

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12  
RESOLUTION 2004-7**

**ADOPTION OF 2005 OPERATING BUDGET AND SUMMARY OF ESTIMATED  
REVENUES AND APPROPRIATIONS**

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 had properly given notice of a public hearing, held November 9, 2004, to consider the Fire District's current expense budget for the 2004 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 after hearing and considering all relevant evidence and testimony presented, determined that Snohomish County Fire District No. 12 requires an increase in the property tax revenue from the previous year and any increase in the value of State assessed property in order to discharge the expected expenses and obligations in the best interest of the Fire District;

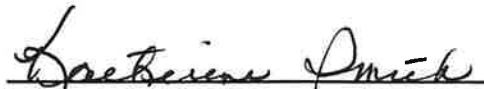
**NOW, THEREFORE, BE IT RESOLVED** the Snohomish County Fire District No. 12 Board of Directors hereby adopt the following:

1. The Snohomish County Assessor has notified the Board of Commissioners of Snohomish County Fire District No. 12 that the assessed valuation of real properties lying within the boundaries of said Fire District for the calendar year 2005 is \$2,610,247,134
2. The Honorable Snohomish County Council be and hereby requested to make levy for 2005 for Snohomish County Fire District No. 12 of \$3,620,000
3. The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levy specified above in the amounts and funds specified below:
  - A. \$ 3,620,000 into the Expense Fund of Snohomish County Fire District No. 12.
4. The attached hereto Exhibit "A" (by reference made a part of this resolution) be hereby adopted as the official Snohomish County Fire District No. 12 budgets for the calendar year 2005.

5. One copy of this resolution, together with Exhibit "A", be delivered to the Snohomish County Council and the Snohomish County Auditor.

**ADOPTED** at the special meeting of the Snohomish County Fire District No. 12 Board of Directors this 9<sup>th</sup> day of November 2004, by majority vote of the members.

  
Chairperson

  
Commissioner

  
Commissioner

  
Commissioner

  
Commissioner

**ATTEST:**

  
District Secretary

**Snohomish County Fire District No. 12**  
**2005 BUDGET CERTIFICATION**

**State of Washington**  
**County of Snohomish**

I, Greg Corn, Secretary of Snohomish County Fire District No. 12, do hereby certify that the following is a true and correct copy of the budget for the calendar year 2005 adopted by the Board of Commissioners of said District and appearing in the minutes of a meeting held on the 9<sup>th</sup> day of November 2004, requesting the Snohomish County Council to levy taxes as follows:

A. EXPENSE FUND	
1. Regular Levy	\$ 2,310,000
2. EMS Levy	\$ 1,310,000
3. Excess Levy	\$ 0
B. RESERVE FUND	\$ 0
C. REGISTERED WARRANT FUND	\$ 0
D. G.O. BOND FUND	\$ 0
E. OTHER _____	\$ 0
<b>TOTAL TAXES REQUIRED</b>	<b><u>\$ 3,620,000</u></b>

Given under my hand and the official seal of said District on this 9<sup>th</sup> day of November 2004.

  
\_\_\_\_\_  
District Secretary

**EXHIBIT "A"**  
**SNOHOMISH COUNTY FIRE DISTRICT NO. 12**  
**2005 BUDGET**  
**EXPENSE & RESERVE FUND SUMMARY**

<b>REVENUE - Expense Fund</b>	<b>2005 (Budget)</b>
Beginning Net Cash and Investments (Est.)	1,100,000.00
Regular Property Tax Levy	2,303,422.00
EMS Property Tax Levy	1,305,137.00
Investment Interest	10,000.00
<b>Total Revenues</b>	<b>3,618,559.00</b>
<b>TOTAL FUNDS AVAILABLE</b>	<b>4,718,559.00</b>
<b>EXPENDITURE - Expense Fund</b>	<b>2005 (Budget)</b>
Fire Protection Agreement - Marysville Fire District	3,608,559.00
Unanticipated Legislative Expenditures	10,000.00
<b>TOTAL EXPENDITURES</b>	<b>3,618,559.00</b>
<b>RESERVE FUND (Estimates)</b>	<b>2005 (Budget)</b>
Beginning Cash & Investments	1,590,000.00
Investment Interest	11,000.00
<b>Estimated Ending Fund Balance</b>	<b>1,601,000.00</b>