

**MARYSVILLE FIRE DISTRICT  
A REGIONAL FIRE AUTHORITY  
RESOLUTION NO. 2024-003;**

**A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY,  
AMENDING THE 2024 OPERATING BUDGET**

**WHEREAS**, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Directors finds it necessary to amend the 2024 Capital/Reserve and Apparatus Fund budgets to avoid exceeding fund level appropriations adopted in Resolution No. 2023-009;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:**

**Section 1.** Resolution No. 2023-009, Sections 4 and 5 are hereby amended to read as follows:

**“Section 4.** The budget for Marysville Fire District, a regional fire authority, for the year 2024, is hereby adopted by this reference at fund level, in the aggregate amount of \$38,041,155 as set forth in the “Amendment Attachment A” to the document entitled “Marysville Fire District, a Regional Fire Authority, 2024 Budget Document” of which is on file in the finance department.

**Section 5.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2024, are set forth in summary form as follows:”

<b>Fund</b>	<b>Name</b>	<b>2024 Estimated Beginning Fund Balance &amp; Revenues</b>	<b>2024 Appropriations &amp; Transfers</b>	<b>2024 Ending Fund Balance</b>
004	MFD Expense Fund 778-70	\$45,826,355	\$32,520,105	\$13,306,250
303	MFD Capital/Reserve Fund 778-73	\$23,726,818	\$2,022,000	\$21,704,818
304	MFD Apparatus Fund 778-72	\$5,338,086	\$3,498,050	\$1,840,036
305	MFD Equipment Fund 778-74	\$419,250	\$1,000	\$418,250
<b>TOTAL ALL FUNDS</b>		<b>\$75,310,509</b>	<b>\$38,041,155</b>	<b>\$37,269,354</b>

**MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY**

**ADOPTED** by the Marysville Fire District, A Regional Fire Authority, this 15<sup>th</sup> day of May, 2024 by majority vote of the members.

BOARD OF DIRECTORS

\_\_\_\_\_  
Board Chairperson

ATTEST:

\_\_\_\_\_  
District Secretary