

**MARYSVILLE FIRE DISTRICT
RESOLUTION 2015B-10**

A RESOLUTION ADOPTING THE 2016 OPERATING BUDGET

WHEREAS, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

WHEREAS, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

WHEREAS, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 18th, 2015 to consider the Fire District’s current expense budget for the 2016 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and

NOW, THEREFORE BE IT RESOLVED, that the Marysville Fire District Board of Directors hereby adopt the following:

Section 1. The budget for Marysville Fire District, for the year 2016, is hereby adopted by this reference at fund level, in the aggregate amount of \$18,717,774, as set forth in the document entitled “Marysville Fire District, 2016 Annual Budget” of which is on file in the Finance Department.


Section 2. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, for the year 2016, are set forth in summary form as follows:

Fund	Name	Estimated Beginning Fund Balance & 2016 Revenue	Appropriations & Transfers	Ending Fund Balance
001	MFD Expense Fund 781-70	27,652,436	17,857,024	9,795,412
301	MFD Reserve/Capital Fund 781-73	1,374,433	170,500	1,203,933
302	MFD Apparatus Replacement Fund 781-72	1,157,843	690,250	467,593
TOTAL ALL FUNDS		30,184,712	18,717,774	11,466,938

ADOPTED at the regular meeting of the Board of Directors of Marysville Fire District this 18th day of November 2015.

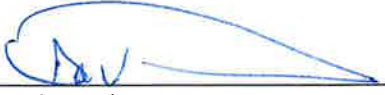

Chairperson

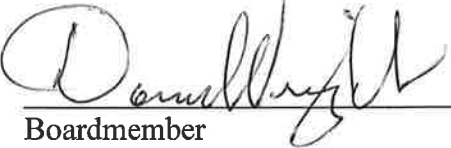

Boardmember


Boardmember

ATTEST:


Martin McFalls, District Secretary


Boardmember


Boardmember


Boardmember