

**MARYSVILLE FIRE DISTRICT
RESOLUTION 2009B-11**

A RESOLUTION ADOPTING THE 2010 OPERATING BUDGET

WHEREAS, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

WHEREAS, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

WHEREAS, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 18th, 2009 to consider the Fire District's current expense budget for the 2010 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and

NOW, THEREFORE BE IT RESOLVED, that the Marysville Fire District Board of Directors hereby adopt the following:

Section 1. The budget for the Marysville Fire District, is hereby adopted by this reference at fund level as set forth in the document entitled "Marysville Fire District, 2010 Annual Budget" of which is on file in the Finance Department.

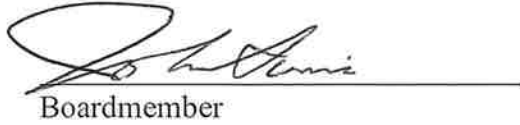
Section 2. The total estimated revenues and appropriations for each fund, and the aggregate total for all such funds combined, of the Marysville Fire District for the year 2010 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2010:

FUND	APPROPRIATION
Marysville Fire District Expense Fund 781-70	\$15,033,218
Marysville Fire District Bond Fund/Debt Service Fund 781-71	\$129,563
Marysville Fire District Apparatus Replacement Fund 781-72	\$1,010,000
Marysville Fire District Reserve/Capital Fund 781-73	\$1,574,563
Marysville Fire District Enterprise Fund 781-74	<u>\$64,200</u>
GRAND TOTAL=SUM(ABOVE)	<u>\$17,811,544</u>

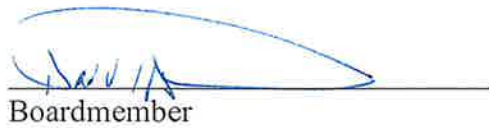
ADOPTED at the regular meeting of the Board of Directors of Marysville Fire District
this 18th day of November 2009.

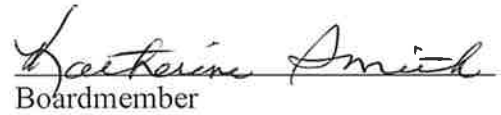

Chairperson


Boardmember


Boardmember


Boardmember


Boardmember


Boardmember

ATTEST:


Greg Corn, District Secretary

Board Chair Initials 