

**MARYSVILLE FIRE DISTRICT
RESOLUTION 2011B-4**

AMENDMENT OF 2011 OPERATING BUDGET

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE MARYSVILLE FIRE DISTRICT AS FOLLOWS:

Section 1. Resolution No. 2010B-5, Sections 1 and 2 are hereby amended to read as follows:

“**Section 1.** The budget for Marysville Fire District, for the year 2011, is hereby adopted by this reference at fund level, in the aggregate amount of \$14,662,851, as set forth in the document entitled “Marysville Fire District, 2011 Annual Budget” of which is on file in the Finance Department.

Section 2. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, for the year 2011, are set forth in summary form as follows:

Fund	Name	Estimated Beginning Fund Balance & 2011 Revenue	Appropriations & Transfers	Ending Fund Balance
781-70	MFD Expense Fund	26,024,972	14,297,865	11,727,107
781-71	MFD Debt Service Fund	126,113	126,113	0
781-72	MFD Apparatus Replacement Fund	316,163	0	316,163
781-73	MFD Reserve/Capital Fund	1,465,874	216,113	1,249,761
781-74	MFD Enterprise Fund	37,770	22,760	15,010
TOTAL ALL FUNDS		27,970,892	14,662,851	13,308,041

Section 2. The 2011 Operating Budget described in Sections 1 and 2 of Resolution No. 2010B-5 is hereby modified to reflect the changes as set forth in Section 1 above.

ADOPTED this 18th day of May 2011.

Chairperson

Boardmember

Boardmember

Boardmember

Boardmember

Boardmember

ATTEST:

Greg Corn, District Secretary