:15 PM	Mike Davis
00001458	Computer, Laptop	79DLW94	09/23/2025 07:15 PM	Mike Davis
00001459	Computer, Surface	BK33TRM25233M4	09/23/2025 07:15 PM	Mike Davis
00001460	Computer, Surface	BK33TVD25233M4	09/23/2025 07:15 PM	Mike Davis
00001461	Computer, Surface	BK33Q9825233M4	09/23/2025 07:15 PM	Mike Davis
00001462	Computer, Surface	BK33QWQ25233M4	09/23/2025 07:15 PM	Mike Davis
00001463	Computer, Surface	BK33Q9F25233M4	09/23/2025 07:15 PM	Mike Davis
00001464	Computer, Surface	BK33T3Y25233M4	09/23/2025 07:15 PM	Mike Davis
00001465	Computer, iPad	SJC0FMWY99V	10/01/2025 03:55 PM	Mike Davis
00001466	Computer, iPad	SH4GKW41FLF	10/01/2025 03:55 PM	Mike Davis
00001467	Computer, iPad	SDHGWVJRFQ4	10/01/2025 03:55 PM	Mike Davis
00001468	Computer, iPad	SKJL2M9L1PV	10/01/2025 03:55 PM	Mike Davis
00001469	Computer, iPad	SJ6GK724WP1	10/01/2025 03:55 PM	Mike Davis
00001470	Computer, iPad	SDXG67XWWFX	10/01/2025 03:55 PM	Mike Davis
00001471	Computer, iPad	SHG0X6MQ01K	10/01/2025 03:55 PM	Mike Davis
00001472	Computer, iPad	SDKFHTJ292X	10/01/2025 03:55 PM	Mike Davis
00001473	Computer, iPad	SMCX3XFY7LR	10/01/2025 03:55 PM	Mike Davis
00001474	Spreader, Rescue Tools	HU00073927	10/17/2025 06:25 PM	Mike Davis
00001475	Cutter, Rescue Tool	HU00074050	10/17/2025 06:25 PM	Mike Davis
00001476	Ram, Rescue tools	U00074055	10/17/2025 06:25 PM	Mike Davis
00001477	Saw, Chainsaw	196609634	10/17/2025 06:25 PM	Mike Davis
00001478	Saw, Chainsaw	196609619	10/17/2025 06:25 PM	Mike Davis
00001479	Ram, Rescue tools	U00074001	10/17/2025 06:25 PM	Mike Davis
00001480	Spreader, Rescue Tools	HU00073966	10/17/2025 06:25 PM	Mike Davis
00001481	Cutter, Rescue Tool	HU00074046	10/17/2025 06:25 PM	Mike Davis
00001482	Drying Cabinet	2308031116	10/17/2025 09:04 PM	Mike Davis
00001483	Network Switch	SG2BKW8283	10/17/2025 09:04 PM	Mike Davis
00001484	Network Switch	SG2BKW828Z	10/17/2025 09:04 PM	Mike Davis
00001485	Stryker Cot	2502000945	10/20/2025 05:20 PM	Mike Davis
00001486	Stryker Cot	2502002009	10/20/2025 05:20 PM	Mike Davis
00001487	Stryker Cot	2502002006	10/20/2025 05:20 PM	Mike Davis
00001488	Stryker Cot	2502002007	10/20/2025 05:20 PM	Mike Davis
00001489	SCBA, Scott 5500 psi RIT Pack	4010591269	10/24/2025 10:41 PM	Mike Davis
1D4GP24E17B251252	2007 Dodge Caravan	1D4GP24E17B251252	09/24/2025 08:22 PM	Mike Davis
1FDAW57P53EC35693	2003 F-550	1FDAW57P53EC35693	09/24/2025 08:30 PM	Mike Davis
1FDUF4HN4REC07199	Unit 24 Remount	1FDUF4HN4REC07199	09/24/2025 08:35 PM	Mike Davis
1FDUF4HN5RDA26330	2024 F450	1FDUF4HN5RDA26330	10/17/2025 09:05 PM	Mike Davis
1FDUF4HN6REE68463	2024 F450	1FDUF4HN6REE68463	10/17/2025 09:04 PM	Mike Davis
1FDUF4HN8RDA26418	2024 F450	1FDUF4HN8RDA26418	10/17/2025 09:05 PM	Mike Davis
1FDUF4HNXREC06512	Ambulance Remount	1FDUF4HNXREC06512	09/24/2025 08:32 PM	Mike Davis
1FDUF4NH9RDA26296	2024 F450	1FDUF4NH9RDA26296	10/17/2025 09:05 PM	Mike Davis
1FDXE4FN7NDC31615	2021 Ford E-450	1FDXE4FN7NDC31615	09/24/2025 08:22 PM	Mike Davis
1FDXE4FS0KDC28457	2019 Ford E-350 Braun	1FDXE4FS0KDC28457	09/24/2025 08:28 PM	Mike Davis
1FDXE4FS2KDC28458	2019 Ford E-350 Braun	1FDXE4FS2KDC28458	09/24/2025 08:30 PM	Mike Davis
1FDXE4FS4KDC28459	2019 Ford E-350 Braun	1FDXE4FS4KDC28459	09/24/2025 08:31 PM	Mike Davis
1FMCU0F71FUA93811	2015 Ford Escape	1FMCU0F71FUA93811	09/24/2025 08:37 PM	Mike Davis
1FMCU0F73FUA93812	2015 Ford Escape	1FMCU0F73FUA93812	09/24/2025 08:37 PM	Mike Davis
1FMCU93G09KB62477	2009 Ford Escape	1FMCU93G09KB62477	09/24/2025 08:44 PM	Mike Davis

