

**MARYSVILLE FIRE DISTRICT
RESOLUTION 2006B-3**

ADOPTION OF 2007 OPERATING BUDGET

WHEREAS, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

WHEREAS, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

WHEREAS, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 27th, 2006 to consider the Fire District's current expense budget for the 2007 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and now, therefore,

BE IT RESOLVED that the Marysville Fire District Board of Directors hereby adopts the following:

1. A. The total Marysville Fire District Expense Fund budget for the 2007 calendar year is \$9,868,938.
- B. The total Marysville Fire District Capital Improvement Fund/Reserve budget for the 2007 calendar year is \$3,251,750.
- C. The total Marysville Fire District Enterprise/Mechanical Services Fund budget for the 2007 calendar year is \$131,000.
2. The attached hereto Exhibit "A" (by reference made a part of this resolution) be and hereby adopted as the official budgets of the Marysville Fire District for the calendar year 2007.

Adopted this 27th day of November 2006.

Chairperson

Boardmember

Boardmember

Boardmember

Boardmember

Boardmember

ATTEST:

Greg Corn, District Secretary