MARYSVILLE FIRE DISTRICT
A REGIONAL FIRE AUTHORITY
RESOLUTION NO. 2026-007;

A RESOLUTION OF THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, ADOPTING THE 2027 OPERATING BUDGET AND LEVY CERTIFICATION

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority, establishes an official budget each year to provide operating funds; and

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority had properly given notice of a public hearing, held November 23rd, 2026, to consider the Fire District's current expense budget for the 2027 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Board of Directors of Marysville Fire District, a regional fire authority after hearing and considering all relevant evidence and testimony presented, determined that the District requires an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS FOR THE MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY, AS FOLLOWS:

Section 1. The Snohomish County Assessor has notified the Board of Directors of Marysville Fire District, a regional fire authority, that the preliminary estimated assessed valuation of real properties lying within the boundaries of said District for the calendar year 2027 are $20,093,763,384 for Regular Levy and $20,337,826,844 for EMS Levy.

Section 2. The Snohomish County legislative authority is certified to collect levies in 2027 for Marysville Fire District, a regional fire authority, in the estimated amounts not to exceed $29,600,000 of Regular Levy and $9,600,000 of EMS Levy.

Section 3. The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

a. $39,200,000 plus any amounts collected for previous years delinquent taxes, into the Expense Fund (778-70) of the Marysville Fire District, a regional fire authority

Section 4. The budget for Marysville Fire District, a regional fire authority, for the year 2027, is hereby adopted by this reference at fund level, in the aggregate amount of $58,040,990 as set forth in the document entitled "Marysville Fire District, a Regional Fire Authority, 2027 Budget Document" of which is on file in the Finance Department.

Section 5. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, a regional fire authority, for the year 2027, are set forth in summary form as follows:

Fund	Name	2027 Estimated Beginning Fund Balance & Revenues	2027 Appropriations & Transfers	2027 Ending Fund Balance
004	MFD Expense Fund 778-70	$58,661,363	$43,007,940	$15,653,423
303	MFD Capital/Reserve Fund 778-73	$38,797,307	$13,956,000	$24,841,307
304	MFD Apparatus Fund 778-72	$3,537,679	$1,076,050	$2,461,629
305	MFD Equipment Fund 778-74	$1,223,794	$1,000	$1,222,794
TOTAL ALL FUNDS		**$102,220,143**	**$58,040,990**	**$44,179,153**

MARYSVILLE FIRE DISTRICT, A REGIONAL FIRE AUTHORITY

ADOPTED by the Marysville Fire District, A Regional Fire Authority, this 23rd day of November, 2026 by majority vote of the members.

BOARD OF DIRECTORS

Board Chairperson

ATTEST:

District Secretary

Department of Revenue
Washington State

Form 64 0100

Levy Certification

Submit this document, or something similar, to the **county legislative authority on or before November 30** of the year preceding the year in which the levy amounts are to be collected.

Courtesy copy may be provided to the county assessor.

This form is not designed for the certification of levies under RCW 84.52.070.

In accordance with RCW 84.52.020, I **Ned Vander Pol** *(Name)*, **Fire Chief** *(Title)*, for **Marysville Fire District RFA** *(District name)*, do hereby certify to the **Snohomish** *(Name of county)* County legislative authority that the **Board** *(Commissioners, Council, Board, etc.)* of said district requests that the following levy amounts be collected in **2027** *(Year of collection)* as provided in the district's budget, which was adopted following a public hearing held on **11/23/2026** *(Date of public hearing)*.

Regular levies

Levy	General levy	Other levy* EMS
Total certified levy request amount, which includes the amounts below.	**29,600,000.00**	**9,600,000.00**
Administrative refund amount	**260,584.56**	**93,162.92**
Non-voted bond debt amount		
Other*		

Excess levies

Levy	General (n/a for school districts)	Bond	Enrichment (school districts only)	Cap. project	Other levy*
Total certified levy request amount, which includes the amounts below.					
Administrative refund amount					
Other*					

*Examples of other levy types may include EMS, school district transportation, or construction levies. Examples of other amounts may include levy error correction or adjudicated refund amount. Please include a description when using the "other" options.

Signature: NVdP **Date:** 11/23/2026

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