1FTYR14U41TAG4179	2001 Ford Ranger	1FTYR14U41TAG4179	09/24/2025 08:44 PM	Mike Davis
1GB2KUEG7GZ262558	2016 Chevrolet K2500	1GB2KUEG7GZ262558	09/24/2025 08:40 PM	Mike Davis
1GB5YSE74RF431536	Shop Truck	1GB5YSE74RF431536	09/24/2025 08:40 PM	Mike Davis
1GBJK34JXWF006210	1998 Chevrolet K3500	1GBJK34JXWF006210	09/24/2025 08:32 PM	Mike Davis
1GC4KLE75SF253088	2025 Chevrolet Silverado	1GC4KLE75SF253088	10/17/2025 09:05 PM	Mike Davis
1GC4KLE7XSF253071	2025 Chevrolet Silverado	1GC4KLE7XSF253071	10/17/2025 09:05 PM	Mike Davis
1GC4YLE77MF222958	2021 Chevrolet Silverado	1GC4YLE77MF222958	09/24/2025 08:38 PM	Mike Davis
1GNEVFKS1RJ185294	AFM Vehicle	1GNEVFKS1RJ185294	09/24/2025 08:38 PM	Mike Davis
1GNEVFKS1RJ185375	IT Vehicle	1GNEVFKS1RJ185375	09/24/2025 08:38 PM	Mike Davis
1GNEVFKW7KJ218730	2019 Chevrolet Traverse	1GNEVFKW7KJ218730	09/24/2025 08:36 PM	Mike Davis
1GNEVGRS3SJ282613	2025 Chevrolet Traverse	1GNEVGRS3SJ282613	10/17/2025 06:25 PM	Mike Davis
1GNEVLKW3PJ248233	2023 Chevrolet Traverse	1GNEVLKW3PJ248233	09/24/2025 08:38 PM	Mike Davis
1GNS6LEDXSR196037	2025 Chevrolet Tahoe	1GNS6LEDXSR196037	10/17/2025 06:25 PM	Mike Davis
1GNSK5KC9FR615391	2015 Chevrolet Suburban	1GNSK5KC9FR615391	09/24/2025 08:40 PM	Mike Davis
1GNSKFEC6KR388771	2019 Chevrolet Tahoe	1GNSKFEC6KR388771	09/24/2025 08:21 PM	Mike Davis
1GNSKFEC6KR393856	2019 Chevrolet Tahoe	1GNSKFEC6KR393856	09/24/2025 08:37 PM	Mike Davis
1GNSKLED9MR465725	2021 Chevrolet Tahoe	1GNSKLED9MR465725	09/24/2025 08:22 PM	Mike Davis
1GNSKLEDXMR465720	2021 Chevrolet Tahoe	1GNSKLEDXMR465720	09/24/2025 08:22 PM	Mike Davis
1HTMRAAL87H5323956	2007 International	1HTMRAAL87H5323956	09/24/2025 08:44 PM	Mike Davis
1HTMRAAM56H293437	2006 International	1HTMRAAM56H293437	09/24/2025 08:33 PM	Mike Davis
1HTMRAAM76H293438	2006 International	1HTMRAAM76H293438	09/24/2025 08:50 PM	Mike Davis
1HTMRAAMOA228049	2010 International	1HTMRAAMOA228049	09/24/2025 08:41 PM	Mike Davis
1HTSLAAMOWH598546	1998 International	1HTSLAAMOWH598546	09/24/2025 08:35 PM	Mike Davis
1NKDL00X35R091577	2005 Kenworth W-900	1NKDL00X35R091577	09/24/2025 08:34 PM	Mike Davis
1XTXB1615R1000145	2024 Trailax Trailer	1XTXB1615R1000145	09/24/2025 08:34 PM	Mike Davis
