

**MARYSVILLE FIRE DISTRICT
RESOLUTION 2017B-6**

A RESOLUTION ADOPTING THE 2018 OPERATING BUDGET

WHEREAS, the Marysville Fire District provides fire protection, emergency medical services and other emergency and non-emergency services to and for the political subdivisions of the City of Marysville and Snohomish County Fire District No. 12; and

WHEREAS, the Marysville Fire District Board of Directors establishes an official budget each year to provide operating funds for the combined Fire District; and

WHEREAS, the Marysville Fire District Board of Directors has properly given notice of a public hearing held November 15th, 2017 to consider the Fire District’s current expense budget for the 2018 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the Marysville Fire District, after hearing and after considering all relevant evidence and testimony presented, has determined to adopt the following budgets in order to discharge the expected expenses and obligations in the best interest of the District; and

NOW, THEREFORE BE IT RESOLVED, that the Marysville Fire District Board of Directors hereby adopt the following:

Section 1. The budget for Marysville Fire District, for the year 2018, is hereby adopted by this reference at fund level, in the aggregate amount of \$20,678,800, as set forth in the document entitled “Marysville Fire District, 2018 Annual Budget” of which is on file in the Finance Department.

Section 2. The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Marysville Fire District, for the year 2018, are set forth in summary form as follows:

Fund	Name	Estimated Beginning Fund Balance & 2018 Revenue	Appropriations & Transfers	Ending Fund Balance
001	MFD Expense Fund 781-70	27,816,583	19,209,265	8,607,318
301	MFD Reserve/Capital Fund 781-73	1,355,370	518,600	836,770
302	MFD Apparatus Replacement Fund 781-72	956,074	950,935	5,139
TOTAL ALL FUNDS		\$ 30,128,027	\$ 20,678,800	\$ 9,449,227

ADOPTED at the regular meeting of the Board of Directors of Marysville Fire District this 15th day of November 2017.

Chairperson

Boardmember

Boardmember

Boardmember

Boardmember

Boardmember

ATTEST:

Martin McFalls, District Secretary