

**MARYSVILLE FIRE DISTRICT  
RESOLUTION 2011B-6**

**A RESOLUTION ADOPTING THE 2012 OPERATING BUDGET**

**WHEREAS**, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

**WHEREAS**, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

**WHEREAS**, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 16<sup>th</sup>, 2011 to consider the Fire District's current expense budget for the 2012 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and

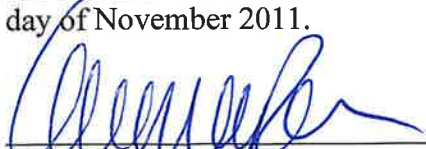
**NOW, THEREFORE BE IT RESOLVED**, that the Marysville Fire District Board of Directors hereby adopt the following:

**Section 1.** The budget for Marysville Fire District, for the year 2012, is hereby adopted by this reference at fund level, in the aggregate amount of \$14,223,602, as set forth in the document entitled "Marysville Fire District, 2012 Annual Budget" of which is on file in the Finance Department.

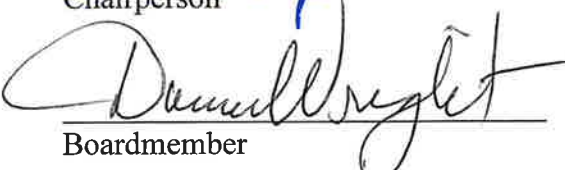
**Section 2.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, for the year 2012, are set forth in summary form as follows:

<b>Fund</b>	<b>Name</b>	<b>Estimated Beginning Fund Balance &amp; 2012 Revenue</b>	<b>Appropriations &amp; Transfers</b>	<b>Ending Fund Balance</b>
001	MFD Expense Fund 781-70	26,762,195	13,954,606	12,807,589
101	MFD Debt Service Fund 781-71	127,663	127,663	0
103	MFD Apparatus Replacement Fund 781-72	420,313	0	420,313
104	MFD Reserve/Capital Fund 781-73	1,379,611	139,663	1,239,948
201	MFD Enterprise Fund 781-74	16,670	1,670	15,000
<b>TOTAL ALL FUNDS</b>		<b>28,706,452</b>	<b>14,223,602</b>	<b>14,482,850</b>

**ADOPTED** at the regular meeting of the Board of Directors of Marysville Fire District this 16<sup>th</sup> day of November 2011.

  
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Chairperson

  
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Boardmember

  
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Boardmember

  
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Boardmember

  
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Boardmember

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Boardmember

**ATTEST:**

  
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Greg Corn, District Secretary