2G1WS57M591279370	2009 Chevrolet Impala	2G1WS57M591279370	09/24/2025 08:35 PM	Mike Davis
3B7KF23Z91G200966	2001 Dodge Ram	3B7KF23Z91G200966	09/24/2025 08:21 PM	Mike Davis
3GNFK16Z23G239623	2003 Chevrolet Suburban	3GNFK16Z23G239623	09/24/2025 08:22 PM	Mike Davis
4EN6AAA80A1005812	2010 E-One	4EN6AAA80A1005812	09/24/2025 08:22 PM	Mike Davis
4EN6AAA89A1005811	2010 E-One	4EN6AAA89A1005811	09/24/2025 08:34 PM	Mike Davis
4ENGAAA8761001123	2006 E-One Platform	4ENGAAA8761001123	09/24/2025 08:30 PM	Mike Davis
4ENLAAA87S1006962	2025 E-ONE PUMPER	4ENLAAA87S1006962	10/17/2025 09:05 PM	Mike Davis
4ENLAAA87S1006963	2025 E-ONE PUMPER	4ENLAAA87S1006963	10/17/2025 09:05 PM	Mike Davis
4ENLABA84R1005607	2024 E-One Platform	4ENLABA84R1005607	09/24/2025 08:40 PM	Mike Davis
4S7AT33922C040443	2002 H&W	4S7AT33922C040443	09/24/2025 08:22 PM	Mike Davis
4S7AT9004SC014770	1995 Darley	4S7AT9004SC014770	09/24/2025 11:03 PM	Mike Davis
4S9ECEUB1RB559764	2024 KME Pumper	4S9ECEUB1RB559764	09/24/2025 08:35 PM	Mike Davis
54F2CB610HWM11907	2017 Rosenbauer	54F2CB610HWM11907	09/24/2025 08:22 PM	Mike Davis
54F2CB619HWM11906	2017 Rosenbauer	54F2CB619HWM11906	09/24/2025 08:31 PM	Mike Davis
5NHUEHZ24MB481030	2021 Cargo Mate Trailer	5NHUEHZ24MB481030	09/24/2025 08:30 PM	Mike Davis
5NHUTBT236T405985	2005 Cargo Mate Trailer	5NHUTBT236T405985	09/24/2025 08:50 PM	Mike Davis
8180CT24A	Manikin, Child	8180CT24A	10/17/2025 09:04 PM	Mike Davis
B-63Annex	STATION 63 ANNEX	No Serial	09/18/2025 09:13 PM	Mike Davis
B-65H	HOUSE, 65	No Serial	09/18/2025 08:53 PM	Mike Davis
F1231	1961 Crown	F1231	09/16/2025 09:38 AM	Keenan Obrien
IMG4SA04F526	Boat	IMG4SA04F526	10/17/2025 09:05 PM	Mike Davis
IMG4SA31B323	2023 Inmar Boat	IMG4SA31B323	09/24/2025 08:35 PM	Mike Davis
L1000002	SHOP BUILDING	No Serial	09/18/2025 09:13 PM	Mike Davis
L1000062	STATION 62	No Serial	09/18/2025 09:13 PM	Mike Davis
L1000063	STATION 63	No Serial	09/18/2025 09:13 PM	Mike Davis
L1000064	STATION 64	No Serial	09/16/2025 09:38 AM	Keenan Obrien
L1000065	STATION 65	No Serial	09/18/2025 08:53 PM	Mike Davis
SGMAY230	Manikin, Child	SGMAY230	10/17/2025 09:04 PM	Mike Davis
YDV36807L122	2022 SeaDoo & Trailer	YDV36807L122	09/24/2025 08:23 PM	Mike Davis

