

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12  
RESOLUTION 2007A-4**

**Adoption of 2008 Operating Budget and Levy Certification**

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 had properly given notice of a public hearing, held November 21, 2007, to consider the Fire District's current expense budget for the 2008 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 after hearing and considering all relevant evidence and testimony presented, determined that Snohomish County Fire District No. 12 requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and now, therefore,


**BE IT RESOLVED** that the Snohomish County Fire District No. 12 Board of Commissioners hereby adopts the following:


1. The Snohomish County Assessor has notified the Board of Commissioners of Snohomish County Fire District No. 12 that the assessed valuation of real properties lying within the boundaries of said Fire District for the calendar year 2008 is \$3,876,329,406 for Regular Levy and \$3,894,045,106 for EMS Levy.
2. The Snohomish County legislative authority is certified to collect levies in 2008 for Snohomish County Fire District No. 12 in the amounts of \$4,121,839 regular Levy and \$1,488,171 EMS Levy, resulting in a combined total of \$5,610,010.
3. The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified above in the amounts and funds specified below:
  - a. \$5,610,010 into the Expense Fund of Snohomish County Fire District No. 12.
4. The attached hereto Exhibit "A" (by reference made a part of this resolution) be hereby adopted as the official Snohomish County Fire District No. 12 budgets for the calendar year 2008.

Board Chair initials



Adopted this 21<sup>th</sup> day of November 2007.

  
Chairperson

  
Commissioner

\_\_\_\_\_  
Commissioner

**Attest:**

  
Greg Corn, District Secretary

Board Chair initials 

**EXHIBIT "A"**  
**SNOHOMISH COUNTY FIRE DISTRICT NO. 12**  
**2008 BUDGET**  
**EXPENSE FUND SUMMARY**

<b>REVENUE - Expense Fund</b>	<b>2006 (Actual)</b>	<b>2007 (Budget)</b>	<b>2008 (Budget)</b>
Beginning Net Cash and Investments	1,295,406.10	1,317,771.67	1,184,071.67
Regular Property Tax Levy	2,351,167.26	3,998,570.00	4,111,839.00
EMS Property Tax Levy	1,338,244.88	1,442,781.00	1,478,171.00
Taxes in Arrears	95,674.39	-	-
Private Harvest Tax	361.17	400.00	400.00
Leasehold Excise Tax	708.03	300.00	300.00
Miscellaneous	-	-	-
Investment Interest	35,121.64	35,000.00	14,500.00
<b>Total Revenues</b>	<b>3,821,277.37</b>	<b>5,477,051.00</b>	<b>5,605,210.00</b>
<i>Additional Regular Levy Funds Requested</i>	-	20,000.00	10,000.00
<i>Additional EMS Levy Funds Requested</i>	-	20,000.00	10,000.00
<b>TOTAL FUNDS AVAILABLE</b>	<b>5,116,683.47</b>	<b>6,834,822.67</b>	<b>6,809,281.67</b>

<b>EXPENDITURE - Expense Fund</b>	<b>2006 (Actual)</b>	<b>2007 (Budget)</b>	<b>2008 (Budget)</b>
Fire Protection Agreement - Marysville Fire District	3,797,664.00	5,441,351.00	5,590,010.00
Unanticipated Legislative Expenditures	-	10,000.00	10,000.00
Elections	-	8,000.00	8,000.00
Arlington Escrow Account	-	35,000.00	-
Property Assessments	1,241.45	1,400.00	1,400.00
800 Mhz Infrastructure	-	115,000.00	-
Misc - Interest Paid on Tax Refunds	6.35	-	75.00
<b>TOTAL EXPENDITURES</b>	<b>3,798,911.80</b>	<b>5,610,751.00</b>	<b>5,609,485.00</b>
<i>Additional Transfer to MFD</i>	-	40,000.00	20,000.00
<b>TOTAL CARRYOVER</b>	<b>1,317,771.67</b>	<b>1,184,071.67</b>	<b>1,179,796.67</b>

**EXHIBIT "A"**  
**SNOHOMISH COUNTY FIRE DISTRICT NO. 12**  
**2008 BUDGET**  
**RESERVE FUND SUMMARY**

REVENUE	2006 (Actual)	2007 (Budget)	2008 (Budget)
Beginning Net Cash and Investments	1,644,930.84	1,725,478.71	1,800,478.71
Miscellaneous	-	-	-
Investment Interest	80,547.87	75,000.00	49,000.00
Total Revenues	80,547.87	75,000.00	49,000.00
<b>TOTAL FUNDS AVAILABLE</b>	<b>1,725,478.71</b>	<b>1,800,478.71</b>	<b>1,849,478.71</b>

EXPENDITURE	2006 (Actual)	2007 (Budget)	2008 (Budget)
Arlington Escrow Account	-	-	250,000.00
<b>TOTAL EXPENDITURES</b>	<b>-</b>	<b>-</b>	<b>250,000.00</b>
<b>TOTAL CARRYOVER</b>	<b>1,725,478.71</b>	<b>1,800,478.71</b>	<b>1,599,478.71</b>