

**MARYSVILLE FIRE DISTRICT
RESOLUTION 2013B-3**

A RESOLUTION ADOPTING THE 2014 OPERATING BUDGET

WHEREAS, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

WHEREAS, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

WHEREAS, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 20th, 2013 to consider the Fire District's current expense budget for the 2014 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and

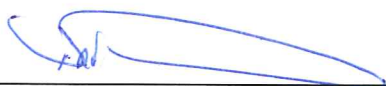
NOW, THEREFORE BE IT RESOLVED, that the Marysville Fire District Board of Directors hereby adopt the following:

Section 1. The budget for Marysville Fire District, for the year 2014, is hereby adopted by this reference at fund level, in the aggregate amount of \$16,632,835, as set forth in the document entitled "Marysville Fire District, 2014 Annual Budget" of which is on file in the Finance Department.

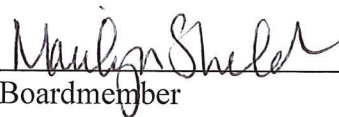
Section 2. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, for the year 2014, are set forth in summary form as follows:

Fund	Name	Estimated Beginning Fund Balance & 2014 Revenue	Appropriations & Transfers	Ending Fund Balance
001	MFD Expense Fund 781-70	29,190,265	16,152,835	13,037,430
201	MFD Debt Service Fund 781-71	0	0	0
301	MFD Reserve/Capital Fund 781-73	1,391,222	0	1,391,222
302	MFD Apparatus Replacement Fund 781-72	926,142	480,000	446,142
TOTAL ALL FUNDS		31,507,629	16,632,835	14,874,794

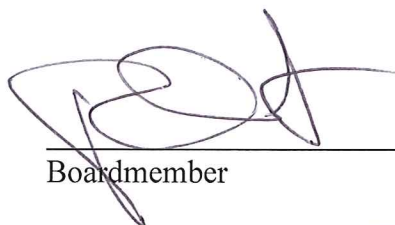
ADOPTED at the regular meeting of the Board of Directors of Marysville Fire District this 20th day of November 2013.



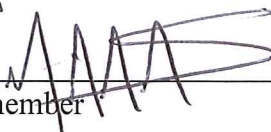
Chairperson


Boardmember

Boardmember



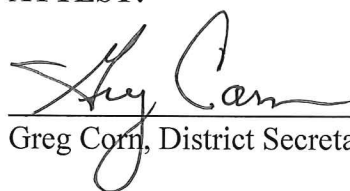
Boardmember



Boardmember

Boardmember

ATTEST:


Greg Corn, District Secretary

Greg Corn, District Secretary

