

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12
RESOLUTION 2011A-1**

Amendment of 2011 Operating Budget

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF SNOHOMISH COUNTY FIRE DISTRICT NO. 12 AS FOLLOWS:

Section 1. Resolution No. 2010A-8, Sections 4 and 5 are hereby amended to read as follows:

“Section 4. The budget for Snohomish County Fire District No. 12, for the year 2011, is hereby adopted by this reference at fund level, in the aggregate amount of \$3,244,649, as set forth in the document entitled “Snohomish County Fire District No. 12, 2011 Annual Budget” of which is on file in the Finance Department.

Section 5. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Snohomish County Fire District No. 12, for the year 2011, are set forth in summary form as follows:”

Fund	Name	Estimated Beginning Fund Balance & 2011 Revenue	Appropriations & Transfers	Ending Fund Balance
780-70	SCFD #12 Expense Fund	4,877,919	3,244,649	1,633,270
780-73	SCFD #12 Reserve Fund	439,706	0	443,706
TOTAL ALL FUNDS		5,317,625	3,244,649	2,076,976

Section 2. The 2011 Operating Budget described in Sections 4 and 5 of Resolution No. 2010A-8 is hereby modified to reflect the changes as set forth in Section 1 above.

ADOPTED this 18th day of May 2011.

Chairperson

Commissioner

Attest:

Commissioner

Greg Corn, District Secretary

Board Chair initials _____