2025 MFD Capital Asset Inventory System Removal/Disposal Report

The following items are submitted for removal from the MFD Capital Asset Inventory System. These items have been disposed of in accordance with district policy.

INVENTORY CERTIFICATION

Signed by: Mike Davis 12/2/2025  
E60625DA7F07441  
Mike Davis, IT Manager/CAMS Administrator Date  
Signed by: Ned Vander Pol 12/2/2025  
B04B257EFA7F49A  
Ned Vander Pol, Fire Chief Date

REPORT REVIEW & RECONCILIATION CERTIFICATION


Docusigned by: Chelsie McInnis 12/2/2025  
14F667F0088C4F6  
Chelsie McInnis, Finance Director Date


Asset Tag ID	Description	Date Disposed	Dispose to
00000032	FILL STATION, SCBA	04/09/2025	Sold at Auction
00000885	NordicTrack Treadmill	01/08/2025	Recycle
00000886	NordicTrack Treadmill	05/22/2025	Recycle
00001265	Generator, 1000 watt	04/02/2025	Scrap
1FMNU41S22EC84539	2002 Ford Excursion	04/11/2025	Sold at Auction
1HTMKADR82H520285	2002 H&W International	04/11/2025	Sold at Auction
2G1WS57M191278555	2009 Chevrolet Impala	04/11/2025	Sold at Auction

2025 MFD Capital Asset Inventory System Lost/Missing Report

Occasionally, reasonable shortages in locating 100% of all inventoried items may occur. The following items were unable to be located. They will remain as part of the inventory system in lost/missing status until they are: (1) located or (2) the item remains in lost status for one additional inventory cycle. The updated status of the items will be reported during the next inventory certification period.

INVENTORY CERTIFICATION

Signed by:  
  
E69525BA7F07444...  
Mike Davis, IT Manager/CAMS Administrator

Signed by:  
  
B0AB257EFA7F439A...  
Ned Vander Pol, Fire Chief

12/2/2025

Date

12/2/2025

Date

REPORT REVIEW & RECONCILIATION CERTIFICATION

DocuSigned by:  
  
12F007F0000C4F0...  
Chelsie McInnis, Finance Director

12/2/2025

Date

2025 LOST/MISSING ITEMS

Asset Tag ID	Description	Status	Serial No
	N/A		

2024 LOST/MISSING ITEMS FOUND

Asset Tag ID	Description	Status	Serial No
00000942	Computer, iPad	Lost/Missing	GG7ZH1L6MDG1

**MARYSVILLE FIRE DISTRICT**

**Regional Fire Authority**

**AGENDA BILL**

**BOARD MEETING DATE: December 17, 2025**

<b>AGENDA ITEM:</b> Amend Lexipol Policy 1050 to include an Education Incentive Compensation pay plan for Non-Represented Employees	<b>AGENDA SECTION:</b> New Business
<b>PREPARED BY:</b> Steve Edin, Human Resources Director	
<b>ATTACHMENTS:</b> Draft Lexipol Policy 1050(o) – Education Incentive Compensation	
<b>BUDGET CODE:</b> NA	<b>AMOUNT:</b> NA
<b>SUMMARY:</b>  For several years, union represented employees have received education incentive compensation for job related college degrees. To encourage continuing education, retention of good employees and remain competitive with other agencies, the district is proposing a new policy to award education incentive compensation to non-represented employees.	
<b>RECOMMENDED ACTION:</b>  Motion to approve amendment to Lexipol Policy Number 1050 to include an education incentive compensation plan for non-represented employees of the Marysville Fire District.	

## Policy 1050

### o. Education Incentive Compensation

Eligible non-represented employees of the district shall be entitled to receive, in addition to their monthly salary, monthly Educational Incentive Compensation in accordance with the following:

<u>Job Related College Degree:</u>	<u>Educational Compensation:</u>
Associate's Degree:	\$200 per month
Bachelor's Degree:	\$300 per month

Awarded education incentive compensation begins the date the district's receives official transcripts from the employee and is not retroactive.

