

**MARYSVILLE FIRE DISTRICT  
RESOLUTION 2012B-2**

**A RESOLUTION ADOPTING THE 2013 OPERATING BUDGET**

**WHEREAS**, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

**WHEREAS**, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

**WHEREAS**, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 19<sup>th</sup>, 2012 to consider the Fire District’s current expense budget for the 2013 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and

**NOW, THEREFORE BE IT RESOLVED**, that the Marysville Fire District Board of Directors hereby adopt the following:

**Section 1.** The budget for Marysville Fire District, for the year 2013, is hereby adopted by this reference at fund level, in the aggregate amount of \$15,242,506, as set forth in the document entitled “Marysville Fire District, 2013 Annual Budget” of which is on file in the Finance Department.

**Section 2.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, for the year 2013, are set forth in summary form as follows:

<b>Fund</b>	<b>Name</b>	<b>Estimated Beginning Fund Balance &amp; 2013 Revenue</b>	<b>Appropriations &amp; Transfers</b>	<b>Ending Fund Balance</b>
001	MFD Expense Fund 781-70	28,619,420	14,969,380	13,650,040
101	MFD Debt Service Fund 781-71	129,063	129,063	0
103	MFD Apparatus Replacement Fund 781-72	522,137	0	522,137
104	MFD Reserve/Capital Fund 781-73	1,388,024	129,063	1,258,961
201	MFD Enterprise Fund 781-74	15,000	15,000	0
<b>TOTAL ALL FUNDS</b>		<b>30,673,644</b>	<b>15,242,506</b>	<b>15,431,138</b>

**ADOPTED** at the regular meeting of the Board of Directors of Marysville Fire District this 19<sup>th</sup> day of November 2012.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Boardmember

\_\_\_\_\_  
Boardmember

\_\_\_\_\_  
Boardmember

\_\_\_\_\_  
Boardmember

\_\_\_\_\_  
Boardmember

**ATTEST:**

\_\_\_\_\_  
Greg Corn, District Secretary

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12**  
**2013 Levy Certification**

In accordance with RCW 84.52.020, I, Greg Corn, District Secretary, for Snohomish County Fire District No. 12, do hereby certify to the Snohomish County legislative authority that the Board of Commissioners of said district requests that the following levy amounts be collected in 2013 as provided in the district's budget, which was adopted following a public hearing held on November 19, 2012:

Regular Levy: \$ 2,311,990 (Includes Refunds)

EMS Levy: \$ 775,165 (Includes Refunds)

Excess Levy: \$ 0

Refund Levy: \$ 0

\_\_\_\_\_  
Greg Corn, District Secretary

\_\_\_\_\_  
Date