

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12  
RESOLUTION 2012A-3**

**A RESOLUTION ADOPTING THE 2013 OPERATING BUDGET  
AND LEVY CERTIFICATION**

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 had properly given notice of a public hearing, held November 19<sup>th</sup>, 2012, to consider the Fire District's current expense budget for the 2013 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 after hearing and considering all relevant evidence and testimony presented, determined that Snohomish County Fire District No. 12 requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

**NOW, THEREFORE BE IT RESOLVED**, that the Snohomish County Fire District No. 12 Commissioners hereby adopt the following:

**Section 1.** The Snohomish County Assessor has notified the Board of Commissioners of Snohomish County Fire District No. 12 that the estimated assessed valuation of real properties lying within the boundaries of said Fire District for the calendar year 2013 is \$1,415,515,482 for Regular Levy and \$1,422,468,282 for EMS Levy.

**Section 2.** The Snohomish County legislative authority is certified to collect levies in 2013 for Snohomish County Fire District No. 12 in the estimated amounts not to exceed \$2,311,990 of regular Levy and \$775,165 of EMS Levy, resulting in a combined maximum total of \$3,087,155.

**Section 3.** The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

- a. \$3,087,155 into the Expense Fund of Snohomish County Fire District No. 12.

**Section 4.** The budget for Snohomish County Fire District No. 12, for the year 2013, is hereby adopted by this reference at fund level, in the aggregate amount of \$2,877,137, as set forth in the document entitled "Snohomish County Fire District No. 12, 2013 Annual Budget" of which is on file in the Finance Department.

**Section 5.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Snohomish County Fire District No. 12, for the year 2013, are set forth in summary form as follows:

<b>Fund</b>	<b>Name</b>	<b>Estimated Beginning Fund Balance &amp; 2013 Revenue</b>	<b>Appropriations &amp; Transfers</b>	<b>Ending Fund Balance</b>
002	SCFD #12 Expense Fund 780-70	4,569,172	2,877,137	1,692,035
102	SCFD #12 Reserve Fund 780-73	452,662	0	452,662
<b>TOTAL ALL FUNDS</b>		<b>5,021,834</b>	<b>2,877,137</b>	<b>2,144,697</b>

**ADOPTED** at the regular meeting of the Board of Commissioners of Snohomish County Fire District No. 12 this 19<sup>th</sup> day of November 2012.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

**Attest:**

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Greg Corn, District Secretary