The following accreditation organizations shall be acceptable for degrees:

- o Accrediting Commission for Community and Junior Colleges;
- o Western Association of Schools and Colleges;
- o Higher Learning Commission;
- o Middle States Commission on Higher Education;
- o New England Commission on Higher Education;
- o Northwest Commission on Colleges and Universities;
- o Southern Association of Colleges and Schools Commission on Colleges;
- o Western Association of Schools and Colleges Senior College and University Commission.

Job related college degree shall mean degree acquired at any accredited college or University in the following fields of study, (accredited shall mean accredited from the accreditation organizations listed above):

1. Accounting
2. Business Administration
3. Communications
4. Finance
5. Fire Service Administration
6. Human Resources
7. Information Technology
8. Public Administration
9. Other degrees deemed to be job related by the Fire Chief.



# MARYSVILLE FIRE DISTRICT

## Regional Fire Authority

### AGENDA BILL

**BOARD MEETING DATE: December 17, 2025**

AGENDA ITEM: Bid Award – Personal Protective Equipment (PPE)	AGENDA SECTION: New Business
PREPARED BY: Tom Maloney, Assistant Chief/Fire Marshal	
ATTACHMENTS: PPE Bid Opening Tabulation Sheet – 12/08/2025	
BUDGET CODE: 522 20 24 5-04 - PPE	AMOUNT: Est. \$250,000.00 annually
<p>SUMMARY:</p> <p>A request for bids was conducted to obtain personal protective equipment (PPE) jackets and pants to replace the current three-year bid which expires on December 31, 2025. The new three-year bid award will remain effective until the end of 2028.</p> <p>Two bids were submitted and opened on 12/08/2025, meeting the requirements within the bid specifications for PPE jackets and pants. All bids were complete with all documentation as required, and as such, both were deemed responsive.</p> <p>The bidders: L. N. Curtis – Globe \$4,301.51 per set SeaWestern – Lion \$4,168.96 per set</p> <p>Staff recommends awarding the PPE contract to the lowest responsible bidder SeaWestern.</p>	

#### RECOMMENDED ACTION:

Motion to award PPE bid to SeaWestern and authorization for District staff to enter into contract for the purpose of purchasing PPE jackets and pants.

Marysville Fire District  
1635 Grove Street Marysville, WA 98270  
**PPE - Bid Opening**  
12/8/2025

**Staff Present**

Tom Maloney, AC/FM

Paula DeSanctis, Administrative Assistant HR/Finance

**Guest**


AC Maloney began the bid opening at 3:15 pm with two bids received.

Bid #1      SeaWestern  
              Lion V-Force Turnout Coat/Pant  
              \$4,168.96 (including tax)Per Set

Bid #2      LN Curtis  
              G-XTREME 3.0 Jacket  
              GPS GLOBE Pant  
              \$4,301.51 (including tax)Per Set

The originals were given to Finance Director McInnis for the bid files. Copies were given to AC Maloney and AC Cole for review.

Fleet and Facilities Lead Josh Farnes for review and copies were given to

  
Paula DeSanctis  
Administrative Assistant HR/Finance

12.8.25  
Date

## MARYSVILLE FIRE DISTRICT

### Regional Fire Authority

#### AGENDA BILL

**BOARD MEETING DATE: December 17, 2025**

AGENDA ITEM: Addition of 4 New Firefighter Positions	AGENDA SECTION: New Business
PREPARED BY: Ned Vander Pol, Fire Chief	
ATTACHMENTS: Overtime Analysis - FTE Equivalency Report	
BUDGET CODE: 522.20 Fire Suppression Salaries/Benefit Code Series	AMOUNT: \$565,000 (Est. Wages/Benefits) \$60k-\$100k (Ancillary Costs, recruit academy variable \$10k/ea)
<p><b>SUMMARY:</b></p> <p>Hiring 4 additional firefighters will increase the opportunity for personnel to have time off for rest and recovery. The goal is to reduce overtime, so employees are not working as many overtime shifts. Overtime is an operations function of a fully staffed fire agency providing 24/7 emergency response. Full elimination of overtime is not the goal, but a reduction in the reliance on overtime is an achievable goal.</p> <p>Over the years, the cost of overtime has increased as the number of personnel and labor costs have increased. During a recent labor management meeting, labor requested MFD hire additional firefighters to absorb some of the overtime work that is available. Administration analyzed the situation; the attachment provides the data that supports this request to increase staffing.</p> <p>The request for 4 additional firefighters equates to one firefighter per shift. Each shift, the additional firefighter will be assigned to work that would otherwise have been filled by a firefighter working overtime. The benefit to personnel is that the overtime firefighter that would have otherwise worked that shift now has the day off to rest, recover, and prepare for their next shift.</p> <p>The cost difference is approximately 4% between paying a full-time firefighter and an overtime firefighter. The total carrying cost of a 24-hour shift for a full-time firefighter is \$1,880; compared to that same firefighter being paid an overtime rate at \$1,956.</p> <p>Currently, the number of daily shift vacancies is an average of 3.68; this was 3.74 in 2023 and 4.02 in 2024. This historical context supports the fact that our current daily shift vacancy occurrence is not an outlier to the system, but reasonably</p>	

