

**SNOHOMISH COUNTY FIRE DISTRICT NO. 12  
RESOLUTION 2017A-4**

**A RESOLUTION ADOPTING THE 2018 OPERATING BUDGET  
AND LEVY CERTIFICATION**

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 establishes an official budget each year to provide operating funds; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 had properly given notice of a public hearing, held November 15<sup>th</sup>, 2017, to consider the Fire District's current expense budget for the 2018 calendar year, pursuant to RCW 84.55.120; and

**WHEREAS**, the Board of Commissioners of Snohomish County Fire District No. 12 after hearing and considering all relevant evidence and testimony presented, determined that Snohomish County Fire District No. 12 does not require an increase in the property tax revenue from the previous year to discharge the expected expenses and obligations in the best interest of the District; and

**NOW, THEREFORE BE IT RESOLVED**, that the Snohomish County Fire District No. 12 Commissioners hereby adopt the following:

**Section 1.** The Snohomish County Assessor has notified the Board of Commissioners of Snohomish County Fire District No. 12 that the estimated assessed valuation of real properties lying within the boundaries of said Fire District for the calendar year 2018 is \$1,944,962,604 for Regular Levy and \$1,954,586,604 for EMS Levy.

**Section 2.** The Snohomish County legislative authority is certified to collect levies in 2018 for Snohomish County Fire District No. 12 in the estimated amounts not to exceed \$2,170,287 of Regular Levy and \$997,294 of EMS Levy, resulting in a combined maximum total of \$3,167,581.

**Section 3.** The Snohomish County Treasurer is authorized and directed to deposit and sequester the monies received from the collection of the tax levies specified above in the amounts and funds specified below:

- a. \$3,167,581 into the Expense Fund of Snohomish County Fire District No. 12.

**Section 4.** The budget for Snohomish County Fire District No. 12, for the year 2018, is hereby adopted by this reference at fund level, in the aggregate amount of \$3,180,460, as set forth in the document entitled "Snohomish County Fire District No. 12, 2018 Annual Budget" of which is on file in the Finance Department.

**Section 5.** The totals of estimated revenues and appropriations for each separate Fund and the aggregate total for all such Funds combined of Snohomish County Fire District No. 12, for the year 2018, are set forth in summary form as follows:

<b>Fund</b>	<b>Name</b>	<b>Estimated Beginning Fund Balance &amp; 2018 Revenue</b>	<b>Appropriations &amp; Transfers</b>	<b>Ending Fund Balance</b>
001	SCFD #12 Expense Fund 780-70	4,626,182	3,179,960	1,446,222
002	SCFD #12 Reserve Fund 780-73	471,481	500	470,981
<b>TOTAL ALL FUNDS</b>		<b>\$ 5,097,663</b>	<b>\$ 3,180,460</b>	<b>\$ 1,917,203</b>

**ADOPTED** at the regular meeting of the Board of Commissioners of Snohomish County Fire District No. 12 this 15<sup>th</sup> day of November 2017.

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

**Attest:**

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Martin McFalls, District Secretary