expected to continue without additional staffing. It is anticipated that by adding one firefighter per shift we will decrease the number of shift vacancies along with overtime cost.

Estimated salary and benefit cost per position is \$141,250, for a total payroll budget increase of \$565,000. Budgeted position count for 2026 would increase from the current total of 133 FTE to 137 FTE. Ancillary PPE and equipment costs of approximately \$61,200 would be absorbed within current PPE budget allocation; if required, recruit academy cost is \$10k each.

If this staffing request is approved, an official budget amendment will be presented to the Board at the January meeting.

**RECOMMENDED ACTION:**

Motion to approve the addition of 4 firefighter positions to the Marysville Fire District, increasing budgeted staffing allocation from 133 FTE to 137 FTE for 2026.



## MFD OVERTIME ANALYSIS - FTE EQUIVALENCY REPORT

### **FACTOR 1 - AVERAGE DAILY SHIFT VACANCIES**

In effort to maintain current service levels and minimum staffing requirements, the average daily shift vacancies listed below have been covered by hiring overtime.

	2023 Actual	2024 Actual	2025 Projected
Daily Shift Vacancies	3.74	4.02	3.68

### **FACTOR 2 - 24 Hour Shift Cost Variance - FTE Carrying Vs. FF Overtime**

Part of the assessment of whether to hire overtime vs. add staffing includes reviewing the total carrying cost of a new position. This is important to determine how far apart the break-even point is between the two options. Although overtime remains flexible and the new position adds a continuing staffing obligation, the historical pattern of daily average shift vacancies supports the conclusion that overtime demand is unlikely to drop below the lowest vacancy point in the dataset.

<b>Overtime Cost</b>	
24 Hour OT Shift - Wage	\$ 1,827.60
Payroll Taxes 7.032%	\$ 128.52
OT cost per 24 Hour Shift	\$ 1,956.12

<b>FT FF Carrying Cost</b>	
Total Wages & Benefits	\$ 173,000.00
FT FF cost per 24 Hour Shift	\$ 1,880.43

<b>Cost Variance OT vs. FT FF Regular</b>	<b>4.02%</b>
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### **FACTOR 3 - Historical Overtime Costs**

The table below represents 2021-2024 actual, and 2025 projected operations overtime costs expended.

	2021 Actual	2022 Actual	2023 Projected	2024 Actual	2025 Projected
Operations Overtime Costs	\$ 1,344,360	\$ 2,127,028	\$ 2,340,783	\$ 2,631,671	\$ 2,457,485

### **FACTOR 4 - FTE Additions and Remaining Overtime**

The table below represents the estimated remaining overtime (or costs in excess of current service levels) to be expended at various staffing additions. Current proposal highlighted in red.

FTE Additions	New FTE/Shift	Shift Vacancy	Remaining OT
<b>4 FTE</b>	<b>1</b>	<b>-2.68</b>	<b>\$ 1,916,312.52</b>
5 FTE	1.25	-2.43	\$ 1,737,816.86
6 FTE	1.5	-2.18	\$ 1,559,321.20
7 FTE	1.75	-1.93	\$ 1,380,825.54
8 FTE	2	-1.68	\$ 1,202,329.88
9 FTE	2.25	-1.43	\$ 1,023,834.22
10 FTE	2.5	-1.18	\$ 845,338.56
11 FTE	2.75	-0.93	\$ 666,842.90
12 FTE	3	-0.68	\$ 488,347.23
13 FTE	3.25	-0.43	\$ 309,851.57
14 FTE	3.5	-0.18	\$ 131,355.91
15 FTE	3.75	0.07	\$ (47,139.75)
16 FTE	4	0.32	\$ (225,635.41)